

Mendocino Council of Governments

2024 Regional Transportation Improvement Program

For Adoption December 4, 2023



2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (2024 RTIP)

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A. Overview and Schedule

Section 1. Executive Summary

The Mendocino Council of Governments (MCOG) is the Regional Transportation Planning Agency (RTPA) for Mendocino County. MCOG is required by California State Law to prepare and adopt a Regional Transportation Improvement Program (RTIP) by December 15 of each odd numbered year. This RTIP has been developed in conformance with State law and the adopted 2022 Mendocino County Regional Transportation Plan.

On August 16, 2023, the California Transportation Commission adopted the 2024 State Transportation Improvement Program Fund Estimate (FE). The fund estimate identified a target of \$11,731,000 available STIP programming through FY 28/29 for the Mendocino County region. That total includes Planning, Programming & Monitoring funds in the amount of \$407,000. It also identified a maximum that may be proposed by MCOG of \$36,177,000.

MCOG is proposing to program \$17,507,000 to new and existing projects and commit an additional \$602,000 for allocation to an existing project, for a total of \$18,109,000; exceeding the identified FE target by \$6,378,000. Although this is over our target, we believe that the projects and funding opportunities are worth the investment. All funding proposed will be used to either add benefits to a project funded with other sources or to fully fund an existing project, something that hasn't been possible in recent past STIP cycles. Most projects proposed for new funding also include funds from other sources, thereby maximizing the benefits from the STIP funds. This request to exceed our target is unusual for MCOG. Over the last several STIP cycles, the level of funding programmed by MCOG was well below the identified targets. However, we feel it is appropriate to exceed the identified target at this time due to the opportunity to strengthen projects and make existing projects deliverable.

Section 2. General Information

- **Mendocino Council of Governments**

- **Agency website links:**

Regional Agency Website Link: <http://www.mendocinocog.org>

RTIP document link: <http://www.mendocinocog.org/mendocino-county-regional-plans>

RTP link: <http://www.mendocinocog.org/mendocino-county-regional-plans>

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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

MCOG conducts a competitive and inclusive project selection process for utilizing funds available through the State Transportation Improvement Program. In the first several STIP cycles following passage of SB 45, the majority of funding was programmed for our highest regional project, the US 101 Bypass of Willits, which was completed in 2016. Since then, funds

have been awarded to a mix of projects across different modes and on both the State and local system. Projects are competitively selected using criteria approved by the MCOG Board. Prior to the development of the 2024 RTIP, the funding policies and scoring criteria were updated to better coincide with state and local goals, policies, and priorities. The update included public and stakeholder input gathered at multiple public meetings. Local agencies and tribal governments have been involved in the process. The project recommendations are made by the Technical Advisory Committee then presented to the MCOG Board, typically in November. The final RTIP and project selection is then adopted by the MCOG Board at a public hearing in December.

Section 4. Completion of Prior RTIP Projects (Required per Section 78)

Provide narrative on projects completed between the adoption of the RTIP and the adoption of the previous RTIP in text field below as is required per Section 78 of the STIP Guidelines.

Project Name and Location	Description	Summary of Improvements/Benefits
Ukiah Downtown Streetscape Improvements Phase II	Provides streetscape improvements including sidewalk widening, curb ramps and bulb outs, streetlights, street furniture, and tree planting.	Construction began in June 2023 with completion anticipated by December 2024. This project will provide for safer travel for all modes along this corridor.

Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 16-17, 2023
Caltrans identifies State Highway Needs	September 15, 2023
Caltrans submits draft ITIP	October 15, 2023
CTC ITIP Hearing, South	November 1, 2023
CTC ITIP Hearing, North	November 8, 2023
Regional Agency adopts 2024 RTIP	RTPA Board Approval Date
Regions submit RTIP to CTC	December 15, 2023
Caltrans submits ITIP to CTC	December 15, 2023
CTC STIP Hearing, North	January 25, 2024
CTC STIP Hearing, South	February 1, 2024
CTC publishes staff recommendations	March 1, 2024
CTC Adopts 2024 STIP	March 21-22, 2024

B. Community Engagement

RTIP projects are derived from the Regional Transportation Plan (RTP), which is developed through extensive public participation including public workshops, public hearings, surveys. Interagency and intergovernmental involvement included outreach to all cities and the county and consultation with Tribal governments at initial states of plan development and throughout the process.

