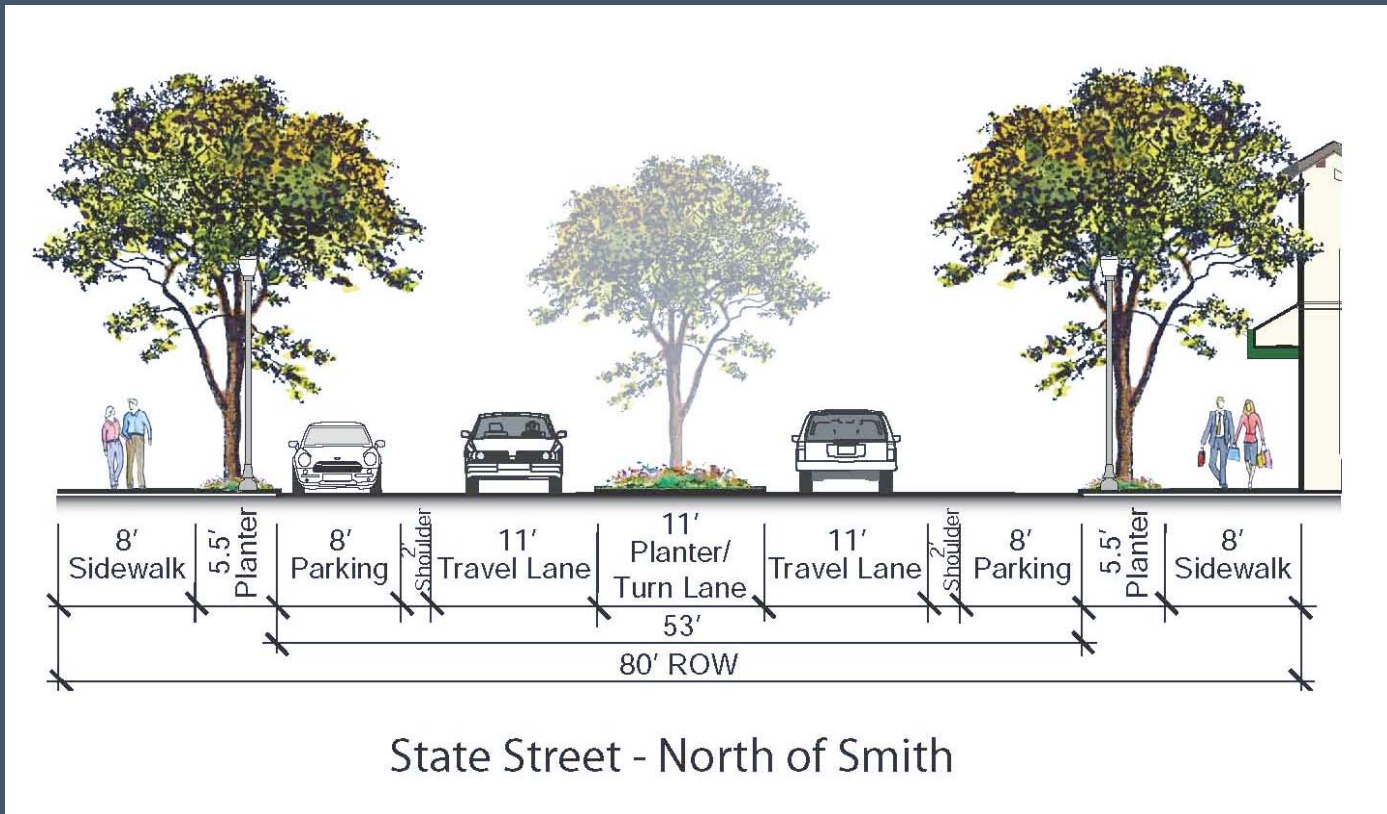


City of Ukiah
State Funded Projects
April 17, 2024





DOWNTOWN STREETScape (2021) Phase 1



DOWNTOWN STREETScape Phase 1



DOWNTOWN STREETScape Phase 1



DOWNTOWN STREETScape

Phase 1

Facts and Funding – Street Scape Ph1 (2021)

