



MENDOCINO
COUNCIL OF GOVERNMENTS

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May 28, 2019

To: MCOG Board of Directors
From: Janet Orth, Deputy Director / CFO
Subject: Information Packet of June 3, 2019 Meeting - No Action Required

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The following items are attached.

1. Federal "SAFE Vehicles Rule" – This draft rule by the National Highway Traffic Safety Agency and USEPA would roll back CAFÉ standards and invalidate California's air quality emissions model. California's ZEV program goals are threatened, funding may be lost, and other impacts. About 95% of the state's population will be affected if this rule is finalized. Emissions will increase by the equivalent of 2.8 million cars. Source: CALCOG
<https://www.calcog.org/index.php?src=directory&view=legislation&srctype=detail&refno=10423&category=>
(or search "SAFE Vehicle Rule" at www.calcog.org)
2. MCOG Technical Advisory Committee (TAC) – Meeting minutes of March 20 and April 17, 2019.
3. Transportation Planning Work Program – 3rd Quarter report, Fiscal Year 2018/19.

2018 NHTSA/U.S. EPA proposed Safer Affordable Fuel-Efficient Vehicles Rule (SAFE Vehicles Rule) Fact Sheet – April 2019

Background:

- In August 2018 NHTSA/U.S. EPA proposed the Safer Affordable Fuel-Efficient Vehicles Rule (SAFE Vehicles Rule). The SAFE Vehicles rule would roll back CAFE standards, revoking the California Air Resources Board's (CARB) authority under federal law to implement the Zero Emissions Vehicle (ZEV) ¹regulations and light-duty vehicle Greenhouse Gas emissions standards.
- Revoking the ZEV regulations and light-duty vehicle GHG standards threatens the state's ability to meet its greenhouse gas, criteria pollutant emissions reductions, public health, equity, economic vitality, goods movement, congestion relief, transportation system reliability, housing, and goods movement goals.
- CARB submitted 400 pages of technical comments.

Why This Matters?

- Finalization of the action by NHTSA/U.S. EPA invalidates EMFAC2014 (California's air quality emissions model) as a Latest Planning Assumption for compliance with federal planning regulations.
- Without EMFAC, MPOs and Caltrans (for rural non-attainment areas) cannot meet the transportation conformity requirements of the federal Clean Air Act.
- This limits MPO's ability to adopt new RTPs, or to amend projects not exempt from transportation conformity.
- Likely to have project delivery impacts in MPO and rural nonattainment areas.

Who Will Be Affected:

- Roughly 95 percent of the state's population.
- Metropolitan Planning Organizations: Butte County Association of Governments, Metropolitan Transportation Commission, Sacramento Area Council of Governments, San Diego Association of Governments, San Luis Obispo Council of Governments, and the Southern California Association of Governments, and Kern, Tulare, Kings, Fresno, Madera, Merced, Stanislaus, and San Joaquin Counties.
- Rural Non-attainment Areas: Amador, Calaveras, Tuolumne, Mariposa, Mono, Tehama, Plumas, and Nevada (some of these non-attainment areas may not have any current projects and therefore may not be immediately affected).

Bottom Line:

If California were required to follow the federal rollback proposal, **carbon dioxide emissions could increase by almost 15 million metric tons in the year 2030²**. That is roughly equivalent to putting an additional 2.8 million cars on the state's roads for a year. In the South Coast air basin, emissions of nitrogen oxides (NOx), a key smog-forming pollutant in the state, would increase to 430 tons in 2030.

Just under **2,000 transportation projects** (select transit and roadway), **totaling over \$130 billion³ may face project delivery delays, or loss of funding**. Of that, roughly \$22 billion⁴ may be at risk in the first six months should the SAFE Vehicle rule be finalized by late Spring 2019.

¹ Including CARB's Advanced Clean Cars Program

² California Air Resources Board 2019

³ Metropolitan Planning Organizations Regional Transportation Plans

⁴ Due to timing limitations, does not include six month estimates from Southern California Association of Governments.

MINUTES

MENDOCINO COUNCIL OF GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

March 20, 2019
MCOG Conference Room

Members Present

Jeremy Ronco (for Dusty Duley), City of Willits
Bill Wood (for Alicia Meier), County DOT
Rick Seanor, City of Ukiah
Richard Shoemaker, City of Point Arena
Tom Varga, City of Fort Bragg

Staff Present

Nephele Barrett, MCOG Administration
Loretta Ellard, MCOG Planning
James Sookne, MCOG Planning
Phil Dow, MCOG Administration
Lisa Davey-Bates, MCOG Planning

Present via Teleconference

Tasha Ahlstrand, Caltrans

Members Absent

Mitch Stogner, NCRA (*Non-Voting*)
Jesse Davis, County DPBS
Jacob King, MTA
Barbara Moed, AQMD

- 1. Call to Order/Introductions** – Nephele called the meeting to order at 10:07 a.m. Self-introductions were made. The meeting was teleconferenced with Caltrans District 1 (Eureka), thus requiring all votes to be taken by roll call.
- 2. Public Expression** – None.
- 3. Input from Native American Tribal Governments' Representatives** – This is a standing agenda item to allow input from tribal representatives. There were no tribal representatives present.
- 4. Approval of 2/20/19 Minutes** – Motion by Rick Seanor, seconded by Tom Varga, and carried on roll call vote (*5 ayes & Shoemaker abstaining*) to approve the minutes of 2/20/19 as submitted.
- 5. Active Transportation Program – Potential Project List** – Nephele explained that Caltrans District 1 staff has developed a list of potential ATP grant projects for which Caltrans could seek funding under the next cycle (Cycle 5), and is seeking comment by March 29. She advised that Caltrans is an eligible ATP applicant as of Cycle 4, but their Cycle 4 applications were not competitive so they are starting early outreach for the next round.

She distributed the project list, advising that she added a column with her comments noting updated information and general comments. She reviewed the potential projects on the list, and a discussion ensued with staff and members commenting on various projects.

Discussion included projects that have had progress (i.e. completion of Branscomb Road pedestrian bridge; programmed ADA projects in Hopland; SR 162/Covelo multi-purpose trail – in process), as well as projects with little or no progress (i.e. Willits Blosser Lane non-motorized improvements; and SR 128 Corridor Valley trail). It was noted that some of the listed projects had been submitted for ATP funding in previous cycles but were unsuccessful (i.e. MacKerricher State Park Haul Road and Westport Multi-Use Coastal Trail). Potential applicants for the various projects were also briefly discussed.

Tasha advised that Caltrans is seeking input on highest priority projects. Nephele mentioned Willits Blosser Lane SR 20 intersection project as a high priority that has received a lot of community support, and encouraged members to submit their comments on the listed projects as well as any additional potential projects, to her for forwarding to Caltrans by March 29. She added that there will be additional opportunities to work with Caltrans before Cycle 5, and this effort is to provide input for early planning.