Due to the COVID-19 pandemic, the public participation process for the 2022 RTP was modified to comply with County and State health and safety regulations. Public input was gathered virtually through remote meetings (video and teleconference), and through Social Pinpoint, an on-line public outreach tool posted on MCOG's website. Through this online tool, individuals were able to take a survey, identify needs on a map, and provide additional comments. Public comments were also received through MCOG's website, email, and by telephone. A pre-recorded video presentation on the RTP update and other opportunities for public comment were provided on MCOG's website. Individual virtual presentations on the RTP update were provided to the Westport, Round Valley, Redwood Valley, and Laytonville Municipal Advisory Councils (MACs), many of which are located in disadvantaged communities. A virtual presentation was also provided to the Mendocino County Climate Action Advisory Committee, and at a quarterly Caltrans District 1 Tribal meeting.

The intent of these online public outreach tools and virtual meetings was to collect public input, assess needs, and identify priorities for projects in the Regional Transportation Plan. At these virtual meetings, council/committee members and members of the public informed MCOG of their most pressing transportation-related concerns, had the opportunity to ask questions and get information from MCOG staff. These public input opportunities were advertised in a number of ways including press releases, email lists, social media, and on the MCOG website.

In addition to the public participation that goes into the RTP, the RTIP is then developed through a series of public meetings, including a public hearing which is noticed in regional newspapers. Most of the projects included in the RTIP are existing projects and have come from previous plans and public outreach efforts. The Gualala Downtown Enhancement Streetscape Project is the culmination of the Gualala Community Action Plan (2007) and the Downtown Design Plan (2009), both of which included extensive public outreach. The North State Street Intersection and Interchange Improvement Phase I project is one of the recommendations from the Ukiah Crossroads Intersection/US 101 North State Street Interchange Rehabilitation Design Study (2011) that included several public meetings during the course of its development.

The existing and proposed projects will provide both safety and circulation benefits throughout their respective communities. Complete streets and active transportation benefits will be provided through the bicycle and pedestrian projects and two roundabout projects are being planned which will provide significant improvement to traffic flow and reduction of congestion in some of the most urban areas of the region. No negative community impacts have been identified at this time.

C. Consultation with Caltrans District (Required per Section 20)

Caltrans District: 1

MCOG works with Caltrans in preparation of the RTIP through the Technical Advisory Committee and through participation on the Policy Advisory Committee. For regionally funded projects on the State system, MCOG receives information from project managers at Caltrans regarding needed programming, which is then proposed in the RTIP.

In preparation for this RTIP, MCOG has consulted with Caltrans to identify funding needs for Downtown Gualala Streetscape Enhancement Project – a state highway project utilizing local and Active Transportation Program funds. As a result of this consultation, Caltrans submitted an application for RIP funds in the amount of \$1,200,000.

B. 2024 STIP Regional Funding Request

Section 6. 2024 STIP Regional Share and Request for Programming

A. 2024 Regional Fund Share Per 2024 STIP Fund Estimate

STIP Fund Estimate Target: \$11,324,000 STIP Fund Estimate Maximum: \$36,177,000

B. Summary of Requested Programming

Project Name and Location	Project Description	Requested RIP Amount
North State Street Intersection and Interchange Improvement Phase I	Installation of a roundabout at North State Street/Kuki Lane intersection and a roundabout at the North State Street/southbound 101 interchange, including realignment of Lover's Lane	\$13,900,000 CON Total \$13,900,000
Gualala Downtown Enhancement Streetscape Project	Construct 0.4 miles of non-motorized improvements along Route 1 between Center Street and Ocean Drive in the town of Gualala	\$1,200,000 CON Total \$1,200,000
2024 Road Rehabilitation on Mountain View Road	Asphalt overlays on roadway segments with sharp turns and steep grades, supplementing the 2024 Corrective/Preventative Maintenance on Mountain View Road	\$2,000,000 CON Total \$2,000,000
North State Street Bridge Replacement over Ackerman Creek	Replacement of the existing bridge with a new, wider bridge and construction of new, wider roadway approaches	\$602,000 Total \$602,000
Planning, Programming and Monitoring		\$407,000