Utilities

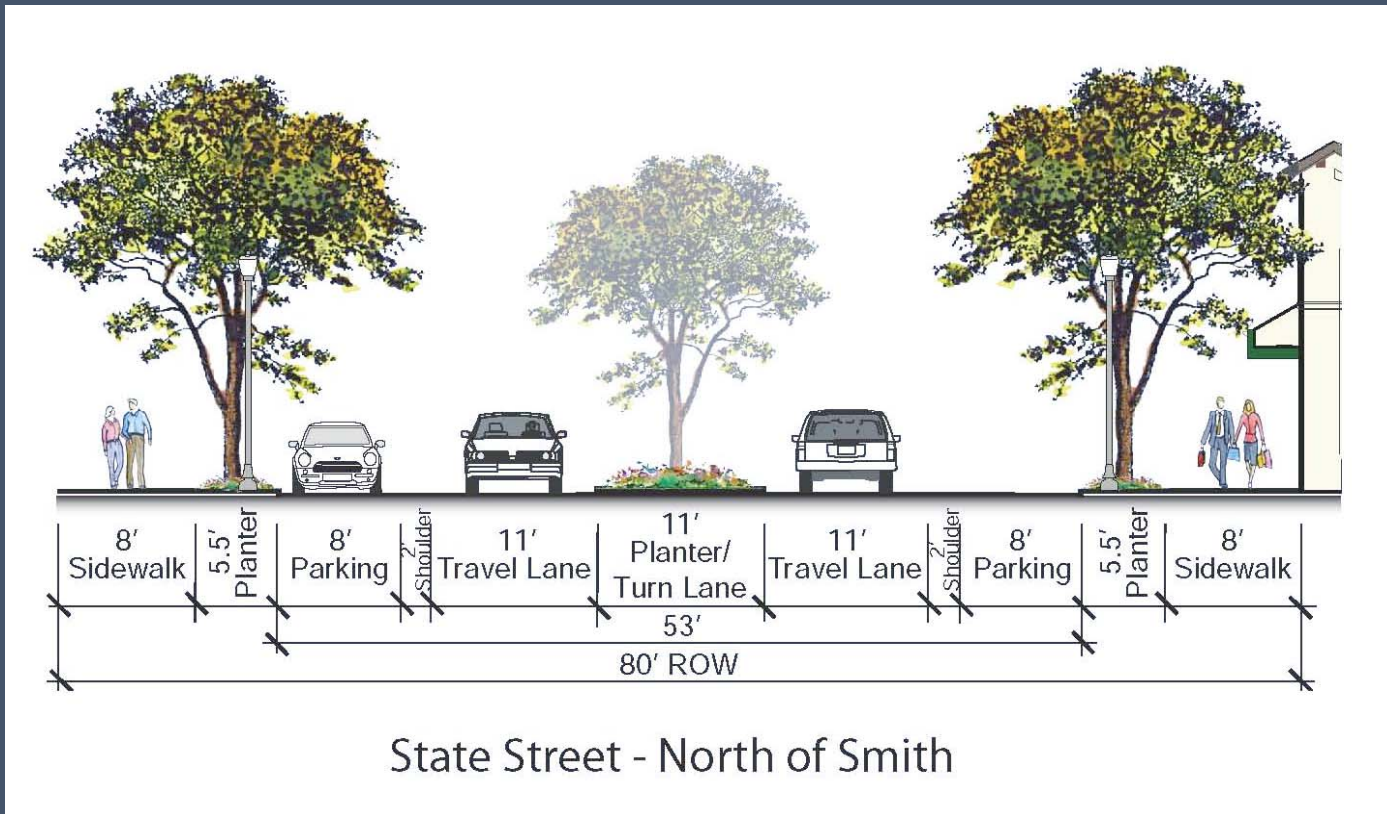
- Underground all overhead electric and communication lines
- All Water and Sewer line replaced and upgraded