6. Discussion of MCOG's Regional Project Manager Position – Nephele reviewed her staff report which gave the history of how MCOG's "Regional Project Manager" position was developed after a strategic MCOG board planning workshop in 2010. She explained the position was first filled in 2012 by James Sookne, who served in that role until he moved to other duties at MCOG and Lake Area Planning Council in 2018.

She advised the position is currently vacant, and in response to a suggestion by the MCOG Board Chair, she would like to get TAC input on how the position is working (or how it could be improved) to meet local agencies' needs. She would also like to hear from members if there are specific tasks that should be added, before the position is advertised. She noted some tasks (e.g. traffic counts) are currently being performed by Phil Dow.

A discussion ensued. All four city TAC representatives commented on the helpful assistance James has provided with various programs, noting the value of the technical assistance and complexity of work. The increased reporting requirements coming under the various SB 1 program was mentioned as an area that would benefit from assistance by the regional manager position, which Nephele described as about a 2/3 position.

In response to a request, Nephele said she will distribute the regional manager job description to TAC members, and she encouraged members to send her any specific comments or suggestions.

Lisa mentioned that MCOG staff is looking into a project management/software type of program that may be of interest to local agencies and staff. Staff will follow up.

7. SB 743/Vehicle Miles Traveled (VMT) – Technical Advisory of Evaluating Transportation Impacts in CEQA – Loretta referenced the December 2018 Technical Advisory from the California Office of Planning & Research on SB 743 (included in agenda packet), and noted the January 1, 2020 implementation date for new requirements under SB 743.

She said it will not be known if MCOG's grant application for the SB 743/VMT Regional Baseline Study is successful until mid-May, when Caltrans transportation planning grant awards

are expected. If the grant application is unsuccessful, other possible funding options for this project will be pursued.

8. Staff Reports

8a. STIP Update – Nephele advised the CTC will be adopting the 2020 STIP Fund Estimate at their next meeting, so more information will be forthcoming. The need to consider cost increases for existing projects was mentioned.

8b. SB 1 Programs – Nephele reported that the CalSMART reporting program is being expanded to include reporting on several programs under SB 1, including Local Partnership and ATP programs. She advised she forwarded an email to members regarding March 25 training webinars on the new reporting program. She reminded members that project lists for Local Streets and Roads program are due in CalSMART by May 1, and approving resolutions must be approved separately from an agency's annual budget.

8c. Legislative Update – Nephele reported on the following: (1) there is a bill in the legislature which proposes withholding funds if an agency is not making adequate progress on housing production; however, there is now a move to change it to propose withholding funds if any agency does not have a compliant housing element, because housing production is out of the control of local agencies; and (2) there is a bill by Senator Beall which proposes to change the formula distribution of ATP funds to award 75% to large urban areas (from the current 40%), along with changes to the other pots, which would result in a major reduction to small urban and rural pots. She will monitor these bills.

9 Miscellaneous – Tom Varga briefly reported on how he responded to the recent ADA audit for Fort Bragg, and offered his notes to local agency staff. Loretta offered to schedule this item on a future agenda for discussion if desired. She will forward the information provided by Tom to TAC members.

8d. MCOG Professional Services Contracts (Administration & Planning) – Nephele briefly reported that the MCOG Board voted to move forward with one year contract extensions for the MCOG Administration and Planning professional services contracts, with details to be worked out with an adhoc committee. The current contracts expire 9/30/19.

10. Adjournment – 11:05 a.m.

Respectfully Submitted,

Loretta Ellard
Deputy Planner

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MINUTES

MENDOCINO COUNCIL OF GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

April 17, 2019
MCOG Conference Room

Members Present

Rick Seanor, City of Ukiah
Bill Wood (for Alicia Meier), County DOT
Tom Varga, City of Fort Bragg
Jacob King, MTA
Barbara Moed, AQMD (*arrived @ 10:50 a.m.*)

Staff Present

Nephele Barrett, MCOG Administration
Loretta Ellard, MCOG Planning
James Sookne, MCOG Planning

Members Absent

Mitch Stogner, NCRA (*Non-Voting*)
Jesse Davis, County DPBS
Richard Shoemaker, City of Point Arena
Dusty Duley, City of Willits
Tasha Ahlstrand, Caltrans

1. **Call to Order/Introductions** – Nephele called the meeting to order at approximately 10:10 a.m. *The lack of a quorum was noted; all votes must pass by at least 2/3 of those present.*
2. **Public Expression** – None.
3. **Input from Native American Tribal Governments' Representatives** – This is a standing agenda item to allow input from tribal representatives. There were no tribal representatives present.
4. **Approval of 3/20/19 Minutes** – Motion by Tom Varga, seconded by Rick Seanor, and carried unanimously, to approve the minutes of 3/20/19 as submitted.

Nephele moved to agenda item #7 while awaiting arrival of additional TAC members.

7. **Staff Reports (Information)**

7a. **Legislative Update – SB 127; SB 152; AB 1402; AB 1413; AB 1568**

SB 127 – Nephele summarized this bill would establish a new Division of Active Transportation within Caltrans, and require changes to the State Highway Operation and Protection Program, including requiring the SHOPP to include capital projects for pedestrians, bicyclists, and transit users. She explained that although those are good projects, she does not feel the changes are appropriate for the SHOPP. She noted that Walk & Bike Mendocino is supporting the legislation. She plans to schedule this issue for discussion on an upcoming MCOG agenda.

AB 1413 – Nephele summarized that this bill would allow a subregion of a county to impose a sales tax on only a portion of the county. She also advised the Board of Supervisors, at yesterday's meeting, referred the transportation sales tax issue to a committee.

AB 1568 – Nephele summarized that this bill proposes to prevent local agencies from applying for some state grants (excluding Article XIX funding, e.g. HUTA) if they do not have a compliant

housing element. She noted that housing is a big deal at the state, with housing funding to be tied to transportation effective in 2025. Housing Element updates are due in August 2019, and housing production reports are also due. There are now SB 2 grants available to help local agencies with updates, and there may also be help in a trailer bill. She also plans to take this bill to MCOG to take a position.

SB 152 – Nephele advised that this bill proposes (*starting with the 2020 ATP cycle*) to change the distribution of ATP funds from the current breakdown: 50% statewide competitive; 40% MPOs; and 10% small urban/rural competitive; to a revised breakdown of: 25% statewide competitive; 60% MPOs; and 15% small urban/rural competitive.