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

Proposed 2024 RTIP	Total RTIP	Other Funding					Total Project Cost
		ATP	HBP	Local	SHOPP	CRRSAA STIP	
North State Street Intersection & Interchange Improvements	16,202			250			16,452
North Bush & Low Gap Road Roundabout	818			78			896
Gualala Downtown Enhancement Streetscape Project	3,015	7,780			1,230		12,025
North State Street Bridge Replacement over Ackerman Creek	602		15,093	435		918	17,048
2024 Road Rehabilitation on Mountain View Road	2,000			2,334			4,334
Totals	22,637	7,780	15,093	3,097	1,230	918	50,755

Notes: Click here to enter text.

Section 8. Interregional Transportation Improvement Program (ITIP) Funding and Needs

The purpose of the Interregional Transportation Improvement Program (ITIP) is to improve interregional mobility for people and goods in the State of California. As an interregional program, the ITIP is focused on increasing the throughput for highway and rail corridors of strategic importance outside the urbanized areas of the state. A sound transportation network between and connecting urbanized areas ports and borders is vital to the state's economic vitality. The ITIP is prepared in accordance with Government Code Section 14526, Streets and Highways Code Section 164 and the STIP Guidelines. The ITIP is a five-year program managed by Caltrans and funded with 25% of new STIP revenues in each cycle. Developed in cooperation with regional transportation planning agencies to ensure an integrated transportation program, the ITIP promotes the goal of improving interregional mobility and connectivity across California. No ITIP funding was requested during the development of the 2024 Regional Transportation Improvement Program.

Section 9. Projects Planned Within Multi-Modal Corridors

The primary corridors in the region are the US 101 Corridor, the SR 20 Corridor, and the SR 1 Corridor. One project is proposed for programming along the SR 1 Corridor, within the community of Gualala. The streetscape project is planned which will provide enhanced walking and biking facilities along SR 1 through the downtown area. There are no projects currently programmed in the RTIP on US 101 or SR 20. However, the North State Street Intersection and Interchange Improvement project will provide intersection improvements that will enhance operations of the US 101 on and off ramps in the north Ukiah area.

Section 10. Highways to Boulevards Conversion Pilot Program

One potential state route in Mendocino County that could be a candidate for a Highways to Boulevards Conversion Pilot Program is State Route (SR) 222, also known as Talmage Road. Although it provides necessary vehicular access to the Talmage community, SR 222 is underutilized and unsafe for nonmotorized users. It has the potential as a boulevard with the Dharma Realm Buddhist University at the eastern terminus and student/faculty traveling between Ukiah and university. The university has submitted a 3-phase development plan for additional campus buildings and dorms to accommodate increased enrollment, furthering the need for complete streets features on SR 222. Caltrans has looked into some complete streets improvements through the SHOPP, but those improvements will not fulfill all the needs. Caltrans is developing an interactive web-based SR 222 Corridor Plan that is currently in the public outreach phase. Once live, stakeholders and the public will be able to provide input to help Caltrans better prioritize improvements along the corridor. The draft plan includes the implementation of Class I and II bicycle lanes and pedestrian facilities.

11. Complete Streets Consideration (per Section 26)

Most of the projects programmed in the RTIP incorporate complete streets elements. The roundabout projects incorporate bicycle and pedestrian facilities. The Gualala Downtown Enhancement Streetscape Project will construct new sidewalks and bike lanes, narrow the path

of vehicular travel, and install enhanced pedestrian crossings. The Ackerman Creek Bridge project will widen the bridge, allowing for the installation of sidewalks and bike lanes on the bridge that will match both approaches. While none of these projects specifically address public transit, all of them will improve the flow of traffic, making public transit through the corridors more efficient.

C. Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 12. Regional Level Performance Evaluation (per Section 22A of the guidelines)

The Mendocino County region does not have a Sustainable Communities Strategy or Alternative Planning Scenario. The region is not currently monitoring the performance measures listed in the RTIP template other than Pavement Condition Index on local streets and roads. As an alternative to the suggested measures, MCOG has prepared the following evaluation of the effectiveness of RTIP projects in achieving the goals and objectives of the RTP.

