



2017 Pavement Management Program Update

Final Report

NCE Project No. 270.08.55
August 2017



Richmond, CA
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Richmond, CA 94804



City of Ukiah

Public Works Department
300 Seminary Avenue
Ukiah, CA 95482

270.08.55

City of Ukiah

2017 Pavement Management Program Update

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Submitted to:

**City of Ukiah
Public Works Department
300 Seminary Avenue
Ukiah, CA 95482**

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Background

Nichols Consulting Engineers, Chtd. (NCE) was selected by the Mendocino Council of Governments (MCOG) to update the City of Ukiah's (City) Pavement Management Program (PMP) using the StreetSaver software. As part of the scope, NCE performed condition surveys on the City's entire pavement network, which included 8.98 centerline miles (39 sections) of arterials, 11.74 centerline miles (66 sections) of collectors, and 32.60 centerline miles (250 sections) of residential streets. Once field surveys were completed in January 2017, all survey data were entered into the StreetSaver database.

Maintenance and rehabilitation strategies and recent unit costs were also updated in StreetSaver. Finally, the pavement funding needs were determined, and three budgetary scenarios were analyzed for the City.

Purpose

The purpose of this report is to assist decision makers at the City of Ukiah in utilizing the results of the StreetSaver Pavement Management Program (PMP). Specifically, this report assesses the adequacy of projected revenues to meet the maintenance needs recommended for the City. It also maximizes the return from expenditures by:

1. Implementing a multi-year street rehabilitation and maintenance program,
2. Developing a preventive maintenance program, and
3. Selecting streets with the most cost effective repairs.

Finally, this report examines the overall condition of the street network and highlights options for improving the current network level pavement condition index (PCI). These options are developed by conducting "what if" analyses. By varying the budget amounts available for pavement maintenance and repair, one can show how different funding strategies affect the City's streets over the next ten years.

Network Description

The City of Ukiah is responsible for the repair and maintenance of approximately 53.32 centerline miles of pavement, or 355 pavement sections. Table 1 below summarizes the entire network by functional class.

Table 1: Network Summary Statistics for Street Network

Functional Class	Sections	Centerline Miles	Lane Miles	% of the Entire Network (by Pavement Area)
Arterials	39	8.98	24.13	21.0
Collectors	66	11.74	24.53	22.9
Residentials	250	32.60	64.49	56.1
Total	355	53.32	113.15	100

The network replacement cost of the maintained sections is approximately \$70.1 million. This can be viewed as the value of the pavement network, and is the amount needed to reconstruct the City’s streets. However, this does not include related transportation elements such as sidewalks, signals, markings, signs, etc.

A list of all pavement sections in the network and their corresponding PCI at the time of inspection and other attribute data is included in Appendix A. For convenience, there are two listings – one sorted by street name and the other sorted by descending PCI.

Pavement Current Condition

The pavement condition index, or PCI, is a measurement of the pavement condition and ranges from 0 to 100. A newly constructed street will have a PCI of 100, while a failed street will have a PCI of 25 or less. **The average 2017 PCI of the City’s street network is 42.** Note that these values are projected and area-weighted calculations from StreetSaver. The average remaining service life (RSL) is estimated to be approximately 9 years for the streets (this is the time required for pavement to reach a “Very Poor/Failed” condition if no maintenance occurs).

Figure 1 below illustrates the definitions of the five pavement condition categories. Note that the StreetSaver “Maintenance and Rehabilitation Decision Tree” in Appendix B assigns different condition category titles from those in Figure 1.

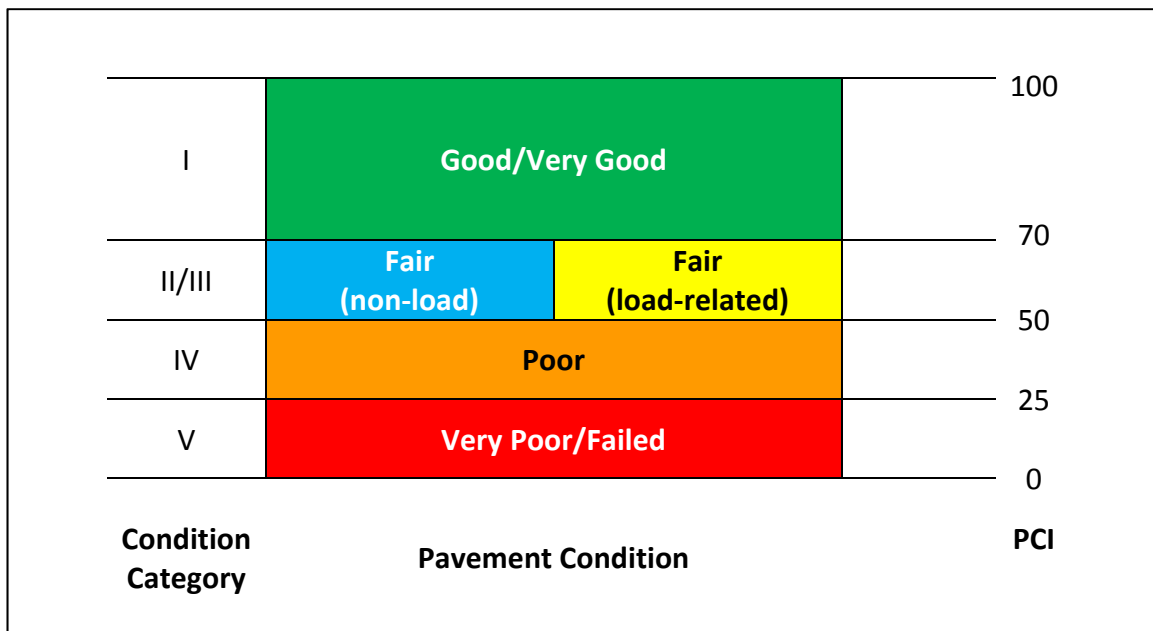


Figure 1: Pavement Condition Categories by PCI

Figure 1 below shows the average PCI trend since 2001. The PCI values are field inspected values and as can be seen, the PCI has decreased from 70 to 42 over the past 13 years. However, in the past five years, the PCI appears to have stabilized.

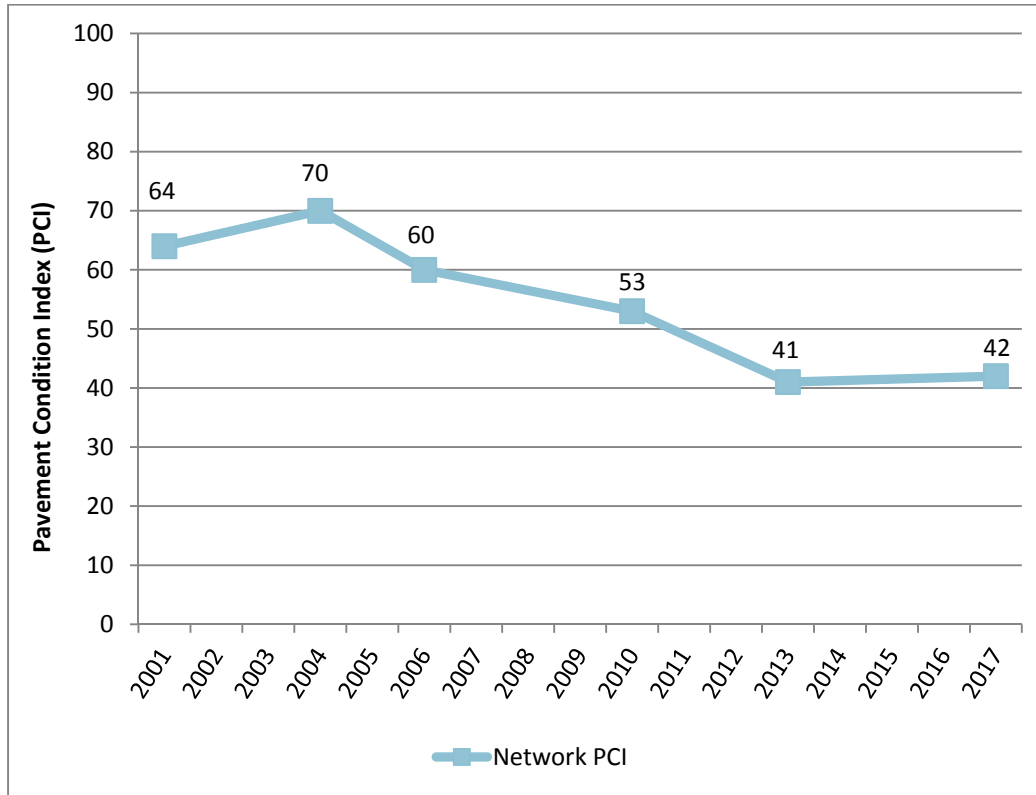


Figure 2: Historical Network PCI from 2001 to 2017

Table 2 and Figures 3 and 4 detail the network by PCI ranges or condition category. Approximately 42.2% of the City’s streets are in the “Good/Very Good” or “Fair” condition category, with a quarter of the network in the “Very Poor/Failed” condition category. The average PCI is the essentially the same across all functional classes.