She noted that although the small urban/rural pot would increase from 10 to 15%, the change would decrease overall funding available to our region with the large reduction in the statewide competitive pot. She said this bill was discussed by the North State Super Region, which has taken a position of opposition. It's also been discussed by the Rural Counties Task Force (RCTF) and several rural agencies are opposing it. She plans to schedule it on an upcoming MCOG agenda to consider taking a position of opposition.

AB 1402 – Nephele advised that this bill is similar to SB 152, but with proposed ATP formula changes of 10% statewide competitive; 75% to MPOs; and 15% to small urban/rural competitive.

7b. SB 2 Planning Grants – Applications Accepted Through Nov. 40, 2019 – This new grant program and timeline was briefly noted, and Nephele advised of an upcoming webinar on May 1.

7c. Environmental Enhancement & Mitigation (EEM) Grants – Project Proposals Due June 17, 2019 – Noted.

7d. SB 1 Programs – Nephele reminded members of the May 1 deadline to submit the resolution for eligibility for next year's Local Streets and Roads funding, noting that it must be a separate action from budget approval. Submittals must now go through the CalSMART system.

6. SB 743/Vehicle Miles Traveled (VMT) – CEQA Guidelines Effective July 1, 2020 – Loretta briefly reported on recent training she attended regarding SB 743 implementation. She noted the FAQ information included in the packet, and advised that the effective date of this legislation is July 1, 2020 --- **not** January 1, 2020, as listed in some documents.

A brief discussion ensued, and staff advised that the Caltrans Sustainable Communities Grant award announcements are expected before the next TAC meeting. Loretta advised that preparation of the RFP can start as soon as possible if the grant is awarded, since that task is not part of the grant and does not need to await authorization to proceed. In response to an inquiry, Tom expressed interest in reviewing the RFP. If the grant is not awarded, the TAC will need to discuss other potential options on how to fund this project, if desired.

10:50 a.m. - Barbara Moed arrived.

5. Highway Infrastructure Program (HIP) Funding – Nephele reviewed her staff report and explained that MCOG has recently been notified by Caltrans of funding available to the region through the Highway Infrastructure Program (HIP). She advised that the Mendocino region has an

apportionment of \$321,047 for FY 18/19, and \$227,866 for FY 17/18, and it is unknown if this will be an ongoing funding source. This is a new federal funding source available for road/street/highway construction projects (*environmental through construction, but construction must be included*) and the funds must be spent on facilities that are on the Federal Aid System, classified higher than a rural minor collector.

A discussion ensued and project parameters and timelines were reviewed. Nephele noted that projects should be near shovel-ready to meet the obligation and expenditure deadlines, so it may be preferable to dedicate the funding to an existing project that already has federal funding. If it goes to a new project, the project development process would need to proceed quickly.

She reviewed needed steps including approval by MCOG Board, then submittal of an FTIP Amendment to Caltrans before funds can be obligated, a process that can take three to four months. Potential projects were briefly discussed, and it was noted that the County's East Side Potter Valley Road project would not be a good candidate, as adding federal funding would trigger NEPA. Rick Seanor advised that the timing would work with Ukiah's Downtown Streetscape project which already has federal funding, and State Street is on the Federal Aid System. No other potential projects were mentioned. Nephele said she hoped to present a TAC recommendation to MCOG in May, but it could be delayed if additional time is needed.

Tom Varga made a motion to nominate Ukiah's Downtown Streetscape Project for the funding, with the condition that other agencies could suggest something else before the MCOG agenda deadline. After further discussion, the motion was dropped and there was a *consensus* to bring this back to the next TAC meeting to allow additional time for other suggestions.

8. Miscellaneous

Prop 68 Grants – Loretta advised of new Prop. 68 grants available for trails, noting she emailed information to TAC members yesterday.

Ukiah City Council – Rick reported that tonight's City Council agenda includes a presentation on the Capital Improvement Program, as well as the resolution for SB 1 funds. He also reported the City Electric Department will be installing four new electric vehicle charging stations in the parking lot by the old post office (*and meeting ADA requirements*) and the City will be charging user fees. He advised that the downtown parking plan is still in the works, and is being coordinated with the streetscape project.

Hydrogen Powered Cars – Bill Wood mentioned the rise in hydrogen powered cars (fuel cell), and said he would bring this up during the Zero Emissions Vehicle (ZEV) Advisory Meeting, following this meeting.

9. Adjournment – 11:55 a.m. (approx.)

Respectfully Submitted,

Loretta Ellard
Deputy Planner
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MCOG
FY 2018/19 Transportation Planning Work Program
Third Quarter Status Report
(January – March, 2019)

1. WORK ELEMENT 1: REGIONAL GOVERNMENT & INTERGOVERNMENTAL COORDINATION (MCOG)

PURPOSE: This work element covers Rural Planning Assistance (RPA) eligible regional transportation planning duties and ongoing coordination with state, regional, and local agencies, as well as long range transportation planning duties.

PROGRESS: Work during the third quarter included general transportation planning duties, including management of the Overall Work Program, preparation of quarterly reports and claims, preparation of Draft FY 2019/20 OWP, Technical Advisory Committee (TAC) meeting preparation, attendance, and follow-up; MCOG meeting preparation, attendance and follow-up; monitoring Rural Counties Task Force (RCTF) meetings and issues; monitoring transportation related issues; monitoring legislation; reviewing/responding as necessary to correspondence and technical studies from the state; local agency assistance; phone calls from the state and local agencies; and coordination on planning-related issues with MCOG’s separate Administrative Contractor (Dow & Associates).

PRODUCT EXPECTED: Minutes, reports, agendas, resolutions, quarterly reports, work programs, work program amendments, recommendations, and other documents supporting above tasks.

PROBLEMS: None.

Reporting Period	State (RPA)	Local (LTF)	Total Expenditures by Quarter
July 1 - Sept. 30			
MCOG	\$26,377.86	\$0.00	\$26,377.86
Consultants/Others	\$2,000.00	\$0.00	\$2,000.00
1st Quarter Expenditures	\$28,377.86	\$0.00	\$28,377.86
Oct. 1 - Dec. 31			
MCOG	\$22,191.20	\$0.00	\$22,191.20
2nd Quarter Expenditures	\$22,191.20	\$0.00	\$22,191.20
Jan. 1 - Mar. 31			
MCOG	\$24,023.10	\$0.00	\$24,023.10
3rd Quarter Expenditures	\$24,023.10	\$0.00	\$24,023.10
Total Expenditures	\$74,592.16	\$0.00	\$74,592.16
Total Allocation of Funds	\$105,081.00	\$250.00	\$105,331.00
Claimed by Percentage	71.0%	0.0%	70.8%

2. WORK ELEMENT 2: PLANNING MANAGEMENT & GENERAL COORDINATION (Non-RPA) (MCOG)

PURPOSE: This work element include transportation planning tasks that may not be eligible for Rural Planning Assistance (RPA) funds, including development and management of the Overall Work Program, day-to-day transportation planning duties, general coordination duties with state, regional, local and community agencies, as well as long range transportation planning duties for all transportation modes.