Below are relevant goals, objectives and policies excerpted from the 2022 Mendocino County Regional Transportation Plan, adopted by MCOG February 7, 2022. Following these goals and policies is a table which summarizes the projects from the 2024 RTIP, some of which have been carried over from previous STIP cycles. Specific goals, objectives and performance measures are then listed which support each project.

Climate Change & the Environment Objectives & Policies (CCE)

- Policy 2.2: Prioritize transportation projects which lead to reduced greenhouse gas emissions and reduce vehicle miles traveled, and prioritize projects that can mitigate for VMT increasing projects.
- Policy 2.4: Continue to consider bicycle transportation, pedestrian, and transit projects for funding in the State Transportation Improvement Program (STIP).

Complete Streets Objectives & Policies (CS)

- Objective 1: Incorporate bicycle, pedestrian and transit improvements when planning roadway improvements, unless the roadway is exempt by law, or the project receives a specific waiver authorized through a local, public process, or for basic maintenance and rehabilitation activities.
- Policy 1.1: Coordinate funding programs to provide multiple components of an infrastructure project when appropriate.
- Policy 1.2: Seek funding sources for multiple modes of transportation
- Objective 2: Provide new bicycle, pedestrian and transit facilities on existing streets and roads where none exist.
- Objective 3: Encourage Caltrans to include complete streets components on transportation projects in Mendocino County, where feasible.

Goods Movement Objectives & Policies (GM)

- Objective 1: Develop State Highway routes and local routes capable of efficiently moving goods and agricultural products to, from, and through the Region.
- Policy 1.1: Prioritize State Highway and local road projects that improve connectivity and overall mobility, and increase efficiency with which freight can travel throughout the region.

State Highways Objectives & Policies (SH)

- Objective 1: Provide timely improvements to the Principal Arterial (major highway) system consistent with statewide needs and regional priorities.
- Objective 4: Provide for efficient, free-flowing travel on all State Highways in Mendocino County.
- Objective 5: Balance the needs for transportation improvements with quality of life for residents of and visitors to the region.
- Policy 5.1: Consider context sensitive solutions when planning and designing highway improvements, particularly in communities where a State highway serves as “Main Street.”
- Policy 5.2: Consider “complete streets” strategies when planning major corridor improvements that include the needs of bicyclists, pedestrians, and transit users.
- Policy 5.3: Pursue multiple funding sources (State Transportation Improvement Program - STIP, Active Transportation Program - ATP, State Highway Operation Protection Program - SHOPP) on corridor projects to fund multi-modal aspects of the project.

Local Streets and Roads Objectives & Policies (LSR)

- Objective 1: Identify and prioritize capital improvements to the regional road system
- Policy 1.2: Seek funding for needed improvements, including consideration of RIP funding and other state and federal grant sources
- Policy 1.3: Prioritize improvements to principal local roadways, particularly those providing primary access to communities, those that connect to the State Highway system, or those that relieve the impact on the State Highway system.
- Objective 2: Balance the need for safety and operational improvements with the need for maintenance of the existing system.
- Policy 2.1: Maintain a Pavement Management Program to analyze and determine the best use for funds available for pavement maintenance and rehabilitation.
- Policy 2.4: Consider “fix-it-first” projects when considering funding sources that are appropriate for maintenance and rehabilitation of the existing system, such as SB 1 funding.

Active Transportation Objectives & Policies (AT)

- Objective 1: Maximize funding opportunities for local agencies to develop and construct bicycle and pedestrian facilities.
- Objective 2: Provide a non-motorized transportation network that offers a feasible alternative to vehicular travel.
- Policy 2.1: Prioritize improvements providing access to schools, employment, and other critical services.
- Policy 2.2: Prioritize projects that link to an existing facility or provide connectivity, including first mile and last mile connections in transit.
- Policy 2.5: Encourage implementation of identified priority projects from the “Pedestrian Needs Assessment & Engineered Feasibility Study” and segments of the Great Redwood Trail.
- Objective 3: Improve property value and strengthen local economies through more accessible commercial and residential areas.
- Policy 3.1: Encourage the addition of pedestrian and bicycle improvements in local business areas and existing residential areas.

Public Health & Equity Objectives & Policies (PHE)

- Objective 1: Encourage healthier lifestyles through increased walking and biking.
- Policy 1.5: Encourage and support improved connectivity and access to local parks, recreational trails, and facilities in support of healthy community and quality of life concepts.