Street Components

- ADA Compliance
- Walkable community compliant
- Stormwater recharge

Funding

- State Funds \$2.3 Million
- Utility Funds \$7 Million
- Local Street Sales Tax \$3.27
- **Total Project Costs \$12,573,482**



DOWNTOWN STREETScape Phase 2

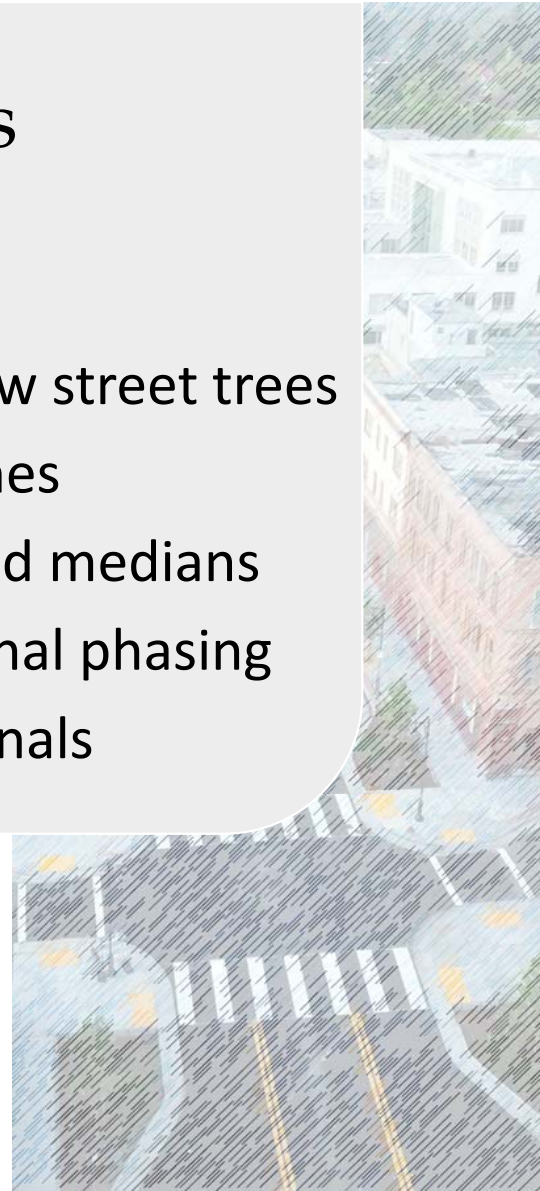
Gobbi Street to Mill Street and Henry Street to Norton Street