Table 2: 2017 Pavement Condition Breakdowns by Area (Entire Network)

Condition Category	PCI Range	Arterials (%)	Collectors (%)	Residentials (%)	Entire Network (%)
Good/Very Good (I)	70-100	3.7	4.1	15.9	23.7
Fair (II/III)	50-69	4.5	3.8	10.2	18.5
Poor (IV)	25-49	8.0	8.0	16.0	32.0
Very Poor/Failed (V)	<25	4.8	7.0	14.0	25.8
Total		21.0	22.9	56.1	100

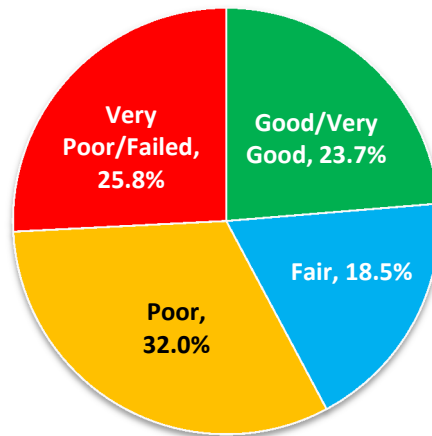


Figure 3: Pavement Condition Summary by Condition Categories (Entire Network by Area, 2017)

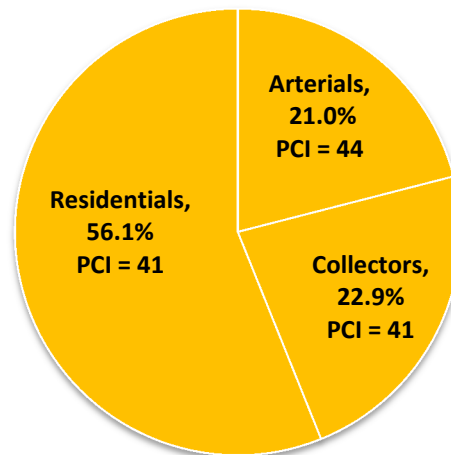


Figure 4: Pavement Condition Summary by Functional Classification (Entire Network by Area, 2017)

Maintenance and Rehabilitation Strategies

Historically, the City utilizes a program of Hot Mix Asphalt (HMA) overlays and slurry seals as maintenance and rehabilitation strategies. Slurry seals have usually been utilized as a preventive maintenance technique when the pavements are in “Good/Very Good” condition or above. As the pavement condition deteriorates, HMA overlays are applied. Digouts are typically used as preparation prior to overlays and slurry seals as necessary. These pavement treatments are formalized in the maintenance and rehabilitation decision tree shown in Appendix B.

Figure 5 below demonstrates that pavement maintenance follows the old colloquial saying of “pay me now, or pay me more later”. History has shown that it costs much less to maintain streets in “Good/Very Good” condition than to repair streets that have failed. By allowing pavements to deteriorate, streets that once cost \$3.50 per square yard (SY) to slurry seal may soon cost \$23.50/SY to overlay and \$80.50/SY to reconstruct (Full Depth Reclamation or FDR). In other words, delays in repairs can result in construction costs increasing by as much as 23 times. Appendix B shows the detailed decision tree and the unit costs associated with each type of treatment.

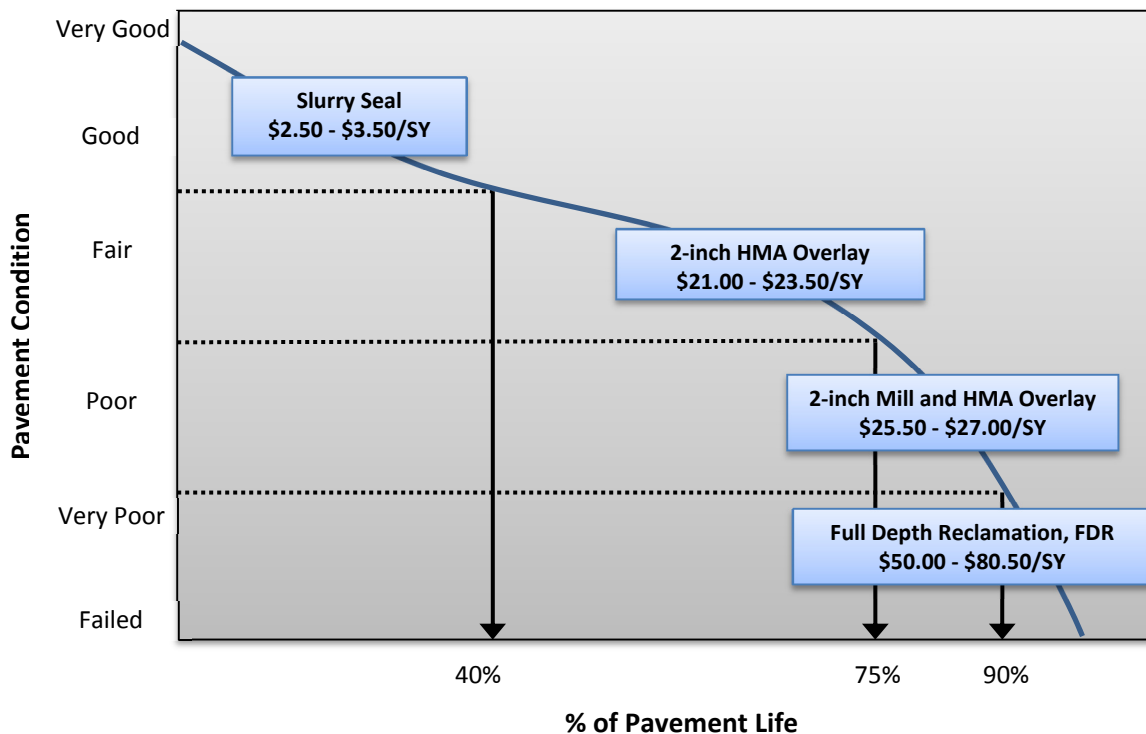


Figure 5: Costs of Maintaining Pavements over Time

Budget Needs

Based on the principle that it costs less to maintain streets in good condition than those in bad condition, the PMP strives to develop a maintenance strategy that will improve the overall condition of the network to an optimal PCI and then sustain it at that level. By not addressing the maintenance needs, the quality of the street network will inevitably decline. In order to correct these deficiencies, a cost effective funding and maintenance strategy must be implemented.

The first step in developing a cost effective maintenance and rehabilitation strategy is to determine the maintenance "needs" of the pavement network. Using the StreetSaver budget needs module with an inflation rate of 3%, the maintenance needs over the next ten years were estimated at approximately \$47.6 million for the entire network. If the City follows the strategy recommended by the program, the average network PCI will increase to 84 by 2026. If, however, no maintenance is applied over the next ten years, already distressed streets will continue to deteriorate, and the network PCI will drop to 22 by 2026. The results of the budget needs analysis are summarized in Table 3 below.

Table 3: Summary Results from Needs Analysis

Year	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
PCI Treated	76	80	83	84	87	86	85	84	83	84	--
PCI Untreated	42	40	37	34	32	29	27	26	24	22	--
Needs (\$Millions)	24.9	6.4	5.5	3.2	4.1	0.9	0.5	0.5	0.2	1.4	47.6

The results of the budget needs analysis represent the ideal funding strategy recommended by the StreetSaver PMP. Of the total \$47.6 million in maintenance needs shown, approximately \$3.8 million (8%) is earmarked for preventive maintenance, while the majority, \$43.8 million (92%) is allocated for more costly rehabilitation and reconstruction treatments.

It should be noted that the prediction models in StreetSaver may result in a more conservative PCI because the impacts of newer technologies will not have been considered. For example, if new or improved materials are utilized, e.g. asphalt-binders with rubber or polymers, the actual performance of these treatments may be under-stated by the models. Routine or stop gap maintenance, such as patching for localized distresses, will also have a positive impact on the PCI. Yet these are usually not entered or recorded in StreetSaver. Therefore, the combination of conservative prediction models and undocumented maintenance have resulted in a current PCI that is better than predicted in the 2013 PMP report. However, as the City continues to assess the pavement conditions regularly, the prediction models will continue to improve.

Budget Scenarios

Having determined the maintenance needs of the street network, the next step in developing a cost effective maintenance and rehabilitation strategy is to conduct several “what-if” analyses using StreetSaver’s budget scenario module. The program projects the effects of the different scenarios on pavement condition index (PCI), deferred maintenance (unfunded backlog), and average remaining service life of the network. By examining the effects on these indicators, the advantages and disadvantages of different funding levels and maintenance strategies become clear.

Scenario 1: City’s Funding Level – Based on the existing funding level of \$3.0 million per year for the next ten years, the overall PCI will increase to 66 and the deferred maintenance will essentially stay the same (currently \$24.9 million reaching \$25.8 million by 2026).

Scenario 2: Improve PCI to 70 – This scenario seeks to improve the overall pavement network PCI to 70 within five years and subsequently maintain it at the same level. A total of \$34.4 million is required; and the deferred maintenance will decrease to \$18.3 million by 2026.

Scenario 3: Improve PCI to 70 with Current Funding – Based on the City’s current funding \$3.0 million per year, the overall PCI will gradually increase to 70 by 2030. Then approximately \$2.1 million per year is required to maintain the PCI at 70 for another six years. The deferred maintenance will decrease to \$17.5 million by 2036.

Note: The term “deferred maintenance” consists of pavement maintenance that is needed, but cannot be performed due to lack of funding. Shrinking budgets have forced many cities and counties to defer much needed pavement maintenance. By deferring maintenance, not only does the frequency of citizens’ complaints about the condition of the network increase, but the cost to repair these streets rises as well. More detailed results of the budget needs and scenarios are included in Appendix C.

Appendix E contains maps which illustrate the results of each scenario. The maps highlight the color-coded condition category of each pavement section in 2026 for Scenarios 1 and 2, and in 2036 for Scenario 3. A map illustrating the current condition is also provided for comparison.

Scenario 1: City's Funding Level (\$3.0 Million Annually)

This scenario determines the impacts of the existing funding level of \$3.0 million per year for the next ten years. The network PCI will increase to 66 by 2026, and approximately half the network will be in the "Good/Very Good" condition category. The deferred maintenance will essentially remain the same at \$25.8 million by 2026. The projected remaining service life of the overall network will remain at 23 years. Appendix D provides a list of candidate sections for treatment for this scenario.

