



# MENDOCINO COUNCIL OF GOVERNMENTS

525 South Main Street~Ukiah~California~95482  
www.mendocinocog.org

NEPHELE BARRETT, EXECUTIVE DIRECTOR

Administration: Suite B  
(707) 463-1859  
Transportation Planning: Suite G  
(707) 234-3434

March 1, 2022

**To:** Administrators of:  
Cities of Ukiah, Fort Bragg, Willits, and Point Arena  
County of Mendocino  
Mendocino Transit Authority  
Senior Centers - *Ukiah, Indian, Willits, Redwood Coast, Anderson Valley, South Coast*

**From:** Janet Orth, Deputy Director & CFO  
**Subject:** Fiscal Year 2022/23 Area Apportionments for LTF Revenue

\* \* \* \* \*

Mendocino Council of Governments (MCOG), as the Regional Transportation Planning Agency (RTPA), is required to determine and advise all prospective claimants of the amounts of all area apportionments (based upon the most current available population data) from the Local Transportation Fund (LTF).\*

The RTPA is required to determine area apportionments from the County Auditor's estimate, after first subtracting anticipated amounts to be allocated from LTF for Administration, Bicycle & Pedestrian facilities (optional at two percent), and Planning. The attached figures pertain to Fiscal Year 2022/23, as recommended by staff and MCOG's Executive Committee. These are estimated figures, and the final budget will be adopted by the Board of Directors in June.

This data is provided to you to show the amount available for transportation services for the countywide region and your jurisdiction's pro-rata level of participation. In the past, most if not all of these funds have been claimed by Mendocino Transit Authority to provide comprehensive public transit services countywide.

If there are any questions, please contact me at 463-1859 or by email at orthj@dow-associates.com.

enc: MCOG Area Apportionments, 1 page  
cc: County Auditor-Controller  
County Dept. of Transportation

\* Section 6644, Article 5, Chapter 2, Division 3, Title 21 of the California Code of Regulations

# Mendocino Council of Governments

## 2022/23 Local Transportation Fund (LTF) Area Apportionments As of March 1, 2022

### REVENUES:

County Auditor's 2022/23 LTF Estimate	5,137,383
Prior-Year Unallocated LTF Revenue	29,135
Funds Above LTF Reserve Balance - Available for Allocation	437,150
<b>Total LTF Revenue</b>	<b>5,603,668</b>

### ALLOCATIONS:

Reserved LTF Prior-Year Unallocated Revenues	29,135
MCOG Administration	509,379
Bicycle & Pedestrian (2% after Admin.) - optional	92,560
Planning Program	315,488
<b>Total LTF Allocations Proposed by Executive Committee</b>	<b>946,562</b>

### Total Available for Apportionment

**\$4,657,106**

#### Apportionment:

	TOTAL	County	Ukiah	Fort Bragg	Willits	Point Arena
	100%	67.22%	17.91%	8.55%	5.82%	0.50%
Pop.	86,669	58,259	15,526	7,409	5,040	435
	<b>\$4,657,106</b>	<b>\$3,130,512</b>	<b>\$834,280</b>	<b>\$398,118</b>	<b>\$270,821</b>	<b>\$23,374</b>

### Future Allocations - LTF Reserve

2020/21 Audited LTF Unrestricted Balance / Unallocated Revenue	754,417
LTF Reserve Balance as of 6/30/2021	472,034
Less LTF Reserve Allocated for FY 2021/22	18,301
<b>Subtotal</b>	<b>1,208,150</b>
Less LTF Reserve Balance Established by Executive Committee (per Policy adopted 4/2/2001)	771,000
<b>Amount Available for Allocation in FY 2022/23</b>	<b>437,150</b>

### LTF Reserve Fund Balance Remaining for Later Allocation

**\$771,000**

#### Apportionment:

	TOTAL	County	Ukiah	Fort Bragg	Willits	Point Arena
	100%	67.22%	17.91%	8.55%	5.82%	0.50%
Pop.	86,669	58,259	15,526	7,409	5,040	435
	<b>\$771,000</b>	<b>\$518,267</b>	<b>\$138,118</b>	<b>\$65,910</b>	<b>\$44,835</b>	<b>\$3,870</b>

Population figures shown are found on the State of California's Department of Finance website:

<https://www.dof.ca.gov/Forecasting/Demographics/Estimates/E-1/>

State of California, Department of Finance, E-1 Cities, Counties, and the State Population Estimates

with Annual Percent Change— January 1, 2020 and 2021. Sacramento, California, May 1, 2021.