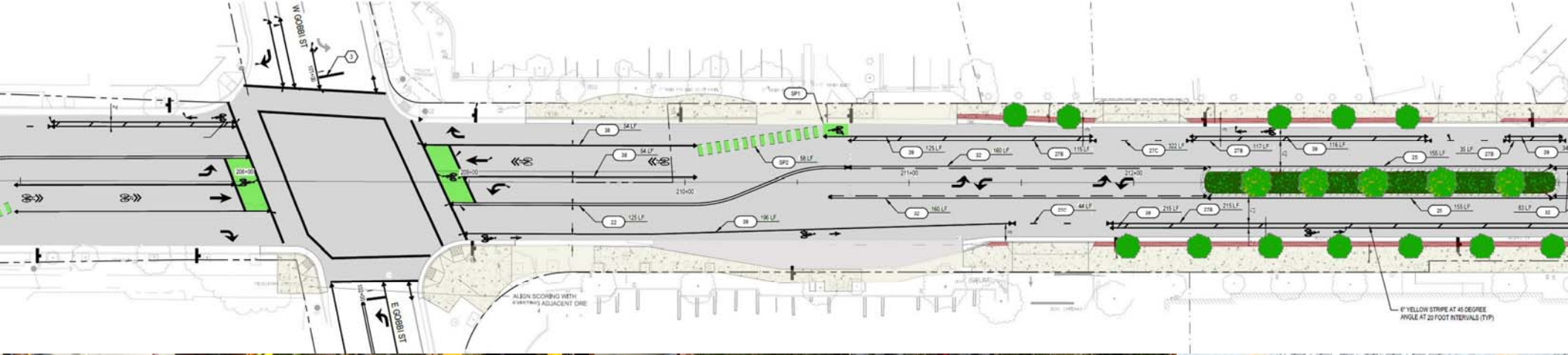




Design Features

- Lane reduction
- Wider sidewalks
- Provide room for new street trees
- On-street bicycle lanes
- Center turn lanes and medians
- Modifying traffic signal phasing
- Upgrading traffic signals





Facts and Funding – Street Scape Phase 2 (IN PROGRESS)

Utilities

- Underground all overhead lines
- All Water and Sewer line replaced and upgraded

Street Components

- ADA Compliance
- Walkable community compliant
- Stormwater recharge

Funding

- State Funds \$1.37 Million
- Utility Funds \$ 4.3 Million
- Local Street Sales Tax 4.8 Million
- **Total Project Cost \$10.5 Million**



Rail Trail Phases 1-4

The Great Redwood Trail

The Great Redwood Trail: “It all started in Ukiah”



Facts and Funding - Rail Trail Phase 1

Funding

- Rail Trail Phase 1 (2011)
 - State Funds (BTA) \$662,150
 - Local Funds \$571,965
 - **Total Project Cost \$1,234,115**



Rail Trail Phases 1



Rail Trail Phases 1

Facts and Funding - Rail Trail Phase 2

Funding

- Rail Trail Phase 2 (2017)
 - State Funds \$ \$1,491,456
 - Local Funds \$90,269.01
- **Total Project Cost \$1,694,567.72**



Rail Trail Phases 2

Facts and Funding - Rail Trail Phase 3

Funding

- Rail Trail Phase 3 (2017)
 - State Funds (Urban Greening Grant) \$1,408,023
- **Total Project Cost \$1,408,023**

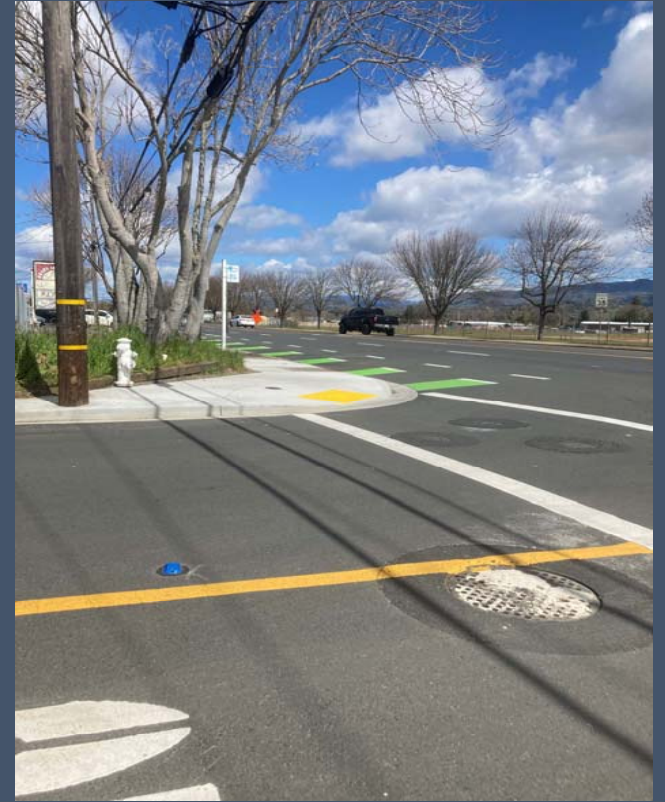


Rail Trail Phases 3

Facts and Funding Great Redwood Trail (4)