Table 4: Summary Results for Scenario 1

Year	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Budget (\$ Millions)	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	30.0
Deferred Maint. (\$ Millions)	21.9	25.1	27.5	28.7	31.4	30.8	30.9	29.2	27.4	25.8	--
PCI	49	51	52	54	56	58	60	63	65	66	--
RSL (Years)	12	15	16	17	19	20	21	22	22	23	--

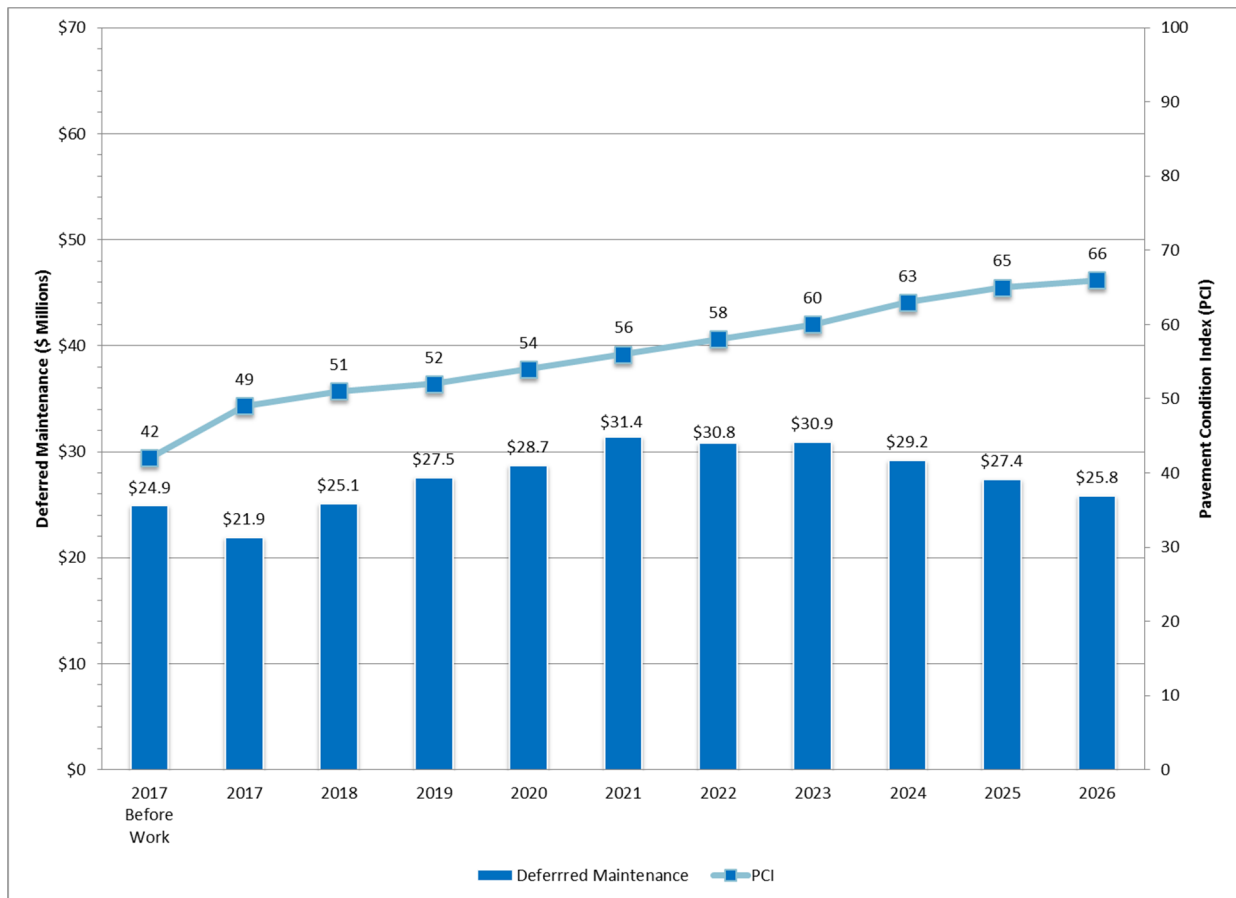


Figure 6: PCI vs Deferred Maintenance for Scenario 1

Scenario 2: Improve PCI to 70 (\$34.4 Million Total)

This scenario seeks to improve the overall PCI to 70 within the next five years and subsequently maintain it at the same level. A total of \$34.4 million is needed; of which 97% will be allocated to rehabilitation treatments. By 2026, approximately 85.9% of the pavement network will be in “Good/Very Good” and 14.4% will be in the “Very Poor/Failed” condition. The deferred maintenance will decrease to \$18.3 million by 2026 and the remaining service life (RSL) is projected to be 23 years.

Table 5: Summary Results for Scenario 2

Year	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Budget (\$ Millions)	4.6	5.1	4.9	5.0	5.1	1.9	2.0	2.0	2.0	1.8	34.4
Deferred Maint. (\$ Millions)	20.3	21.5	22.7	21.5	21.8	21.7	21.1	19.9	18.8	18.3	--
PCI	52	57	60	65	70	70	70	70	70	70	--
RSL (Years)	14	17	19	22	24	24	24	24	23	23	--

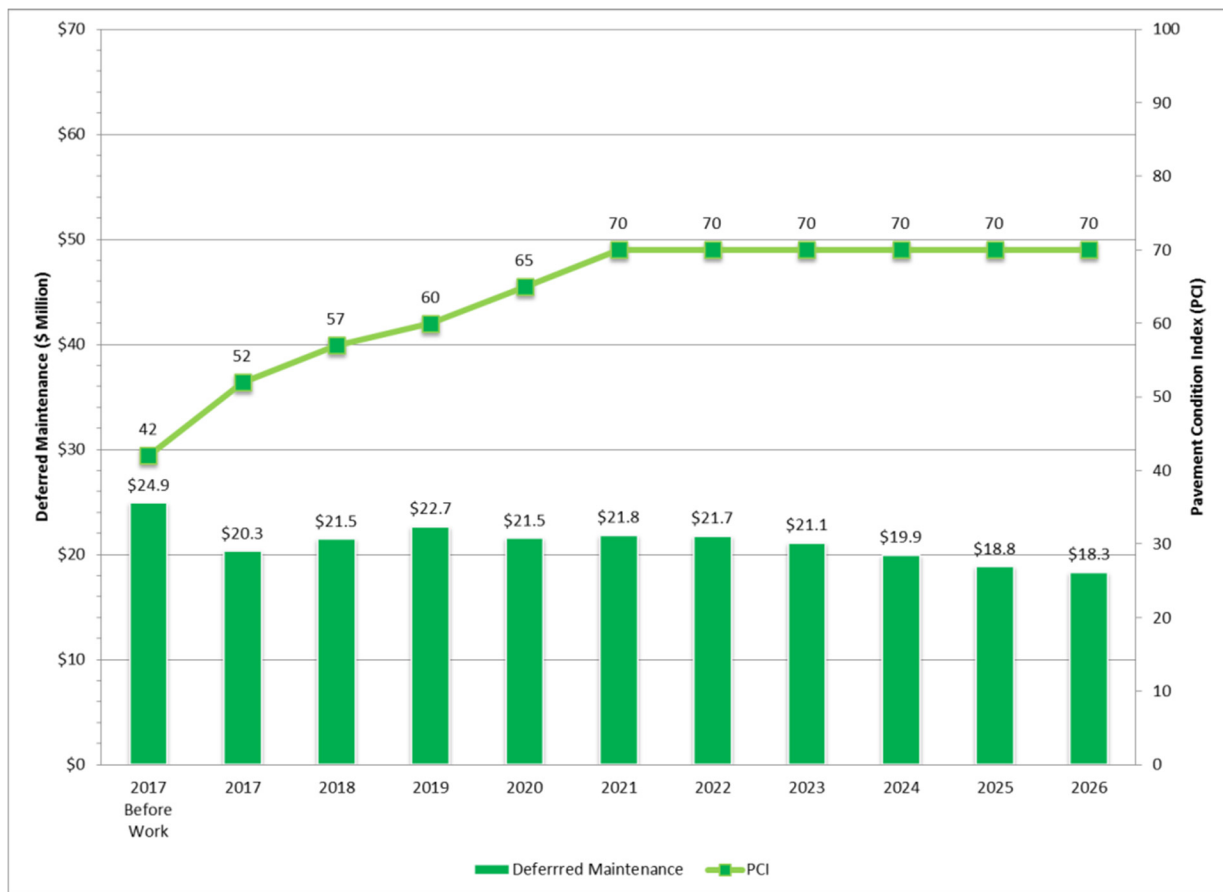


Figure 7: PCI vs Deferred Maintenance for Scenario 2

Scenario 3: Improve PCI to 70 with Current Funding (\$54.9 Million Total)

This scenario seeks to improve the overall PCI to 70 under City’s current funding level \$3.0 million per year. The PCI gradually increase and reach 70 by 2030. After that, approximately \$2.1 million per year is required to maintain the PCI at 70. By 2036, over 90% of the pavement network will be in “Good/Very Good” condition. The deferred maintenance will decrease to \$17.5 million by 2036 and the remaining service life (RSL) is projected to be 21 years.