Financial Objectives & Policies (F)

- Objective 1: Maximize the effectiveness of transportation funding resources.
- Policy 1.3: Direct Regional Improvement Program (RIP) funding in the State Transportation Improvement Program (STIP) to capital projects: (1) on state Highways (2) on major local highways that connect to State Highways (3) on major local highways that facilitate through traffic or otherwise relieve State Highways, or (4) on major local highways that serve communities not served by the State Highway system.
- Objective 4: Secure grant funding for local transportation planning projects and capital transportation projects from competitive, state, and federal sources.

Summary and Evaluation of Projects from the Mendocino County

2024 Regional Transportation Improvement Program

Implementing Agency	Project	PPNO	Goals, Policies, Objectives & Performance Measures	Evaluation/Discussion
Mendocino County	North State Street Intersection & Interchange Improvements	4590	CCE Policy 2.2; LSR Policy 1.3; F Objective 1, Policy 1.3	Construction of two roundabouts that will reduce vehicle idling at the KUKI intersection and southbound interchange. The project will improve operation at the US 101 off ramp that feeds into it. The STIP funded project will complete improvements to the location that will be partially funded through other sources.
Caltrans	Gualala Downtown Streetscape	4579	CS Objective 1; SH Objective 4, Policy 5.1, 5.2; AT Objective 2, 3, Policy 3.1	The project will provide pedestrian and bicycle facilities along the State highway, improving nonmotorized safety and accessibility in the busy downtown area. The turn lane will improve traffic flow on the highway.
City of Ukiah	North Bush & Low Gap Road Roundabout	4562	CCE Policy 2.2; LSR Objective 1, Policies 1.2, 1.3	Providing a roundabout at this location will reduce idling, thereby reducing emissions. This is an intersection of two arterials serving major activity centers.
Mendocino County	North State Street Bridge Replacement over Ackerman Creek		CS Objective 2; LSR Objective 1, Policy 1.3; AT Policy 2.2; F Policy 1.3	Replacement of the structurally deficient bridge on North State Street over Ackerman Creek will include new bicycle and pedestrian facilities that will fill an existing gap along the corridor. The new bridge will also have a lower profile which will improve sight distance from both approaches, making for a safer path of travel.

Mendocino County	2024 Road Rehabilitation on Mountain View		LSR Objective 1, Policy 1.3, Objective 2, F Objective 1, Policy 1.3	This project will improve the pavement condition and create a safer path of travel on one of the main east-west connectors between the south coast and inland Mendocino County. The STIP funded project will complete improvements along the corridor that will be partially funded through other sources.
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Key: CCE = Climate Change & the Environment LS = Local Streets & Roads

CS = Complete Streets AT = Active Transportation

GM = Goods Movement F = Financial

SH = State Highway System PHE = Public Health & Equity

Section 13. Regional and Statewide Benefits of RTIP

The existing and proposed projects provide significant regional and statewide benefits. Additionally, one regionally funded project on the state highway system – the Gualala Downtown Streetscape Enhancement Project – will provide context sensitive solutions in communities where the State highway serves as Main Street.

Projects on the local street and road systems will provide both safety and circulation benefits throughout the region. Complete streets and active transportation benefits will be provided through the bicycle and pedestrian projects. Two roundabout projects are being planned which will provide significant improvement to traffic flow and reduction of congestion in some of the most urban areas of the region.

The array of projects programmed in the RTIP serves a wide range of modes and provide a clear benefit to both the region and the state.

D. Performance and Effectiveness of RTIP

Section 14. Evaluation of Cost Effectiveness of RTIP (Required per Section 22B)

The region is not currently collecting quantitative data related to the cost effectiveness indicators listed in the RTIP template other than Pavement Condition Index on local streets and roads. We have, therefore, developed the following qualitative evaluation of the RTIP using the Rural Specific Cost Effectiveness Indicators.

Congestion Reduction: Two of the five projects included in this RTIP are intersection improvements that will provide roundabouts at congested intersections. These intersections are all at high volume locations which experience severe congestion at peak times. These improvements will significantly reduce vehicle idling and congestion by providing enhanced bicycle and pedestrian access through busy areas, encouraging greater use of these alternative forms of transportation and less vehicular travel in congested areas.