Funding

- GRT Phase 4 (Construction in June of 2024)
 - State Funds (Urban Greening Grant) \$3.56 Million



Dora Street and State Street LPP Formulaic

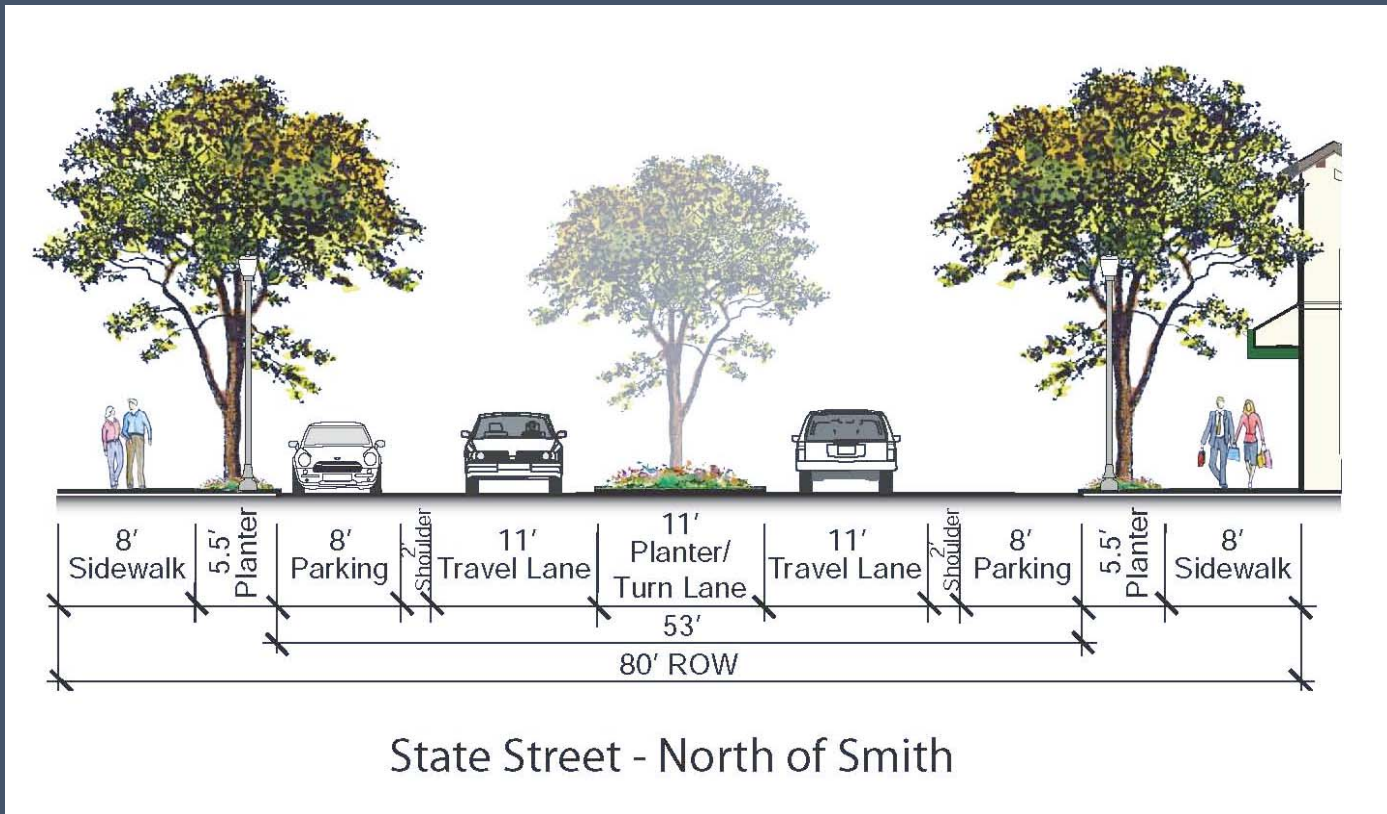
Facts and Funding – Dora Street and State Street ADA, Overlay and Bike Lane enhancement