Table 6: Summary Results for Scenario 3

Year	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
Budget (\$ Millions)	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	
Deferred Maint. (\$ Millions)	21.9	25.1	27.5	28.7	31.4	30.8	30.9	29.2	27.4	25.8	--
PCI	49	51	52	54	56	58	60	63	65	66	--
RSL (Years)	12	15	16	17	19	20	21	22	22	23	--
Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Total
Budget (\$ Millions)	3.0	3.0	3.0	3.0	3.0	1.9	2.0	2.0	2.0	2.0	54.9
Deferred Maint. (\$ Millions)	24.1	22.6	20.6	19.4	18.3	19.1	18.6	18.5	18.4	17.5	--
PCI	67	68	69	70	70	70	70	70	70	70	--
RSL (Years)	22	22	22	22	22	22	22	22	22	21	--

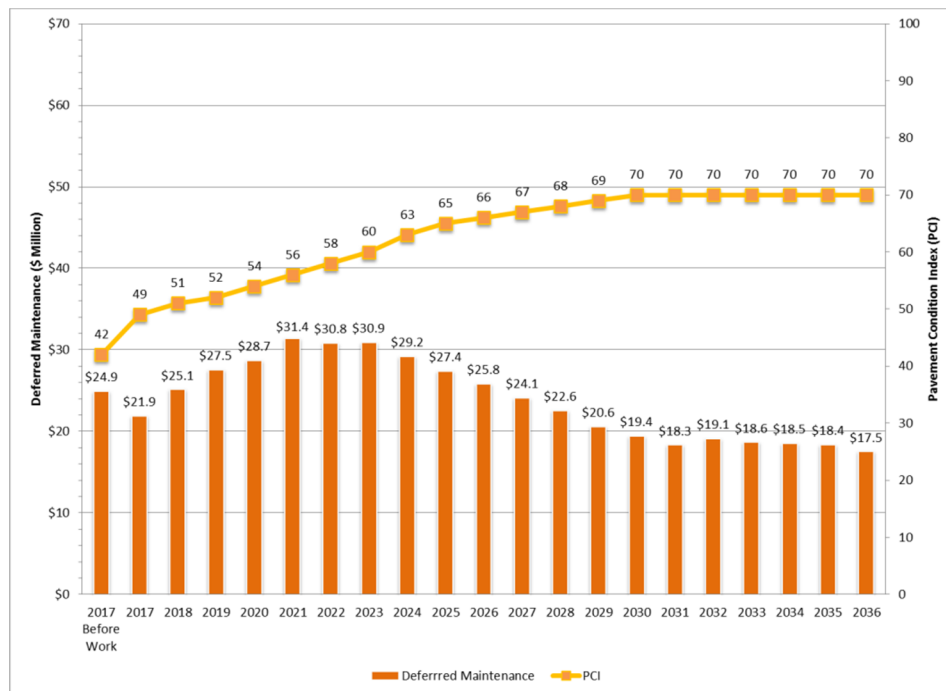


Figure 8: PCI vs Deferred Maintenance for Scenario 3

Scenario Comparisons

The following two figures graphically illustrate the annual changes in PCI and deferred maintenance for each scenario. Figure 9 below illustrates the changes in PCI for Scenarios 1 to 3. Scenario 1 (City’s Funding Level) will increase PCI to 66, and Scenarios 2 (Improve PCI to 70) and 3 (City’s Funding Level to Improve PCI to 70) will improve PCI to 70 by 2021 and 2030, respectively.

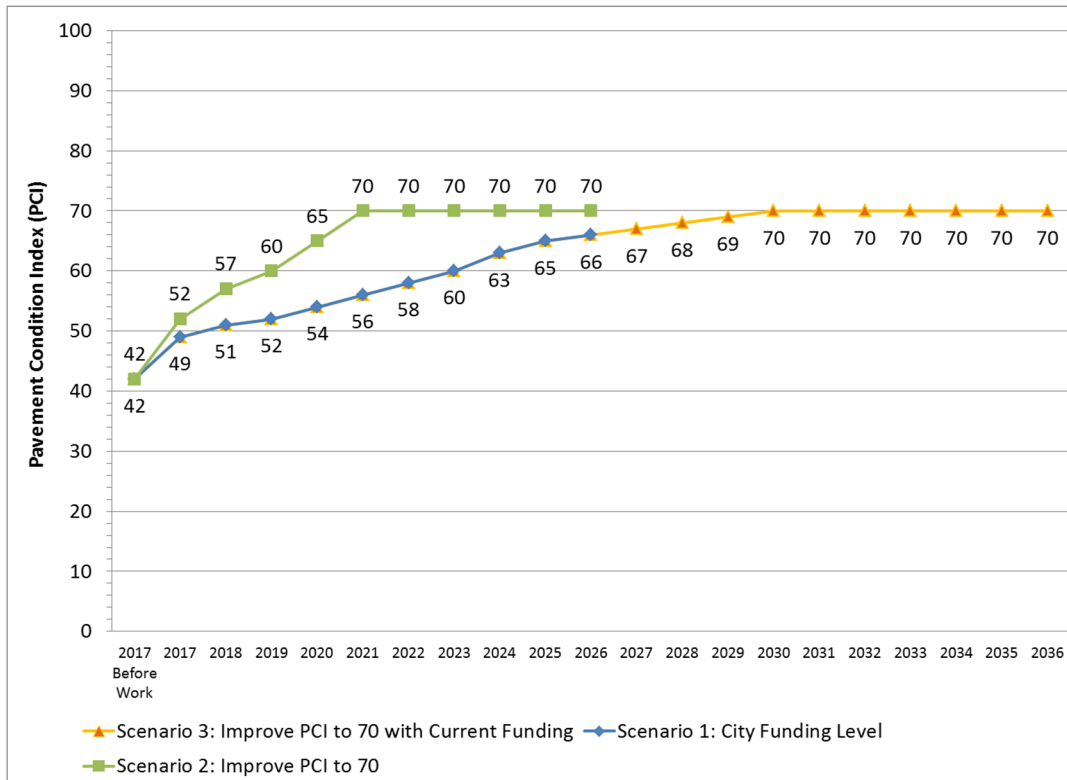


Figure 9: Annual Pavement Condition Index by Scenarios 1 to 3

Figure 10 on the next page illustrates the change in deferred maintenance over time for the each budget scenario analyzed. The deferred maintenance will slightly increase to \$25.8 million in Scenario 1. For Scenarios 2 and 3, the deferred maintenance will decrease to \$18.3 million and \$17.5 million, respectively.

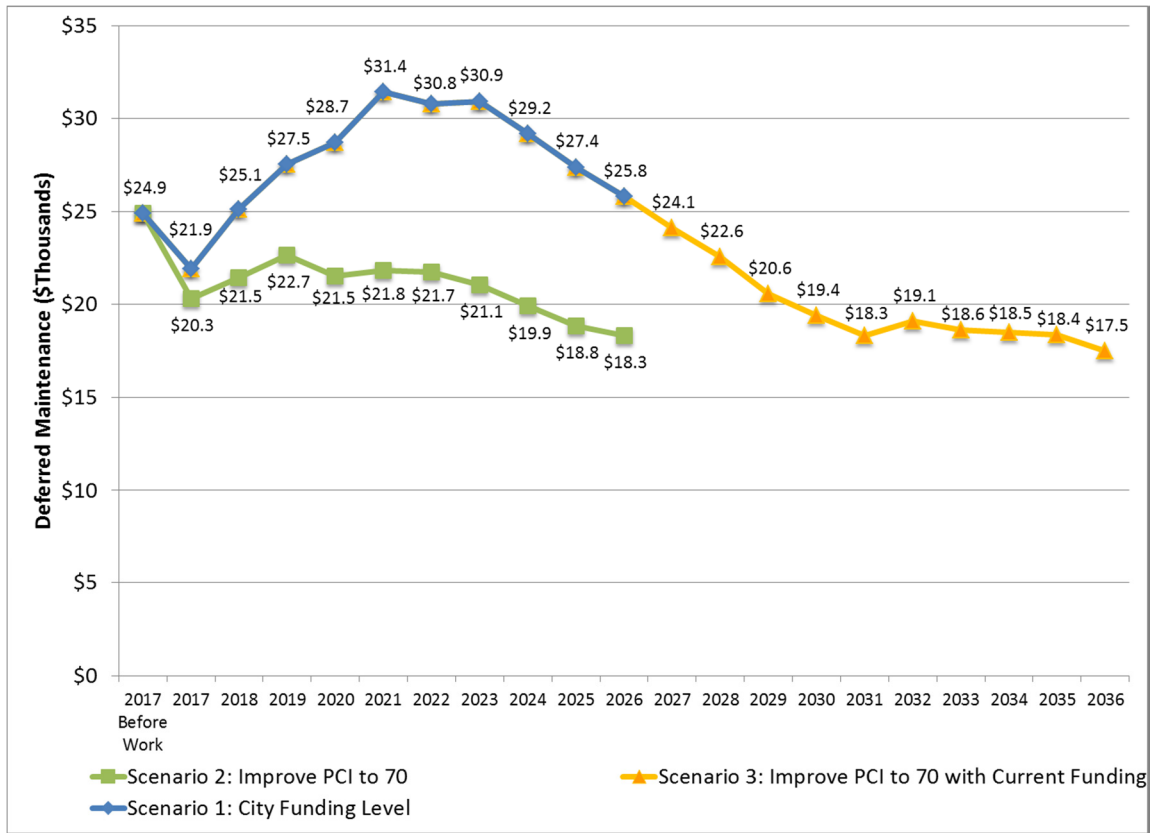
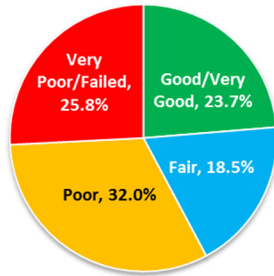


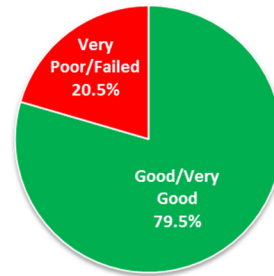
Figure 10: Annual Deferred Maintenance by Scenarios 1 to 3

Figure 11 on the next page illustrates the pavement condition changes under various scenarios. Currently, 23.7% of the network is in “Good/Very Good” condition and 57.8% is in “Poor” or “Very Poor/Failed” condition. In all three scenarios, the percentage of pavement in “Good/Very Good” condition will increase significantly, to 79.5%, 85.9%, and 91.2%, respectively.