PROGRESS: Work during the third quarter included work on general transportation planning duties

and coordination on tasks that may not be RPA-eligible, including management of the Overall Work Program, preparation of quarterly reports and claims, preparation of Draft FY 2019/10 OWP; Technical Advisory Committee (TAC) meeting preparation, attendance, and follow-up; MCOG meeting preparation, attendance and follow-up; monitoring legislation; reviewing/responding as necessary to correspondence and technical studies from the state; local agency assistance and coordination; coordination on Covelo ATP project; phone calls from state and local agencies; and coordination on planning-related issues with MCOG's separate Administrative Contractor (Dow & Associates).

PRODUCT EXPECTED: Minutes, reports, agendas, resolutions, quarterly reports, work programs, work program amendments, recommendations, and other documents supporting above tasks.

PROBLEMS: None.

Reporting Period	Local (LTF)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$22,944.75	\$22,944.75
1st Quarter Expenditures	\$22,944.75	\$22,944.75
Oct. 1 - Dec. 31		
MCOG	\$23,136.68	\$23,136.68
2nd Quarter Expenditures	\$23,136.68	\$23,136.68
Jan. 1 - Mar. 31		
MCOG	\$27,622.48	\$27,622.48
3rd Quarter Expenditures	\$27,622.48	\$27,622.48
Total Expenditures	\$73,703.91	\$73,703.91
Total Allocation of Funds	\$90,475.00	\$90,475.00
Claimed by Percentage	81.5%	81.5%

3. WORK ELEMENT 3: COMMUNITY TRANSPORTATION PLANNING & COORDINATION (MCOG)

PURPOSE: This work element covers transportation planning duties including ongoing coordination, outreach, and support to all local communities in Mendocino County (including cities and unincorporated areas) to identify and plan policies, strategies, programs and actions that maximize and implement the regional and community transportation infrastructure, including all transportation modes, and improve community livability.

PROGRESS: Third quarter tasks included telephone calls and e-mail communication with local agency staff, and general coordination.

PRODUCTS: Meeting attendance; meeting notes; staff reports/recommendations; Public notices and outreach materials; grant application materials, correspondence; meeting notes, documentation of tribal consultation.

PROBLEMS: None.

Reporting Period	Local (LTF)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$846.84	\$846.84
1st Quarter Expenditures	\$846.84	\$846.84
Oct. 1 - Dec. 31		
MCOG	\$327.81	\$327.81
2nd Quarter Expenditures	\$327.81	\$327.81
Jan. 1 - Mar. 31		
MCOG	\$718.80	\$718.80
3rd Quarter Expenditures	\$718.80	\$718.80
Total Expenditures	\$1,893.45	\$1,893.45
Total Allocation of Funds	\$10,250.00	\$10,250.00
Claimed by Percentage	18.5%	18.5%

4. WORK ELEMENT 4: SUSTAINABLE TRANSPORTATION PLANNING (MCOG)

PURPOSE: To support the goals of SB 375 and AB 32 to reduce greenhouse gas emissions and respond to goals of the Air Resources Board and Strategic Growth Council, and conduct sustainable transportation planning activities.

PROGRESS: Very little work occurred on this work element during the third quarter. Staff monitored issues from the Strategic Growth Council and other state agencies.

PRODUCTS: Staff reports/recommendations, correspondence, agendas, minutes, resolutions; public notices, meeting notes, documentation of tribal consultation.

PROBLEMS: None.

Reporting Period	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$109.28	\$109.28
1st Quarter Expenditures	\$109.28	\$109.28
Oct. 1 - Dec. 31		
MCOG	\$191.23	\$191.23
2nd Quarter Expenditures	\$191.23	\$191.23
Jan. 1 - Mar. 31		
MCOG	\$163.91	\$163.91
3rd Quarter Expenditures	\$163.91	\$163.91
Total Expenditures	\$464.42	\$464.42
Total Allocation of Funds	\$10,000.00	\$10,000.00
Claimed by Percentage	4.6%	4.6%

5. WORK ELEMENT 5: UPDATE SPEED ZONE REPORTS (CITY OF UKIAH) – CARRYOVER

PURPOSE: To provide the five year update of engineering and traffic surveys for speed studies for the City of Ukiah.

PROGRESS: During this quarter, City of Ukiah staff continued to review the draft speed zone report. After review, staff will coordinate final revisions and will schedule presentation of the report with the updated speed zone ordinance to the City Council.

PRODUCT EXPECTED: Request for Proposals, Citywide speed zone survey report, Ordinance

adopting speed zone survey report.

PROBLEMS: None.

Reporting Period	Local (LTF)	Total Expenditures by Quarter
July 1 - Sept. 30		
Ukiah (Consultant)	\$0.00	\$0.00
1st Quarter Expenditures	\$0.00	\$0.00
Oct. 1 - Dec. 31		
Ukiah (Consultant)	\$0.00	\$0.00
2nd Quarter Expenditures	\$0.00	\$0.00
Jan. 1 - Mar. 31		
Ukiah (Consultant)	\$0.00	\$0.00
3rd Quarter Expenditures	\$0.00	\$0.00
Total Expenditures	\$0.00	\$0.00
Total Allocation of Funds	\$6,833.00	\$6,833.00
Claimed by Percentage	0.0%	0.0%

6. WORK ELEMENT 6: COMBINED SPECIAL STUDIES (CO. DOT)

PURPOSE: To perform special studies that will aid in safety improvements, as well as prioritization of improvements, for the overall region’s local streets and roads systems and to aid in implementation of the Regional Transportation Plan.

PROGRESS: During this quarter, Co. DOT staff worked on inputting data for the review of the road signs for the 2019 Road System Traffic Safety Review Report; continued review of the roads for the 2020 Road System Traffic Safety Review Report; conducted traffic speed surveys at Flynn Creek Road; continued updating the accident and signs database for the County Maintained Road System; responded to several reports of potential hazards that did not warrant investigation beyond initial assessment, and responded to public inquiries/local agency questions concerning traffic safety aspects of various County Maintained Roads.

PRODUCT EXPECTED: A Special Studies Summary; a Road System Traffic Safety Review Report; and documentation of tribal government-to-government relations, as applicable.

PROBLEMS: None.