Infrastructure Condition: The Gualala Downtown Streetscape Enhancement Project will add new sidewalks, resulting in improved quality to State Route 1, which serves as Main Street through Gualala.

Safety: The two roundabout projects in the RTIP will result in fewer vehicle conflicts. Safety will also be significantly improved for pedestrians in several of the projects that provide new or wider sidewalks and bulb-outs to reduce crossing distance, as well as separate lanes for bicycles.

Environmental Sustainability: Nearly all of the projects in the RTIP will enhance environmental sustainability in the region's transportation system. New or enhanced pedestrian facilities will increase mode share for walking and biking, improved intersections will decrease idling, and thereby decrease greenhouse gas emissions.

Section 15. Project Specific Evaluation (Required per Section 22D)

MCOG is not proposing any new projects that require project specific evaluations.

E. Detailed Project Information

Section 16. Overview of Projects Programmed with RIP Funding

For project locations, see maps in Section 21.

AGENCY	PROJECT	Component	Prior	24/25	25/26	26/27	27/28	28/29
County	North State Street Intersection & Interchange Improvements	E&P	132					
		PS&E	1800					
		ROW	370					
		CON				13,900		
Ukiah	Roundabout at Low Gap/N Bush	E&P	5					
		PS&E	263					
		ROW	25					
		CON		525				
Caltrans	*Gualala Downtown Streetscape Enhancement Project	PA&ED	740					
		PS&E	575					
		ROW	900					
		CON			1,200			
County	**North State Street Bridge Replacement over Ackerman Creek	CON	602					
County	2024 Road Rehabilitation on Mountain View Road	CON		2,000				
MCOG	PPM			200	129	129	131	135

*The \$740K for PA&ED includes the original \$340K programmed for this phase and the supplemental allocation of \$400K that was part of the 2022 FE.

The 2022 Regional Transportation Improvement Program (RTIP) identified a future funding commitment of up to \$3,050,000 for the Gualala Downtown Streetscape Enhancement Project, The excess of the future funding commitment, beyond the \$1,200,000 programmed for CON in the 2024 RTIP, is no longer needed and will be released.

**The County currently has \$918K in CRRSAA STIP funds programmed for construction for the North State Street Bridge Replacement over Ackerman Creek project in FY 23/24. STIP Guidelines don't allow for programming of funds in the current fiscal year, so \$602,000 of CON funds from the 2024 STIP FE, identified in the table above, have been committed to the project but will remain unprogrammed until the County is ready to allocate them.

F. Appendices

Section 17. Projects Programming Request Forms (Provide Cover Sheet) – Regional Agencies will add their PPRs in this section for each project included in the RTIP, whether it is a project reprogrammed from the 2022 STIP, or a new project.

Section 18. Board Resolution or Documentation of 2024 RTIP Approval (Provide Cover Sheet) – Agencies will add their resolution or meeting minutes.

Section 19. Fact Sheet (1-2 pages). (See Section 50). The fact sheet will be posted on the Commission's website and must comply with state and federal web accessibility laws and standards.

Section 20. Detailed Project Programming Summary Table

Section 21. Project Location Maps

SECTION 17
Project Programming
Request Forms

SECTION 18
Board Resolution

MENDOCINO COUNCIL OF GOVERNMENTS

BOARD of DIRECTORS

RESOLUTION No. M2023-___

ADOPTING THE 2024 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS,

- The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency (RTPA) for Mendocino County;
- In August of 2023, the California Transportation Commission (CTC) adopted a 2024 State Transportation Improvement Program (STIP) Fund Estimate which provides Regional Improvement Program (RIP) funds to regional transportation planning agencies;
- MCOG, as the RTPA, is required by State law to prepare, adopt, and submit to Caltrans and the California Transportation Commission by December 15, 2023, a Regional Transportation Improvement Program (RTIP) which programs these funds;
- The 2024 STIP Fund Estimate identified a new programming target for the Mendocino County region of \$11,731,000 which includes \$407,000 in Planning, Programming, & Monitoring (PPM) funding, with a maximum programming limit of \$36,177,000;
- The 2022 RTIP identified a future funding commitment of \$3,050,000 for the Gualala Downtown Streetscape Project;
- MCOG accepted applications for projects to utilize the RIP funding which were reviewed by the Technical Advisory Committee (TAC) at their meeting on October 25;
- The TAC made recommendations for projects to be included in the 2024 Regional Transportation Improvement Program at their meeting on October 25, 2021;
- MCOG staff developed two alternative funding scenarios for the Board to consider at their November 6, 2023 meeting;
- The 2024 Regional Transportation Improvement Program has been prepared with the following new programming:

Project Name and Location	Amount
North State Street Intersection and Interchange Improvement Phase I	\$13,900,000 CON Total \$13,900,000
Gualala Downtown Enhancement Streetscape Project	\$1,200,000 CON Total \$1,200,000
2024 Road Rehabilitation on Mountain View Road	\$2,000,000 CON Total \$2,000,000
Planning, Programming and Monitoring	\$407,000
Total Programming	\$17,507,000

- The \$2,000,000 for the Caltrans' Gualala Downtown Enhancement Streetscape Project is coming out of the previous funding commitment of \$3.050 million identified in the 2022 RTIP and the remaining \$1,050,000 will be released;
- The 2024 RTIP identifies a funding commitment of \$602,000 for the County's North State Street Bridge Replacement over Ackerman Creek project;
- The \$602,000 identified for the County's North State Street Bridge Replacement over Ackerman Creek project will remain unprogrammed until the County is ready to allocate the funds; and
- The Technical Advisory Committee recommended approval of the RTIP with the programming identified above at their meeting on November 15, 2023; now therefore, be it

RESOLVED, THAT:

The Mendocino Council of Governments finds that the 2024 Regional Transportation Improvement Program (RTIP) is consistent with Mendocino County's adopted Regional Transportation Plan; and

The Mendocino Council of Governments hereby adopts the 2024 Regional Transportation Improvement Program (RTIP) to include programming a total of \$17,507,000 in RIP funding and directs staff to forward this resolution and the appropriate documentation to Caltrans and the California Transportation Commission.

ADOPTION OF THIS RESOLUTION was moved by Director _____, seconded by Director _____, and approved on this 4th day of December, 2023, by the following roll call vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

ATTEST: Nephele Barrett, Executive Director

Dan Gjerde, Chair

SECTION 19
Fact Sheet

SECTION 20
Detailed Project
Programming Summary
Table

**Mendocino County 2024 RTIP
Existing and Proposed STIP Programming**

Proposed Programming of STIP Projects (\$ in 1,000s)

AGENCY	PROJECT	PPNO	Component	Prior	24/25	25/26	26/27	27/28	28/29
County	North State St Intersection &	4590	E&P	132					
	Interchange Improvements		PS&E	1,800					
			ROW	370					
			CON				13,900		
Ukiah	Roundabout at Low Gap/N Bush	4562	E&P	5					
			PS&E	263					
			ROW	25					
			CON		525				
Caltrans	Gualala Downtown Streetscape	4579	E&P	740					
	Enhancement Project		PS&E	575					
			ROW	900					
			CON			1,200			
County	North State Street Bridge Replacement	4789	CON	602					
	over Ackerman Creek								
County	2024 Road Rehabilitation on Mountain		CON		2,000				
	View Road								
MCOG	PPM	4002P			200	129	129	131	135
Total				5,412	2,725	1,329	14,029	131	135

**Mendocino County 2024 RTIP
Existing and Proposed STIP Programming**

Current Programming of STIP Projects (\$ in 1,000s)

AGENCY	PROJECT	PPNO	Component	Prior	24/25	25/26	26/27	27/28	28/29
County	North State St Intersection &	4590	E&P	132					
	Interchange Improvements		PS&E	1,800					
			ROW	370					
			CON						
Ukiah	Roundabout at Low Gap/N Bush	4562	E&P	5					
			PS&E	263					
			ROW	25					
			CON		525				
Caltrans	Gualala Downtown Streetscape	4579	E&P	740					
	Enhancement Project		PS&E	575					
			ROW	900					
			CON						
County	North State Street Bridge Replacement	4789	CON	602					
	over Ackerman Creek								
County	2024 Road Rehabilitation on Mountain		CON						
	View Road								
MCOG	PPM	4002P			108	105	104		
Total				5,412	633	105	104	0	0

SECTION 21

Additional Appendices

PROJECT LOCATION MAPS