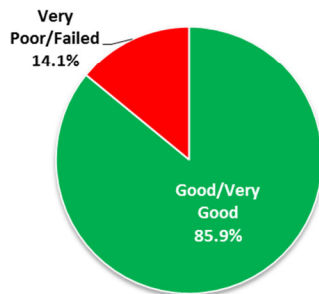
Current Condition (2017)



2026 Condition (City Funding Level)



2026 Condition (Improve PCI to 70)



2036 Condition (Improve PCI w/ Current Funding)

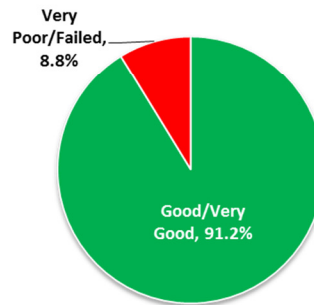


Figure 11: Pavement Condition Changes for Scenarios 1 to 3

Discussion

To summarize, the City Ukiah has a substantial investment of \$70.1 million in the street network. Overall, the City's network is in "Poor" condition with a network PCI of 42. Of the 53.32 centerline miles of City-maintained streets, approximately one quarter are currently in "Good/Very Good" condition with more than half in "Poor" or "Very Poor/Failed" condition.

The analyses indicate that the City needs to spend approximately \$47.6 million in pavement maintenance and rehabilitation over the next ten years to essentially repair all streets. By doing so, streets then can be maintained in good condition with on-going preventive maintenance. This will save money by avoiding reaching the level of major rehabilitation (such as reconstruction).

Recommendations

A. Pavement Budget

The recommended scenario for the City of Ukiah is Scenario 2 (Improve PCI to 70) with a budget of \$34.4 million over the next ten years. The PCI will improve to 70 within the next five years and subsequently maintain it at the same level. This will allow City to increase the percentage of streets in good condition and reduce the deferred maintenance.

B. Pavement Maintenance Strategies

The City's pavement maintenance strategies are primarily slurry seals and overlays. Since one third of pavements are in "Good/Very Good" to "Fair" condition, it is important to preserve good pavements. Crack sealing is relatively inexpensive and can keep moisture out of pavements and prevent the underlying aggregate base from premature failures. Life-extending surface seals are also cost-effective for pavements currently in "Fair" to "Good/Very Good" condition.

NCE recommends that the City continue with well-funded preventive maintenance program. This is necessary to maintain the portion of the street network that is in "Good/ Very Good" condition and avoid increasing the deferred maintenance even more. In addition, the City should consider strategies such as recycling to achieve more cost savings and accelerate the improvements in pavement condition if possible.

C. Re-inspection Strategies

In order to continue monitoring the street network, and make appropriate decisions, it is recommended that arterial and collector streets be inspected every two years and residential streets every four to five years.

D. Maintenance and Rehabilitation Decision Tree

The maintenance and rehabilitation treatment strategies and associated unit costs should be reviewed and updated annually to reflect new construction techniques/costs so that the results can continue to be reliable and accurate.

A significant unknown fact is the future cost of rehabilitation; with the recent volatility in oil prices, we recommend that City carefully monitor future construction costs and be ready to adapt to large increases if necessary.

E. Next Steps

To summarize, we recommend that the City undertake the following steps:

- Maintain an aggressive preventive maintenance strategy.
- Pursue additional pavement funding sources to ensure that Scenario 2 is feasible. One possibility is to leverage local funds to obtain more state/federal funds for capital improvement projects that include paving.

APPENDIX A

Section Description Inventory

Section Description Inventory Report

This report lists a variety of section description information for each of the City's pavement sections. It lists the street and section identifiers, limits, functional class, surface type, number of lanes, lengths, widths, Inspected 2017 PCI, and area identifier.

All of the City's pavement sections are included in the report. The report is sorted alphabetically by Street Name and Section ID. The field descriptions in this report are listed below:

COLUMN	DESCRIPTION
Street ID	Street Identification - A code up to ten characters/digits to identify the street. Generally, the street name is truncated to six characters. The Street ID should be unique for each street.
Section ID	Section Identification - A code up to ten characters/digits to identify the section number. The Section ID must be unique for each section of one street.
Street Name	Street Name - The name of the street as indicated by street signs in the field.
Begin Location	Beginning limit of the section.
End Location	Ending limit of the section.
Lanes	Number of travel lanes.
Length (ft)	Length of the section in feet.
Width (ft)	Average width of the section in feet.
Area (ft ²)	Area of section in square feet.
Surface Type (ST)	Surface Type (A = AC Pavement, O = AC Overlay of AC Pavement, P = PCC Pavement, C = AC Overlay of PCC Pavement).
Functional Class (FC)	Functional Classification (A = Arterial, C = Collector, R = Residential).
PCI Date	The last inspection date or rehabilitation date.
PCI	Average PCI for the section. The value is projected for 2017 and is based on the last calculated PCI (i.e. from inspection or maintenance data).

**Section Description Inventory
Sorted by Street Name**



City of Ukiah
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
APBLVD	01	AIRPORT PARK BLVD.	TALMAGE RD.	1913 FT S/TALMAGE ROAD	4	C	1,913	48	91,824	O	1/17/2017	11
APBLVD	02	AIRPORT PARK BLVD.	1913 FT S/TALMAGE ROAD	2733 FT S/TALMAGE ROAD	4	C	820	48	39,360	A	1/17/2017	55
APBLVD	03	AIRPORT PARK BLVD.	2733 FT S/TALMAGE ROAD	4278 FT S/TALMAGE ROAD	4	C	1,545	48	74,160	A	1/17/2017	67
APBLVD	04	AIRPORT PARK BLVD.	EAST END	RR TRACKS	4	C	421	22	9,262	A	1/17/2017	54
AIRPTR	01	AIRPORT ROAD	S/SIDE COMMERCE DR.	S. END	2	R	3,300	20	66,000	O	1/17/2017	24
AIRPTR	02	AIRPORT ROAD	S/SIDE COMMERCE DRIVE	534 FT NORTH (CURVE/HASTINGS)	2	R	534	31	16,554	A	1/17/2017	30
ALBRIG	01	ALBRIGHT PLACE	N/SIDE OBSERVATORY AVE.	END OF COURT	2	R	310	35	13,074	O	1/16/2017	85
ALICEA	02	ALICE AVENUE	N/SIDE LUCE AVE.	S/SIDE MENDOCINO AVE.	2	R	620	35	21,700	O	1/16/2017	84
ALICEA	01	ALICE AVENUE	N/SIDE OBSERVATORY AVE.	S/SIDE LUCE AVE.	2	R	549	38	20,862	O	1/16/2017	88
APPLEA	01	APPLE AVENUE	CHERRY ST.	END	2	R	580	28	16,240	O	1/24/2017	13
ARLING	01	ARLINGTON DRIVE	50' FR. E/SIDE BUSH ST.	W/SIDE ELM ST.	2	R	880	35	30,800	O	1/28/2017	31
BANKER	01	BANKER BLVD.	HELEN AVE.	COCHRANE AVE.	2	R	500	30	15,000	O	1/16/2017	35
BARMAE	01	BARBARA-MAE-CAROLYN	MILL ST.	MAE ST.	2	R	542	39	21,138	O	1/25/2017	13
BARMAE	02	BARBARA-MAE-CAROLYN	BARBARA ST.	CAROLYN ST.	2	R	274	49	13,426	O	1/25/2017	14
BARMAE	03	BARBARA-MAE-CAROLYN	MAE ST.	MILL ST.	2	R	490	39	19,110	O	1/25/2017	18
NBARNE	01	BARNES STREET (NORTH)	PARK BLVD @ TODD RD.	PERKINS ST. MINUS STANDLEY +N	2	R	860	30	25,800	O	1/26/2017	52
SBARNE	01	BARNES STREET (SOUTH)	BETTY ST.	CLAY	1	R	540	20	10,800	O	1/26/2017	90
SBARNE	02	BARNES STREET (SOUTH)	CLAY ST.	PERKINS ST.	2	R	660	24	15,840	O	1/26/2017	35
BAYWDC	01	BAYWOOD COURT	W/SIDE LAUREL	END OF COURT	2	R	500	35	17,500	O	1/16/2017	49
BEACLN	02	BEACON LANE	DORA ST.	STATE ST.	2	R	998	21	20,958	O	1/16/2017	39
BEACLN	01	BEACON LANE	E/SIDE LAUREL	DORA ST	2	R	840	34	28,560	O	1/16/2017	8
BEACWY	01	BEACON WAY	N/SIDE BEACON LN.	150' NORTH	2	R	150	24	3,600	O	1/16/2017	34
BEACWY	02	BEACON WAY	150' NORTH OF BEACON LN.	NORTH END OF STREET	2	R	230	24	5,520	O	1/16/2017	8
BERKLW	01	BERKELEY WAY	N/SIDE BEACON WAY	END OF STREET	2	R	380	35	13,300	O	1/16/2017	17
BETTYS	01	BETTY STREET	TALMAGE FRONTAGE RD.	N/SIDE MARLENE ST	2	R	1,040	30	31,200	O	1/24/2017	19
BETTYS	02	BETTY STREET	N/SIDE MARLENE ST	S/SIDE LORRAINE ST	2	R	730	35	25,550	O	1/24/2017	78
BETTYS	03	BETTY STREET	S/SIDE LORRAINE ST	N/SIDE COOPER	2	R	220	35	7,700	O	1/24/2017	25
BETTYW	01	BETTY WAY	MCPEAK ST	OAK PARK AVE	2	R	273	20	5,460	A	1/26/2017	93
BRICAR	01	BRICARELLI DRIVE	E/SIDE ELM ST.	W/SIDE STATE ST.	2	R	340	35	11,900	O	1/29/2017	23
BRUSHS	02	BRUSH STREET	E/SIDE MAZZONI ST.	RR	2	R	380	42	15,960	O	1/28/2017	15
BRUSHS	01	BRUSH STREET	E/SIDE STATE ST/	E/SIDE MAZZONI ST.	2	R	420	27	11,340	O	1/28/2017	18
BURLNG	01	BURLINGTON DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	2	R	735	35	25,725	O	1/29/2017	84
BUSHST	01	BUSH STREET	Empire Dr.	N. P/L FRANK ZEEK SCHOOL	2	C	1,630	47	76,610	O	1/28/2017	93
BUSHST	02	BUSH STREET	N P/L FRANK ZEEK SCHOOL	N/SIDE LOW GAP ROAD	2	C	1,427	50	71,350	A	1/28/2017	40
BUSHST	03	BUSH STREET	S/SIDE LOW GAP ROAD	N/SIDE GROVE AVE.	2	A	2,089	45	94,005	O	1/28/2017	69
BUSHST	04	BUSH STREET	S/SIDE GROVE AVE.	N/SIDE WALNUT AVE.	2	R	370	43	15,910	O	1/28/2017	24
BUSHST	20	BUSH STREET	S/SIDE HENRY	S/SIDE WALNUT	2	R	566	42	23,772	O	1/28/2017	36
BUSHST	30	BUSH STREET	S/SIDE WALNUT	N/SIDE CLAY ST. MINUS +N/S	2	R	1,244	42	52,248	O	1/28/2017	13
CALVCT	01	CALVERT COURT	MCPEAK ST.	MCPEAK ST.	2	R	1,235	35	43,225	O	1/26/2017	39
CNYNVW	01	CANYON VIEW COURT	W/SIDE LAUREL	END OF COURT	2	R	270	35	9,450	O	1/16/2017	64
CAPPSL	01	CAPPS LANE	E/SIDE DESPINA DR.	E/SIDE HOMEWOOD DR.	2	R	1,395	41	57,195	A	1/28/2017	75
CAPPSL	02	CAPPS LANE	E/SIDE HOMEWOOD DR.	W/SIDE BUSH ST.	2	R	460	35	16,100	A	1/28/2017	23
CARLET	01	CARLETON DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	2	R	682	35	23,870	O	1/29/2017	73
CARGLN	01	CARRIGAN LANE	CAPPS	N.CITY LMT. MINUS +N's	2	R	755	41	30,955	A	1/28/2017	70
CHERYC	01	CHERRY COURT	CHERRY ST.	END OF COURT	2	R	540	27	14,580	O	1/24/2017	23
CHERYS	01	CHERRY STREET	STATE ST.	E END	2	R	1,120	42	47,040	O	1/24/2017	12