Reporting Period	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30		
Co. DOT	\$0.00	\$0.00
1st Quarter Expenditures	\$0.00	\$0.00
Oct. 1 - Dec. 31		
Co. DOT	\$20,503.87	\$20,503.87
2nd Quarter Expenditures	\$20,503.87	\$20,503.87
Jan. 1 - Mar. 31		
Co. DOT	\$0.00	\$0.00
3rd Quarter Expenditures	\$0.00	\$0.00
Total Expenditures	\$20,503.87	\$20,503.87
Total Allocation of Funds	\$60,000.00	\$60,000.00
Claimed by Percentage	34.2%	34.2%

7. WORK ELEMENT 7: PLANNING, PROGRAMMING & MONITORING (MCOG)

PURPOSE: Planning, programming, and monitoring (PPM) activities associated with the State Transportation Improvement Program (STIP) process, including the Regional Transportation Improvement Program (RTIP) process.

PROGRESS: Third quarter work included coordination and monitoring of current STIP projects; providing assistance to local agencies; interaction and coordination with local agencies, Caltrans and CTC, including participating in regular project status meetings; preparation of required forms and quarterly reports, and monitoring PPM funds. Staff also provided assistance to local agencies for various programs under SB 1, including required reporting for the Local Streets & Road program.

PRODUCT EXPECTED: Staff comments, reports, and recommendations on STIP/RTIP Guidelines; policies, and correspondence; RTIPs and RTIP Amendments, and Time Extension Requests; Federal or State Economic Stimulus related products; Annual Pavement Management Program (PMP) User fees; and documentation of tribal government-to-government relations, as applicable.

PROBLEMS: None.

Reporting Period	State (PPM)	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30			
MCOG	\$109.27	\$382.45	\$491.72
1st Quarter Expenditures	\$109.27	\$382.45	\$491.72
Oct. 1 - Dec. 31			
MCOG	\$928.80	\$0.00	\$928.80
Cons/Other	\$7,250.00	\$0.00	\$7,250.00
2nd Quarter Expenditures	\$8,178.80	\$0.00	\$8,178.80
Jan. 1 - Mar. 31			
MCOG	\$5,071.18	\$3,503.32	\$8,574.50
3rd Quarter Expenditures	\$5,071.18	\$3,503.32	\$8,574.50
Total Expenditures	\$13,359.25	\$3,885.77	\$17,245.02
Total Allocation of Funds	\$73,879.00	\$28,750.00	\$102,629.00
Claimed by Percentage	18.1%	13.5%	16.8%

8. *Intentionally Left Blank*

9. WORK ELEMENT 9: STREET SAFETY PLAN (CITY OF FORT BRAGG) – CARRYOVER

PURPOSE: To update and broaden the scope of the City’s Residential Streets Safety Plan to include all City streets, retitling the document to the Street Safety Plan. The update will include an analysis of the vehicular, pedestrian, and bicycle circulation and traffic patterns of the City’s street network. It will include the development of recommendations to improve vehicular and pedestrian safety measures, traffic control devices, etc. These recommendations will be used to inform future Active Transportation Program (including Safe Routes to School) grant applications and other traffic calming and circulation improvements throughout the City.

PROGRESS: During this quarter the Draft 2018 Street Safety Plan was presented to the Fort Bragg City Council. Council comments were summarized and included in the Introduction of

the Final Plan. The Final 2018 Street Safety Plan was approved by the City Council on February 11, 2019. Project is complete.

PRODUCT EXPECTED: Request for Proposals; Draft and Final Street Safety Plan.

PROBLEMS: None.

Reporting Period	State (PPM)	Total Expenditures by Quarter
July 1 - Sept. 30		
City of Fort Bragg	\$2,343.18	\$2,343.18
Consultant	\$5,660.00	\$5,660.00
1st Quarter Expenditures	\$8,003.18	\$8,003.18
Oct. 1 - Dec. 31		
City of Fort Bragg	\$3,279.80	\$3,279.80
Consultant	\$14,762.50	\$14,762.50
2nd Quarter Expenditures	\$18,042.30	\$18,042.30
Jan. 1 - Mar. 31		
City of Fort Bragg	\$3,847.04	\$3,847.04
Consultant	\$15,341.40	\$15,341.40
3rd Quarter Expenditures	\$19,188.44	\$19,188.44
Total Expenditures	\$45,233.92	\$45,233.92
Total Allocation of Funds	\$54,289.00	\$54,289.00
Claimed by Percentage	83.3%	83.3%

10. WORK ELEMENT 10: TRANSIT DESIGNS GUIDELINES MANUAL (MTA)

PURPOSE: To develop a Transit Designs Guidelines Manual for Mendocino Transit Authority.

PROGRESS: MTA staff advised that this project is being dropped and the funds returned to MCOG. It did not receive the type of response desired (*bid process was to be through CalACT*), and staff has other pressing priorities that affect the ability to deliver this project.

PRODUCT EXPECTED: Request for Proposals; Draft and Final Transit Designs Guidelines Manual.

PROBLEMS: Project has been dropped, and funds will be available for reprogramming. It will not be carried over to next fiscal year.

Reporting Period	Local (LTF)	State (PPM)	Total Expenditures by Quarter
July 1 - Sept. 30			
MTA/Cons	\$0.00	\$0.00	\$0.00
1st Quarter Expenditures	\$0.00	\$0.00	\$0.00
Oct. 1 - Dec. 31			
MTA/Cons	\$0.00	\$0.00	\$0.00
2nd Quarter Expenditures	\$0.00	\$0.00	\$0.00
Jan. 1 - Mar. 3			
MTA/Cons	\$0.00	\$0.00	\$0.00
3rd Quarter Expenditures	\$0.00	\$0.00	\$0.00
Total Expenditures	\$0.00	\$0.00	\$0.00
Total Allocation of Funds	\$30,341.00	\$4,659.00	\$35,000.00
Claimed by Percentage	0.0%	0.0%	0.0%

11. *Intentionally Left Blank*

12. **WORK ELEMENT 12: COMPREHENSIVE ADA ACCESS PLAN UPDATE (CITY OF UKIAH) - CARRYOVER**

PURPOSE: To prepare an updated comprehensive plan for achieving compliance with the access requirements of the Americans with Disabilities Act on public streets and sidewalks in the City of Ukiah.

PROGRESS: As previously reported, only one proposal was received in response to the City's Request for Proposals issued for this project. City staff rejected the proposal, and planned to re-advertise the RFP. During the third quarter, City staff continued to review the scope of work to determine what changes are needed to fit the budget for the project.

PRODUCTS EXPECTED: Request for Proposals; ADA Self-Evaluation; Facility Access Survey; Transition Plan; Comprehensive ADA Access Plan Final Report.

PROBLEMS: The City may not be able to complete the project at the OWP funded amount.

