

# MCOG Funding Sources

Govt. Level	Fund Name	Who Allocates	Cycle	Appx. \$ Range	Purpose	Eligible Claimants	Source	Details
Local	LTF – Local Transportation Fund	MCOG	Annual	\$3 million	Administration, regional trans. planning, public transit, bike & pedestrian	MCOG, Cities, County, MTA	¼ cent sales tax in countywide region	State TDA law governs
	LTF Reserve			\$150,000	Meet budget shortfalls, extraordinary transit costs	MTA	Local Transportation Fund allocations, deposited to separate fund accounts	Subject to MCOG policy
	Local Planning			\$100,000	Overall Work Program	MCOG, Cities, County, MTA		
	2% Bicycle & Pedestrian			\$60,000	Optional local projects; match funds for grants	Cities, County		
	Capital Reserve Fund			\$200-400K	Transit capital projects	MTA		
State	STIP / RTIP – State / Regional Transportation Program	CTC, as proposed by MCOG	Funds avail. every other year, programmed over 5 years	\$0-18 million	Capital improvements to State highway system; local street & road rehab and rail crossings have been allowed as exception	Cities, County, MTA, NCRA	State & federal gasoline taxes; State truck weight fees	Subject to MCOG policy
	PPM – Planning, Programming & Monitoring	CTC, as proposed by MCOG; MCOG	Annual as programmed in 5-yr. RTIP	Varies, \$0-225,000 to date	Manage Regional Transportation Improvement Program (RTIP), other OWP projects	MCOG, Cities, County, MTA	2-5% of RTIP funds	CTC allocates lump sum, MCOG allocates within OWP
	RPA – Rural Planning Assistance	Caltrans; MCOG	Annual	\$275,000	State-mandated transportation planning activities, other OWP planning projects	MCOG, Cities, County, MTA	State budget	Caltrans allocates to regions by formula, MCOG allocates within OWP
	STA – State Transit Assistance	MCOG	Annual	\$150,000 to \$1 mil.	Public transit operating or capital projects	MTA	Sales taxes on diesel & gasoline	Subject to State budget and TDA

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Federal	TE – Transportation Enhancements Program	MCOG	6 years	\$2-3 million	Enhancements to surface transportation system beyond any required mitigations (12 eligibility categories)	Cities, County, others if sponsored by eligible entity	TEA21 and SAFETEA-LU transportation bills	Includes bike & ped, scenic corridors, rail trails, historic preservation
	RSTP – Regional Surface Transportation Program	MCOG	Annual	\$450-550K	Discretionary uses; surface transportation improvement projects or maintenance	Cities & County by MCOG policy	TEA21 and SAFETEA-LU STP Section 182.6 d(1)	MCOG allocates by formula adopted in 2006
	FTA Section 5310	CTC	Annual	\$4-70,000 per project	Vehicles, equipment	Senior centers	Federal Transit Administration	Competitive grant program, MCOG reviews & ranks apps.
	FTA Section 5311	Caltrans, MCOG	Annual	\$300,000	Operating assistance	MTA	Federal Transit Administration	Regional allocation
	FTA Section 5311(f)	Caltrans	Annual	\$30-400,000 per project	Capital projects	MTA	Federal Transit Administration	Competitive grant program, MCOG certifies app.
	FTA Section 5313(b) Transit Planning Assistance	Caltrans	Annual or 2 years	Up to \$80K per project	Training, partnerships	MCOG, MTA	Federal Transit Administration	Competitive grant program, requires local match
	FHWA Community-Based Transportation Planning and Environmental Justice: Context-Sensitive Planning Grants	Caltrans	Annual or 2 years	Up to \$300K per project	Local transportation planning projects	Public & private entities with MCOG as sponsor	Federal Highway Administration	Competitive grant program, requires local match