FC (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surface Type: A (AC), O (AC/AC), P (PCC), C (AC/PCC)



City of Ukiah
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
WCHURC	031	CHURCH STREET	DORA ST.	BUSH ST.	1	C	231	20	4,620	O	10/31/2015	95
ECHURC	01	CHURCH STREET (EAST)	STATE ST.	MAIN ST.	1	C	210	27	5,670	O	1/26/2017	90
WCHURC	011	CHURCH STREET (WEST)	HIGHLAND AVE.	THOMPSON STREET	2	R	790	22	17,380	O	1/26/2017	76
WCHURC	012	CHURCH STREET (WEST)	THOMPSON STREET	SPRING STREET	2	R	940	22	20,680	O	1/26/2017	89
WCHURC	02	CHURCH STREET (WEST)	THOMPSON STREET	DORA ST. MINUS HORTENSE	2	R	1,420	22	31,240	O	1/26/2017	11
WCHURC	03	CHURCH STREET (WEST)	BUSH ST.	SCHOOL ST.	1	C	790	20	15,800	O	1/26/2017	93
WCHURC	04	CHURCH STREET (WEST)	SCHOOL ST.	STATE ST.	1	C	210	21	4,410	O	1/26/2017	70
CINDEE	01	CINDEE DRIVE	S. ORCHARD AVE.	S. ORCHARD AVE.	2	R	1,019	35	35,665	A	1/24/2017	37
CLARA	01	CLARA AVENUE	W/SIDE ORCHARD AVE	RR	2	R	1,778	40	71,120	O	1/28/2017	31
CLARA	02	CLARA AVENUE	E/SIDE STATE ST.	RR	2	C	830	40	33,200	O	1/28/2017	18
CLAYPL	01	CLAY PLACE	CLAY ST.	END	2	R	250	27	6,750	O	1/26/2017	74
ECLAYS	01	CLAY STREET (EAST)	E/SIDE MAIN ST.	RR	2	R	992	34	33,728	O	1/26/2017	6
ECLAYS	02	CLAY STREET (EAST)	STATE ST.	MAIN ST.	2	C	220	34	7,480	O	1/26/2017	30
WCLAY	01	CLAY STREET (WEST)	W/SIDE HIGHLAND DR.	W/SIDE MCPEAK ST.	2	C	1,050	43	45,150	O	1/26/2017	31
WCLAY	02	CLAY STREET (WEST)	W/SIDE MCPEAK ST.	W/SIDE OAK ST. MINUS DORA	2	C	1,983	44	87,252	O	1/26/2017	89
WCLAY	03	CLAY STREET (WEST)	OAK ST.	STATE ST. MINUS SCHOOL	2	C	460	31	14,260	O	1/26/2017	15
CLEVEL	01	CLEVELAND LANE	E/SIDE MAIN ST.	170 ft E/Main St.	2	R	170	35	5,950	A	1/27/2017	72
CLEVEL	02	CLEVELAND LANE	170 ft. E/Main St.	END	2	R	350	30	10,500	A	1/27/2017	63
CLUBHS	01	CLUBHOUSE DRIVE	N/SIDE PARK BLVD.	LIVE OAK AVE.	2	R	810	33	26,730	O	1/17/2017	86
COCHRN	02	COCHRANE AVENU	HELEN AVE.	ALICE AVE.	2	R	902	36	32,472	O	1/16/2017	70
COCHRN	01	COCHRANE AVENUE	E/SIDE BANKER BLVD.	HELEN	2	R	322	36	11,592	O	1/16/2017	71
COMMRC	01	COMMERCE DRIVE	AIRPORT ROAD	END PAVEMENT @ 101	2	C	1,392	36	50,112	A	1/17/2017	14
COOPER	01	COOPER LANE	WAUGH LN.	W/SIDE BETTY	2	R	397	30	11,910	O	1/24/2017	8
COURTS	01	COURT STREET	W. GOBBI ST.	N/SIDE FREITAS ST.	2	R	620	35	21,700	O	1/24/2017	66
CREEK	10	CREEKSIDE COURT	MULBURY	END	2	R	1,357	35	47,495	A	1/16/2017	86
CRESTA	01	CRESTA DRIVE	WABASH AVE.	N P/L 160 CRESTA DR.	2	R	390	28	10,920	O	1/16/2017	85
CRESTA	02	CRESTA DRIVE	N P/L 160 CRESTA DR.	WASHINGTON AVE.	2	R	370	28	10,360	O	1/16/2017	70
CRYSBY	01	CRYSTAL BAY COURT	CAPPS LN.	END OF CT.	2	R	345	35	13,471	A	1/28/2017	71
CUNNIN	01	CUNNINGHAM STREET	TALMAGE	N. END	2	R	746	27	20,142	O	1/24/2017	75
CYPRES	02	CYPRESS AVENUE	SPRING ST. @ POMOLITA PRKG LT	N. BUSH ST.	2	C	810	37	29,970	O	1/25/2017	11
CYPRES	03	CYPRESS AVENUE	BUSH ST.	E/SIDE PINE ST.	2	R	310	37	11,470	O	1/25/2017	73
CYPRES	04	CYPRESS AVENUE	OAK STREET	PINE STREET	2	R	213	32	6,816	A	1/25/2017	95
CYPRES	01	CYPRESS AVENUE	LIVE OAK AVE.	HAZEL AVE.	2	R	730	33	24,090	O	1/17/2017	48
DEBORA	01	DEBORAH COURT	BETTY ST.	END	2	R	259	35	11,289	O	1/24/2017	95
DESPIN	01	DESPINA DRIVE	N CITY LIMIT	LOW GAP RD.	2	C	2,210	44	97,240	O	1/28/2017	31
DOMINI	01	DOMINICAN COURT	N/SIDE MAPLE AVE.	END	2	R	688	35	26,302	O	1/17/2017	26
DONNRC	01	DONNER COURT	HOMEWOOD DR.	END OF COURT	2	R	377	35	15,419	A	1/28/2017	57
DONNRL	01	DONNER LANE	E/SIDE INCLINE DR.	W/SIDE HOMEWOOD	2	R	848	35	29,680	A	1/28/2017	85
DOOLCN	01	DOOLAN CANYON DRIVE	W/SIDE HELEN	CITY LIMIT	2	R	250	24	6,000	O	1/16/2017	32
DOOLND	01	DOOLAN DRIVE	W/SIDE DORA	END OF COURT	2	R	230	35	9,599	O	1/16/2017	18
DORAAV	01	DORA AVENUE	LIVE OAK AVE.	W/SIDE HAZEL AVE.	2	R	570	33	18,810	O	1/17/2017	41
DORAAV	02	DORA AVENUE	W/SIDE HAZEL AVE.	GROVE AVE.	2	R	1,250	37	46,250	O	1/17/2017	47
DORAST	01	DORA STREET	GROVE AVE.	N/SIDE CLAY	2	A	2,417	52	125,684	O	1/17/2017	24
DORAST	02A	DORA STREET	S/SIDE OF MILL ST.	LUCE ST	2	A	2,055	52	106,860	O	1/17/2017	23
DORAST	03B	DORA STREET	WASHINGTON AVE	S/SIDE WABASH	2	A	869	47	40,843	O	1/17/2017	12
DORAST	04	DORA STREET	S/SIDE WABASH	S/SIDE BEACON LANE	2	A	1,000	42	42,000	O	1/17/2017	24