Reporting Period	State (PPM)	Total Expenditures by Quarter
July 1 - Sept. 30		
City of Ukiah	\$0.00	\$0.00
1st Quarter Expenditures	\$0.00	\$0.00
Oct. 1 - Dec. 31		
City of Ukiah	\$0.00	\$0.00
2nd Quarter Expenditures	\$0.00	\$0.00
Jan. 1 - Mar. 31		
City of Ukiah	\$0.00	\$0.00
3rd Quarter Expenditures	\$0.00	\$0.00
Total Expenditures	\$0.00	\$0.00
Total Allocation of Funds	\$35,000.00	\$35,000.00
Claimed by Percentage	0.0%	0.0%

13. WORK ELEMENT 13: ORCHARD AVENUE EXTENSION FEASIBILITY STUDY – GRANT MATCH (CO. DOT) – CARRYOVER

PURPOSE: This work element provides the local match for a Caltrans Sustainable Transportation Planning grant to conduct a feasibility study for the northerly extension of Orchard Avenue (in Ukiah area). This work element will provide the required local match for the Caltrans Sustainable Communities Transportation Planning Grant, awarded for this project.

PROGRESS: During the third quarter, the consultant completed the Macro-Model run forecasting based on the planned Orchard Avenue Extension Phasing Plan; began preparations to perform the Micro-Simulation analysis of the proposed corridor; prepared alignment alternatives/layout exhibits; prepared the Draft Feasibility Report; and held a second public outreach meeting on March 27, 2019.

PRODUCT EXPECTED: Kick-off meeting agenda & notes; RFP and procurement procedures, contract, Project Develop Team formation, agendas & meeting notes; existing conditions memorandum; roadway data, maps, exhibits for community meetings, list of stakeholders, outreach materials, three community meetings, agendas & meeting notes, attendance sheets, PowerPoint presentations, preliminary environmental overview report, geologic and soil report, alignment maps, roadway layout maps, preliminary cost estimates, ranking criteria, alignment analysis report & ranking exhibit, Greater Ukiah Area Microsimulation Model (GUAMM) scenario results; ranked list of alignments; draft and final reports, and PowerPoint presentations.

PROBLEMS: None.

Reporting Period	Local (LTF)	Total Expenditures by Quarter
July 1 - Sept. 30		
County DOT	\$0.00	\$0.00
1st Qtr Expenditures	\$0.00	\$0.00
Oct. 1 - Dec. 31		
County DOT	\$5,542.08	\$5,542.08
2nd Qtr Expenditures	\$5,542.08	\$5,542.08
Jan. 1 - Mar. 31		
County DOT	\$0.00	\$0.00
3rd Qtr Expenditures	\$0.00	\$0.00
Total Expenditures	\$5,542.08	\$5,542.08
Total Allocation of Funds	\$18,381.00	\$18,381.00
Claimed by Percentage	30.2%	30.2%

14. WORK ELEMENT 14: TRAINING (MCOG)

PURPOSE: To provide funding for technical training in the transportation planning field to the MCOG planning staff, and to local agency staff, to stay abreast of changes in the field.

PROGRESS: During this quarter (in January) MCOG sponsored a U.C. Berkeley Tech Transfer program training (*Traffic Control for Safer Work Zones – TS 10*) for approximately 30 local agency personnel. In February, MCOG planning staff attended the 2019 California Transportation Planning Conference - Partnering for Sustainable Transportation, in San Diego.

PRODUCT EXPECTED: Educational and training materials; and trained/educated staff.

PROBLEMS: None.

Reporting Period	Local (LTF)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$0.00	\$0.00
County/Cities/MTA	\$0.00	\$0.00
1st Quarter Expenditures	\$0.00	\$0.00
Oct. 1 - Dec. 31		
MCOG	\$0.00	\$0.00
County/Cities/MTA	\$0.00	\$0.00
2nd Quarter Expenditures	\$0.00	\$0.00
Jan. 1 - Mar. 31		
MCOG	\$5,099.55	\$5,099.55
County/Cities/MTA	\$420.00	\$420.00
3rd Quarter Expenditures	\$5,519.55	\$5,519.55
Total Expenditures	\$5,519.55	\$5,519.55
Total Allocation of Funds	\$43,531.00	\$43,531.00
Claimed by Percentage	12.7%	12.7%

15. WORK ELEMENT 15: TRANSPORTATION PLANNING FOR MILL SITE REUSE & REZONING (CITY OF FORT BRAGG)

PURPOSE: The Mill Site Reuse and Rezoning project will complete a community based process for a large vacant industrial site which will achieve many key transportation goals.

PROGRESS: The Request for Proposals for a traffic study has been prepared, but is being postponed to July of 2019. As previously reported, the City is holding off on the traffic study pending obtaining traffic counts this summer. City staff reports that tasks related to circulation and transportation policies and a circulation plan for the site is approximately 80% complete, and tasks related to community based planning and agency consultation is approximately 75%.

PRODUCT EXPECTED: (1) Best practice transportation planning in zoning, policies, and regulations of the Local Coast Program Amendment for the City of Fort Bragg, and (2) An updated traffic study.

PROBLEMS: No new problems reported. As previously reported, the Fort Bragg City Council settled on a land use plan and circulation plan in September 2018, which was too late to complete the traffic study in 2018. The traffic study must be completed in July 2019 when tourist traffic flows are the greatest. Project completion is anticipated by September, 2019.

Reporting Period	State (PPM)	Total Expenditures by Quarter
July 1 - Sept. 30		
City of Fort Bragg	\$0.00	\$0.00
Consultant	\$0.00	\$0.00
1st Quarter Expenditures	\$0.00	\$0.00
Oct. 1 - Dec. 31		
City of Fort Bragg	\$6,764.04	\$6,764.04
Consultant	\$0.00	\$0.00
2nd Quarter Expenditures	\$6,764.04	\$6,764.04
Jan. 1 - Mar. 31		
City of Fort Bragg	\$0.00	\$0.00
Consultant	\$0.00	\$0.00
3rd Quarter Expenditures	\$0.00	\$0.00
Total Expenditures	\$6,764.04	\$6,764.04
Total Allocation of Funds	\$48,125.00	\$48,125.00
Claimed by Percentage	14.1%	14.1%

16. WORK ELEMENT 16: MULTI-MODAL TRANSPORTATION PLANNING (MCOG)

PURPOSE: Day to day multi-modal transportation planning duties, including bicycle, pedestrian, transit, rail aeronautics, and goods movement planning activities.

PROGRESS: Work during the third quarter included day-to-day transportation planning duties related to bicycle, pedestrian, transit, and rail related activities; attendance at NCRA and MTA meetings; coordination, teleconferences and duties related to the State's Active Transportation Program (ATP). Staff time for duties related to the Pedestrian Needs Inventory & Engineered Feasibility Study (*Work Elements 19 & 21*) were also charged to this work element after funding in those work element was expended. Duties also included local agency coordination/assistance, and non-motorized transportation related issues.