Street Components

- ADA Compliance
- Bike Lane with buffers included
- Overlay of existing road

Funding

- State Funds (LPP Formulaic) \$600,000
- Local Street Sales Tax \$1,693,907
- **Total Project \$2,293,907**



Urban Corp Regional Transportation Project
 (UCRTP)
 LPP Competitive

Facts and Funding – Dora Street and State Street ADA, Overlay and Bike Lane enhancement

Street Components

- ADA Compliance
- Bike Lane with buffers included
- Overlay of existing road

Funding

- State Funds (LPP Formulaic) \$600,000
- Local Street Sales Tax \$1,693,907
- **Total Project \$2,293,907**

Facts and Funding – UCRPT – Ukiah Core Rehabilitation Transportation Plan Construction 2024 and 2025

Street Components

- ADA Compliance
- Bike Lane with buffers included
- Reconstruction of two main Streets in Ukiah and overlay and Utility work

Funding

- State Funds (LPP Competitive) \$6,073,517
- Local Funding \$5,870,419
- **Total Project \$11,943,936**

 **City of Ukiah**
Urban Core Rehabilitation and Transportation Project



Install ADA Ramps



Pavement Rehab



Construct sidewalks



Install Bioswales



Install Raised X-Walk



Improve Storm Drains

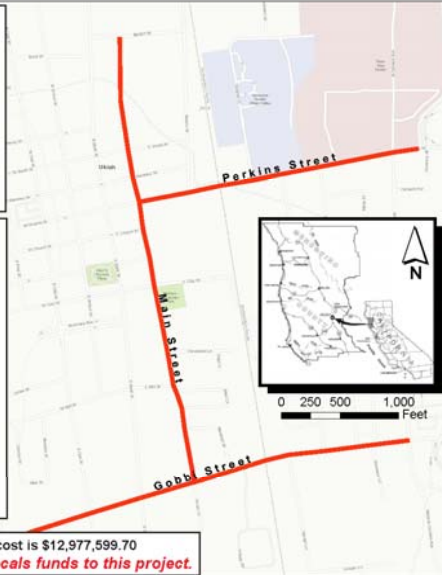
UCRTP



City of Ukiah Urban Core Rehabilitation and Transportation Project

Project Location: The project is located on Gobbi Street, Main Street, and Perkins Street within the limits of the City of Ukiah in Mendocino County. The project construction boundary is from the west side Highway 101 freeway ramps to Main Street and Dora Street.

Project Scope: The project will enhance multimodal transportation in the City of Ukiah's urban core by creating eighty-four (84) ADA ramps, installing or upgrading 2.9 miles of bike lanes, 4.8 lane miles of roadway, and a traffic signal. This project will also enhance the utilities: water, sewer, and storm water for the residents and the commercial users.



Cost: The project overall cost is \$12,977,599.70
City dedicating 55% locals funds to this project.

Schedule: The project's complete Plans, Specifications, and Engineer's Estimate (PS&E) design package will be completed prior to the 2023 CTC meeting to award funding. The City plans to put the project out for bid in January 2024 and award to the lowest bidder in March 2024. Construction will take place during March to November of 2024.

Project Benefits and Greenhouse Gas Emissions: The largest benefactors of these improvements will be the environment and the multimodal community. The connection to the Great Redwood Trail, the hospital, the senior center, the courthouse, and the affordable housing in the project area are all going to benefit the community.

UCRTP

Questions?