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Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
DORAST	05	DORA STREET	LUCE ST.	WASHINGTON AVE	2	A	1,605	52	78,180	O	1/17/2017	86
DORAST	06	DORA STREET	N/SIDE MILL ST.	N/SIDE CLAY	2	A	967	52	50,284	O	1/17/2017	22
EASTLK	01	EASTLICK	CLAY ST	END	1	R	480	33	15,840	O	1/26/2017	92
ELRIOC	01	EL RIO COURT	S/END OF COURT	YOSEMITE DR.	2	R	498	35	19,654	O	1/27/2017	14
ELRIOS	01	EL RIO STREET	E/SIDE EL RIO CT.	W/SIDE OAK MANOR DR.	2	R	895	34	30,430	O	1/27/2017	75
ELMSTR	01	ELM STREET	EMPIRE DR.	MAGNOLIA ST. MINUS GARRETT +N	2	R	2,340	35	81,900	O	1/28/2017	35
ELMSTR	02	ELM STREET	S/SIDE MAGNOLIA ST.	LOW GAP RD.	2	R	1,172	33	38,676	O	1/28/2017	69
EMPIRE	02	EMPIRE DRIVE	DESPINA DR	162 FT E/O HOMEWOOD DR	2	C	1,300	40	52,000	A	1/28/2017	31
EMPIRE	09	EMPIRE DRIVE	162 FT E/O HOMEWOOD DR	BUSH ST	2	C	427	35	14,945	A	1/28/2017	18
EMPIRE	20	EMPIRE DRIVE	BUSH ST.	STATE STREET	2	R	1,050	35	36,750	O	1/28/2017	13
EVANSS	01	EVANS STREET	E/SIDE STATE ST.	END	2	R	505	31	15,655	O	1/29/2017	8
FAIRWY	01	FAIRWAY AVENUE	N/SIDE MAPLE	END	2	R	1,013	35	35,455	O	1/17/2017	13
FOOTHL	01	FOOTHILL COURT	S/SIDE SAN JACINTA DR.	END OF COURT	2	R	340	35	14,124	O	1/16/2017	9
FORDST	01	FORD STREET	E/SIDE STATE ST.	RR	2	R	700	30	21,000	O	1/28/2017	8
FORDST	02	FORD STREET	RR	W/SIDE MYRON ST.	2	R	810	31	25,110	O	1/28/2017	28
FORDST	03	FORD STREET	W/SIDE MYRON ST.	ORCHARD AVE.	2	R	970	38	36,860	O	1/28/2017	26
FREITA	02	FREITAS AVENUE	E/SIDE OAK ST.	W/SIDE STATE ST.	2	R	330	35	11,550	O	1/24/2017	33
FREITA	01	FREITAS AVENUE	E/SIDE COURT ST.	W/SIDE OAK ST.	2	R	530	35	18,550	O	1/24/2017	53
GARDNS	01	GARDENS AVENUE	MENDOCINO DR.	MENDOCINO DR.	2	R	960	38	36,480	O	1/24/2017	37
GARRET	01	GARRETT DRIVE	E/SIDE BUSH ST.	100' E OF BUSH ST.	2	R	110	36	3,960	O	1/29/2017	7
GARRET	02	GARRETT DRIVE	100' E OF BUSH ST.	W/SIDE LOCKWOOD DR.	2	R	110	36	3,960	O	1/29/2017	39
GARRET	03	GARRETT DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	2	R	620	36	22,320	O	1/29/2017	43
GARRET	04	GARRETT DRIVE	W/SIDE ELM ST.	W/SIDE STATE	2	R	380	35	13,300	O	1/29/2017	71
GIBSON	01	GIBSON STREET	N. BUSH ST.	EAST END	2	R	300	31	9,300	O	1/28/2017	80
GIBSON	02	GIBSON STREET	OAK ST.	STATE ST.	2	R	790	31	24,490	O	1/28/2017	8
GIORNO	01	GIORNO AVENUE	STANDLEY AVE.	END	2	R	550	23	12,650	O	1/25/2017	90
EGOBBI	01A	GOBBI STREET (EAST)	STATE ST	MAIN	2	A	469	41	19,229	O	1/25/2017	95
EGOBBI	01B	GOBBI STREET (EAST)	MAIN	RR	2	A	601	41	24,641	O	1/25/2017	31
EGOBBI	03	GOBBI STREET (EAST)	RR	E/SIDE ORCHARD AVE	2	A	1,290	41	52,890	O	1/25/2017	63
EGOBBI	04	GOBBI STREET (EAST)	E/S ORCHARD - 101 OVRPASS	& E/SIDE 101 OVRPASS APPROACH	2	A	1,000	30	30,000	O	1/25/2017	35
EGOBBI	05A	GOBBI STREET (EAST)	E/SIDE HWY 101 OVRPASS APPRO.	OAK MANOR DRIVE	2	C	347	41	14,227	O	1/25/2017	34
EGOBBI	05B	GOBBI STREET (EAST)	OAK MANOR DRIVE	WASHO DRIVE	2	C	1,056	28	29,568	O	1/25/2017	19
WGOBBI	01	GOBBI STREET (WEST)	DORA ST.	STATE ST.	2	A	1,180	37	43,660	O	1/24/2017	44
GROVEA	02	GROVE AVENUE	LIVE OAK AVE	BUSH ST	2	C	1,682	53	89,146	O	1/17/2017	18
GROVEA	04	GROVE AVENUE	BUSH ST	W/SIDE PINE ST	2	A	259	53	13,727	O	1/17/2017	45
HAMILT	01	HAMILTON STREET	N/SIDE HOSPITAL DR.	S/SIDE CLARA	2	R	430	40	17,200	O	1/28/2017	24
HASTNG	01	HASTINGS AVE	EAST SIDE/STATE STREET	277 FT EAST	2	R	277	28	7,756	A	1/17/2017	48
HASTNG	02	HASTINGS AVE	277 FT EAST OF SOUTH STATE	CURVE AIRPORT ROAD	2	R	865	31	26,815	A	1/17/2017	32
HAZELA	01	HAZEL AVENUE	WALNUT AVE.	S/SIDE JACKSON MINUS +N'S	2	R	1,373	34	46,682	O	1/17/2017	36
HELENA	01	HELEN AVENUE	S/END	N/SIDE WASHINGTON AVE.	2	R	1,310	34	44,540	O	1/16/2017	50
HELENA	02	HELEN AVENUE	N/SIDE WASHINGTON AVE.	MID REDWOOD AVE. INTERSEC.	2	R	600	37	22,200	O	1/16/2017	34
HELENA	03	HELEN AVENUE	MID REDWOOD AVE. INTERSEC.	S/SIDE LUCE AVE.	2	R	874	39	34,086	O	1/16/2017	44
HELENA	04	HELEN AVENUE	S/SIDE LUCE AVE.	855 HELEN AVE.	2	R	560	39	21,840	O	1/16/2017	44
HELENA	05	HELEN AVENUE	855 HELEN AVE.	S/SIDE MENDOCINO DR.	2	R	270	39	10,530	O	1/16/2017	51
HENRYS	02	HENRY STREET	E/SIDE OAK ST.	STATE ST. MINUS SCHOOL	1	C	440	24	10,560	O	1/26/2017	59
HENRYS	01	HENRY STREET	DORA ST.	OAK ST.	1	C	800	24	19,200	O	1/26/2017	47