PRODUCT EXPECTED: Products may include staff reports, meeting attendance, quarterly reports, staff recommendations, documentation of tribal government-to-government relations, written reports.

PROBLEMS: None.

Reporting Period	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$5,313.56	\$5,313.56
1st Quarter Expenditures	\$5,313.56	\$5,313.56
Oct. 1 - Dec. 31		
MCOG	\$5,138.91	\$5,138.91
2nd Quarter Expenditures	\$5,138.91	\$5,138.91
Jan. 1 - Mar. 31		
MCOG	\$6,669.38	\$6,669.38
3rd Quarter Expenditures	\$6,669.38	\$6,669.38
Total Expenditures	\$17,121.85	\$17,121.85
Total Allocation of Funds	\$30,000.00	\$30,000.00
Claimed by Percentage	57.1%	57.1%

17. WORK ELEMENT 17: ZERO EMISSIONS VEHICLE & ALTERNATE FUELS READINESS PLAN UPDATE (MCOG)

PURPOSE: To update the Zero Emissions Vehicle & Alternate Fuels Readiness Plan

PROGRESS: During the third quarter, staff completed the procurement process which began in prior reporting periods. In response to the RFP, two proposals were received by the January 4, 2019 due date. A Consultant Selection Committee reviewed the proposals and selected the firm W-Trans. The initial kick-off meeting was held, and meetings with the ZEV Advisory Group (ZAG) were held in February and March. The project is off to a good start.

PRODUCT EXPECTED: Formation of Zero Emissions Vehicle (ZEV) Advisory Group; Request for Proposals, Draft and Final Plans.

PROBLEMS: None.

Reporting Period	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$2,348.25	\$2,348.25
Consultant	\$0.00	\$0.00
1st Quarter Expenditures	\$2,348.25	\$2,348.25
Oct. 1 - Dec. 31		
MCOG	\$582.42	\$582.42
Consultant	\$0.00	\$0.00
2nd Quarter Expenditures	\$582.42	\$582.42
Jan. 1 - Mar. 31		
MCOG	\$4,652.20	\$4,652.20
Consultant	\$20,761.76	\$20,761.76
3rd Quarter Expenditures	\$25,413.96	\$25,413.96
Total Expenditures	\$28,344.63	\$28,344.63
Total Allocation of Funds	\$54,000.00	\$54,000.00
Claimed by Percentage	52.5%	52.5%

18. WORK ELEMENT 18: GEOGRAPHIC INFORMATION SYSTEM (GIS) ACTIVITIES (MCOG)

PURPOSE: To provide GIS support services related to the roadway transportation system, and all transportation modes in Mendocino County.

PROGRESS: During the third quarter staff worked on development of GIS shapefiles for the ATP bike and pedestrian maps.

PRODUCT EXPECTED: Products may include maps, reports, documentation, presentation materials, and various databases and GIS layers to support project tasks.

PROBLEMS: None.

Reporting Period	State (PPM)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$489.68	\$489.68
1st Quarter Expenditures	\$489.68	\$489.68
Oct. 1 - Dec. 31		
MCOG	\$566.19	\$566.19
2nd Quarter Expenditures	\$566.19	\$566.19
Jan. 1 - Mar. 31		
MCOG	\$920.06	\$920.06
3rd Quarter Expenditures	\$920.06	\$920.06
Total Expenditures	\$1,975.93	\$1,975.93
Total Allocation of Funds	\$5,600.00	\$5,600.00
Claimed by Percentage	35.3%	35.3%

19. WORK ELEMENT 19: MENDOCINO COUNTY PEDESTRIAN FACILITY NEEDS INVENTORY AND ENGINEERED FEASIBILITY STUDY – SOUTH COAST (MCOG) – CARRYOVER

PURPOSE: To conduct a study of the needs, priorities and feasibility of improving identifiable deficiencies within the pedestrian network of the City of Point Arena and greater Point Arena/south coast area (south of Highway 128) in Mendocino County. *This project has been combined with W.E. 21.*

PROGRESS: During this quarter, the consultant team continued work on development of the draft study report, including report format, criteria and methodology for evaluating projects, and preparation of needs inventory. Consultant presented documents for review by partners; participated in bi-weekly project teleconferences and one Technical Advisory Group (TAG) meeting, as well as individual teleconferences with local agency staff regarding project lists. MCOG staff coordinated with consultant, reviewed materials, participated in bi-weekly & TAG teleconferences/meetings, and performed project management duties.

PRODUCTS EXPECTED: Procurement documents including Request for Proposals, consultant selection process; and executed contract; Technical Advisory Group (TAG) agenda and meeting notes; Existing Conditions data including list of source documents, list of identified gaps & deficiencies; GIS maps; pedestrian infrastructure data tables; draft and final Existing Conditions reports; stakeholders roster, advertising materials, public workshop agendas & meeting notes; record of public comments; list of issues/projects identified; various deliverables resulting in draft and final “Mendocino County Pedestrian Facility Needs Inventory and Engineered Feasibility Study”.

PROBLEMS: None.

Reporting Period	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30		
Consultant	\$14,408.24	\$14,408.24
1st Quarter Expenditures	\$14,408.24	\$14,408.24
Oct. 1 - Dec. 31		
Consultant	\$6,124.90	\$6,124.90
2nd Quarter Expenditures	\$6,124.90	\$6,124.90
Jan. 1 - Mar. 31		
Consultant	\$4,084.25	\$4,084.25
3rd Quarter Expenditures	\$4,084.25	\$4,084.25
Total Expenditures	\$24,617.39	\$24,617.39
Total Allocation of Funds	\$30,451.00	\$30,451.00
Claimed by Percentage	80.8%	80.8%

20. WORK ELEMENT 20: GRANT DEVELOPMENT & ASSISTANCE (MCOG)

PURPOSE: To provide technical assistance, research, and support to local agencies, Mendocino Transit Authority, tribal governments, North Coast Railroad Authority, and others, on federal, state, and local grant opportunities.

PROGRESS: Work during the third quarter included day-to-day and ongoing transportation planning duties related to various federal, state, and local transportation related grants. Staff monitored and reviewed grant information and guidelines, and provided information and assistance to local agencies.

PRODUCT EXPECTED: Products may include: grant applications, informational notices, staff assistance, recommendations, distribution of grant materials, staff reports, documentation of tribal governmental-to-government relations, and other documents to support project tasks.

PROBLEMS: None.

Reporting Period	Local (LTF)	State (RPA)	Total Expenditures by Quarter
July 1 - Sept. 30			
MCOG	\$0.00	\$2,103.46	\$2,103.46
1st Quarter Expenditures	\$0.00	\$2,103.46	\$2,103.46
Oct. 1 - Dec. 31			
MCOG	\$0.00	\$12,658.63	\$12,658.63
2nd Quarter Expenditures	\$0.00	\$12,658.63	\$12,658.63
Jan. 1 - Mar. 31			
MCOG	\$138.47	\$546.35	\$684.82
3rd Quarter Expenditures	\$138.47	\$546.35	\$684.82
Total Expenditures	\$138.47	\$15,308.44	\$15,446.91
Total Allocation of Funds	\$8,259.00	\$22,300.00	\$30,559.00
Claimed by Percentage	1.7%	68.6%	50.5%

21. WORK ELEMENT 21: MENDOCINO COUNTY PEDESTRIAN FACILITY NEEDS INVENTORY AND ENGINEERED FEASIBILITY STUDY – INLAND/NORTH COAST (MCOG) – CARRYOVER

PURPOSE: To conduct a study of the needs, priorities and feasibility of improving identifiable deficiencies within the pedestrian network of the cities of Ukiah, Willits, and Fort Bragg, as well as most of the unincorporated communities in the County. *This project has been combined with W.E. 19.*

PROGRESS: During this quarter, the consultant team continued work on development of the draft study report, including report format, criteria and methodology for evaluating projects, and preparation of needs inventory. Consultant presented documents for review by partners; participated in bi-weekly project teleconferences and one Technical Advisory Group (TAG) meeting, as well as individual teleconferences with local agency staff regarding project lists. MCOG staff coordinated with consultant, reviewed materials, participated in bi-weekly & TAG teleconferences/meetings, and performed project management duties.

PRODUCTS EXPECTED: Procurement documents including Request for Proposals, consultant selection process; and executed contract; Technical Advisory Group (TAG) agenda and meeting notes; Existing Conditions data including list of source documents, list of identified gaps & deficiencies; GIS maps; pedestrian infrastructure data tables; draft and final Existing Conditions reports; stakeholders roster, advertising materials, public workshop agendas & meeting notes; record of public comments; list of issues/projects identified; various deliverables resulting in draft and final “Mendocino County Pedestrian Facility Needs Inventory and Engineered Feasibility Study”.

PROBLEMS: None.

Reporting Period	Local (LTF)	State (Sust. Comm. Grant)	Total Expenditures by Quarter
July 1 - Sept. 30			
MCOG	\$573.19	\$4,424.10	\$4,997.29
Consultant	\$5,956.97	\$45,978.18	\$51,935.15
1st Quarter Expenditures	\$6,530.16	\$50,402.28	\$56,932.44
Oct. 1 - Dec. 31			
MCOG	\$358.17	\$2,764.56	\$3,122.73
Consultant	\$2,872.71	\$22,172.69	\$25,045.40
2nd Quarter Expenditures	\$3,230.88	\$24,937.25	\$28,168.13
Jan. 1 - Mar. 31			
MCOG	\$25.07	\$193.47	\$218.54
Consultant	\$5,954.03	\$45,955.59	\$51,909.62
3rd Quarter Expenditures	\$5,979.10	\$46,149.06	\$52,128.16
Total Expenditures	\$15,740.14	\$121,488.59	\$137,228.73
Total Allocation of Funds	\$17,772.00	\$137,167.00	\$154,939.00
Claimed by Percentage	88.6%	88.6%	88.6%

22. WORK ELEMENT 22: SAFE ROUTES TO SCHOOL – ACTIVE TRANSPORTATION PROGRAM (ATP) NON-INFRASTRUCTURE GRANT (MCOG) - CARRYOVER

PURPOSE: To implement two awarded State Active Transportation Program (ATP) Non-Infrastructure grants (“Safe Routes to School – ATP Non Infrastructure Grant” and “SR 162 Corridor Multi-Purpose Trail, Ph. 1” – Non-Infrastructure component).

PROGRESS: During the third quarter MCOG staff worked on final tasks for this multi-year grant project, including reviewing and processing invoices, preparing invoice packages for Caltrans, preparing ATP progress reports, tracking costs, final coordination with consultants, general project management tasks and grant management duties. Consultant work was completed last quarter.

PRODUCT EXPECTED: Press releases; staff recruitment; develop MOUs with schools; meeting participation; implementation plans & schedules; identify Safe Route to School liaisons; hold bike/pedestrian events and trainings; community education & outreach; data collection of walking and biking rates; Safe Routes to School task force assistance; recruit high school students and initiate service learning; organize school contests; organize bike/walk groups; train crossing guards; review/make recommendations on school policies; develop and implement advocacy plan with law enforcement agencies; conduct community-based safety education; distribute educational information; hold summer bike rodeos/clinics; develop and distribute Safe Routes to School maps; and overall grant management including invoicing and reporting.

PROBLEMS: None.

Reporting Period	State (ATP)	Total Expenditures by Quarter
July 1 - Sept. 30		
MCOG	\$3,950.94	\$3,950.94
Consultants & Direct Costs	\$46,012.46	\$46,012.46
1st Quarter Expenditures	\$49,963.40	\$49,963.40
Oct. 1 - Dec. 31		
MCOG	\$4,927.36	\$4,927.36
Consultants & Direct Costs	\$87,581.86	\$87,581.86
2nd Quarter Expenditures	\$92,509.22	\$92,509.22
Jan. 1 - Mar. 31		
MCOG	\$5,406.30	\$5,406.30
Consultants & Direct Costs	\$12,678.14	\$12,678.14
3rd Quarter Expenditures	\$18,084.44	\$18,084.44
Total Expenditures	\$160,557.06	\$160,557.06
Total Allocation of Funds	\$455,737.00	\$455,737.00
Claimed by Percentage	35.2%	35.2%

Total Expenditures - Third Quarter						
Summary of Funding Sources	Amount Programmed	1st Qtr Expenditures	2nd Qtr Expenditures	3rd Qtr Expenditures	4th Qtr Expenditures	Total Expenditures
Local LTF	\$226,092	\$30,321.75	\$32,237.45	\$39,978.40	\$0.00	\$102,537.60
State PPM	\$221,552	\$8,602.13	\$33,551.33	\$25,179.68	\$0.00	\$67,333.14
State RPA*	\$340,582	\$53,043.10	\$67,391.16	\$64,404.27	\$0.00	\$184,838.53
State ATP Grant*	\$455,737	\$49,963.41	\$92,509.22	\$18,084.44	\$0.00	\$160,557.07
State Sus. Comm.	\$137,167	\$50,402.28	\$24,937.25	\$46,149.06	\$0.00	\$121,488.59
Totals	\$1,381,130	\$192,332.67	\$250,626.41	\$193,795.85	\$0.00	\$636,754.93
* Local funds were used to pay invoices, pending reimbursement						

Prepared by L. Ellard
4/30/19