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SHLNDA	01	HIGHLAND AVENUE (SOUTH)	HIGHLAND CT.	CLAY ST.	1	R	1,350	22	29,700	O	1/25/2017	58
HLNDCT	01	HIGHLAND COURT	HIGHLAND DR.	HIGHLAND DR.	2	R	680	37	25,160	O	1/26/2017	29
HLNDDR	01	HIGHLAND DRIVE	SOUTH END CUL DE SAC	HIGHLAND CT.	2	R	950	37	35,150	O	1/26/2017	9
HILLCR	01	HILLCREST AVENUE	E/SIDE MENDOCINO DR.	W/SIDE GARDENS AVE.	2	R	800	38	30,400	O	1/24/2017	57
HILLVW	05	HILLVIEW AVENUE	WEST END	W/SIDE MENDOCINO	2	R	118	38	4,484	O	1/24/2017	8
HILLVW	10	HILLVIEW AVENUE	E/SIDE MENDOCINO DR.	W/SIDE GARDENS AVE.	2	R	1,000	38	38,000	O	1/24/2017	79
HOLDEN	01	HOLDEN STREET	DORA ST.	SPRING ST.	2	R	547	34	18,598	O	1/26/2017	84
HOMEWD	01	HOMEWOOD DRIVE	CAPPS LN.	EMPIRE DR.	2	R	520	35	18,200	A	1/28/2017	47
HOPEST	01	HOPE STREET	CLAY ST.	SMITH ST. MINUS INTERSECTIONS	2	R	1,070	33	35,310	O	1/26/2017	37
HORTEN	01	HORTENSE STREET	CLAY ST.	SMITH ST. MINUS STANDL&PERKNS	2	R	1,024	55	56,320	O	1/26/2017	14
HOSPIT	01	HOSPITAL DRIVE	200' EAST OF HAMILTON STREET	N/SIDE PERKINS ST.	2	R	1,775	45	79,875	A	1/28/2017	20
INCLCT	01	INCLINE COURT	EMPIRE	END OF COURT	2	R	190	35	6,650	A	1/28/2017	29
INCLDR	01	INCLINE DRIVE	CAPPS LN.	EMPIRE DR.	2	R	550	35	21,000	A	1/28/2017	82
IRVING	01	IRVINGTON DRIVE	W/SIDE ELM ST.	S/SIDE EMPIRE DR.	2	R	1,148	35	40,180	O	1/29/2017	12
JACKSN	01	JACKSON AVENUE	LIVE OAK AVE.	EAST END	2	R	445	21	9,345	O	1/17/2017	71
JONESS	01	JONES STREET	MCPEAK ST.	OAK ST. MINUS DORA ST. +N	2	R	1,921	40	76,840	O	1/26/2017	45
JOSEPH	01	JOSEPH STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	2	R	530	27	14,310	O	1/28/2017	16
LAUREL	01	LAUREL AVENUE	SOUTH CITY LIMIT	DOOLAN CREEK ON WABASH	2	R	1,100	35	38,500	O	1/16/2017	20
LESLIE	01	LESLIE STREET	N/SIDE GOBBI ST.	N/SIDE PEACH ST.	2	R	1,620	38	61,560	O	1/27/2017	36
LESLIE	02	LESLIE STREET	N/SIDE PEACH ST.	S/SIDE PERKINS ST.	2	R	760	35	26,600	O	1/27/2017	45
LEWISL	01	LEWIS LANE	STATE ST.	TALMAGE RD.	2	R	730	26	18,980	O	1/29/2017	9
LIVEOK	01	LIVE OAK AVENUE	S/SIDE MAPLE AVE.	N END	2	R	467	25	11,675	O	1/17/2017	52
LIVEOK	02	LIVE OAK AVENUE	W. SIDE MAPLE	N/SIDE WALNUT AVE.	2	C	1,490	45	67,050	O	1/17/2017	22
LOCKWD	01	LOCKWOOD DRIVE	N/SIDE ARLINGTON DR.	S/SIDE EMPIRE DR.	2	R	1,860	35	65,100	O	1/29/2017	13
LORRAN	01	LORRAINE STREET	TALMAGE FRONTAGE RD.	S P/L 38 LORRAINE	2	R	1,070	24	25,680	O	1/24/2017	24
LORRAN	02	LORRAINE STREET	S P/L 38 LORRAINE	N P/L 44 LORRAINE	2	R	350	35	12,250	O	1/24/2017	50
LORRAN	03	LORRAINE STREET	N P/L 44 LORRAINE	N P/L 50 LORRAINE	2	R	190	35	6,650	O	1/24/2017	56
LORRAN	04	LORRAINE STREET	N P/L 50 LORRAINE ST.	BETTY ST.	2	R	490	35	17,150	O	1/24/2017	50
LOUISE	01	LOUISE COURT	S. OAK ST.	END	2	R	214	36	7,520	O	1/24/2017	50
LOWGAP	01	LOW GAP ROAD	W CITY LIMIT	W/SIDE DESPINA DR.	2	C	1,600	35	56,000	O	1/28/2017	43
LOWGAP	02	LOW GAP ROAD	W/SIDE DESPINA DR.	W/SIDE OF BUSH ST.	2	C	2,320	37	85,840	O	1/28/2017	34
LOWGAP	03	LOW GAP ROAD	W/SIDE BUSH ST.	STATE ST.	2	C	1,471	38	55,898	O	1/28/2017	25
LUCEAV	02	LUCE AVENUE	DORA ST.	STATE STREET	2	R	960	41	39,360	O	1/16/2017	12
LUCEAV	01	LUCE AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	2	R	1,271	47	59,737	O	1/16/2017	5
MAGNOL	01	MAGNOLIA STREET	E/SIDE NO. PINE	W/SIDE STATE ST.	2	R	1,059	33	34,947	O	1/28/2017	64
MAINST	10	MAIN STREET	NORTON ST.	N/SIDE SMITH ST.	2	C	950	38	36,100	O	1/27/2017	23
MAINST	20	MAIN STREET	N/SIDE SMITH ST.	N/SIDE PERKINS ST.	2	C	460	43	19,780	O	1/27/2017	21
MAINST	32	MAIN STREET	N SIDE PERKINS ST	E CLAY ST	2	C	744	42	31,248	O	1/27/2017	58
MAINST	37	MAIN STREET	E CLAY ST	S SIDE MILL ST	2	C	880	37	32,560	O	1/27/2017	12
MAINST	40	MAIN STREET	S/SIDE MILL ST.	E. GOBBI ST.	2	R	820	45	36,900	O	1/27/2017	16
MAPLEA	01	MAPLE AVENUE	W/SIDE LIVE OAK AVE.	30' W OF ST.FRANCIS WAY	2	R	500	34	17,000	O	1/17/2017	41
MAPLEA	02	MAPLE AVENUE	W/SIDE FAIRWAY AVE.	30' W OF ST.FRANCIS WAY	2	R	860	35	30,100	O	1/17/2017	34
MAPLEA	03	MAPLE AVENUE	W/SIDE FAIRWAY AVE.	W END	2	R	760	35	26,600	O	1/17/2017	41
MAPLEA	04	MAPLE AVENUE	LIVE OAK AVE.	EAST END	2	R	1,135	36	40,860	O	1/17/2017	26
MARLNC	01	MARLENE COURT	N/SIDE MARLENE ST.	END OF CUL DE SAC	2	R	595	34	20,492	O	1/24/2017	5
MARLNS	02	MARLENE STREET	W/SIDE MARLENE CT.	E/SIDE LORRAINE ST.	2	R	250	34	8,500	O	1/24/2017	95

FC (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surface Type: A (AC), O (AC/AC), P (PCC), C (AC/PCC)



City of Ukiah
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Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
MARLNS	01	MARLENE STREET	BETTY ST.	LORRAINE ST.	2	R	370	35	12,950	O	1/24/2017	95
MARSHL	01	MARSHALL STREET	E GOBBI ST.	S. MAIN ST.	2	R	630	32	20,160	O	1/27/2017	62
MARWEN	01	MARWEN DRIVE	N/SIDE WASHINGTON AVE.	WEST P/L 1225 MARWEN DR.	2	R	406	35	14,210	O	1/16/2017	93
MARWEN	02	MARWEN DRIVE	WEST P/L 1225 MARWEN DR.	SOUTH P/L 1135 MARWEN DR.	2	R	480	35	16,800	O	1/16/2017	87
MARWEN	03	MARWEN DRIVE	SOUTH P/L 1135 MARWEN DR.	S/SIDE OBSERVATORY AVE.	2	R	360	35	12,600	O	1/16/2017	93
MASON	01	MASON STREET	CLARA AVE.	S/SIDE SMITH ST.	2	C	1,340	33	44,220	O	1/27/2017	28
MASON	02	MASON STREET	S/SIDE SMITH ST.	PERKINS ST.	2	C	430	34	14,620	O	1/27/2017	28
MAYAWY	01	MAYA WAY	E/SIDE POMO DR.	W/SIDE WASHO DR.	2	R	388	35	13,580	O	1/27/2017	5
MAZZON	01	MAZZONI STREET	N/SIDE BRUSH ST.	END	2	R	930	35	32,550	O	1/28/2017	8
MCPEAK	01	MCPEAK STREET	CLAY ST.	MILL ST.	2	C	1,046	25	26,150	O	1/25/2017	73
MCPEAK	02	MCPEAK STREET	S/SIDE MILL ST.	MENDOCINO DR.	2	R	270	30	8,100	O	1/25/2017	23
MENDOD	01	MENDOCINO DRIVE	W/SIDE DORA ST.	W/SIDE ALICE AVE.	2	R	380	42	15,960	O	1/24/2017	84
MENDOD	02	MENDOCINO DRIVE	W/SIDE ALICE AVE.	E/SIDE MENDOCINO PL.	2	R	1,150	37	42,550	O	1/24/2017	76
MENDOD	03	MENDOCINO DRIVE	E/SIDE MENDOCINO PL.	N/SIDE HILLCREST AVE.	2	R	390	37	14,430	O	1/24/2017	8
MENDOD	04	MENDOCINO DRIVE	N/SIDE HILLCREST AVE.	GARDENS AVE.	2	R	1,710	37	63,270	O	1/24/2017	21
MENDOD	05	MENDOCINO DRIVE	GARDENS AVE.	POMOLITA WAY	2	R	960	37	35,520	O	1/24/2017	46
MENDOP	02	MENDOCINO PLACE	150 MENDOCINO PLACE	TOP	2	R	960	38	36,480	O	1/24/2017	51
MENDOP	01	MENDOCINO PLACE	S/SIDE MENDOCINO DR.	150 MENDOCINO PLACE	2	R	380	37	14,060	O	1/24/2017	10
MILLCT	01	MILL COURT	MILL ST.	MILL ST.	2	R	600	39	23,400	O	1/25/2017	47
EMILL	01	MILL STREET (EAST)	STATE ST.	MAIN ST.	2	C	300	27	8,100	O	1/25/2017	43
WMILLS	01	MILL STREET (WEST)	E/SIDE HIGHLAND DR.	W/SIDE MCPEAK	2	R	740	36	26,640	O	1/25/2017	86
WMILLS	02	MILL STREET (WEST)	E/SIDE MCPEAK ST.	W/SIDE DORA ST.	2	C	1,180	34	40,120	O	1/25/2017	50
WMILLS	03	MILL STREET (WEST)	W/SIDE DORA ST.	STATE ST.	2	C	1,350	33	44,550	O	1/25/2017	75
MOHWKD	01	MOHAWK DRIVE	E/SIDE OAK MANOR DR.	W/SIDE WASHO DR.	2	R	723	35	25,305	O	1/27/2017	0
MORRIS	01	MORRIS STREET	PINE ST.	OAK ST.	2	R	210	27	5,670	O	1/28/2017	88
MULBER	01	MULBERRY STREET	OBSERVATORY AVE.	CREEKSIDE CT	2	R	540	35	18,900	O	1/16/2017	41
MULBER	02	MULBERRY STREET	WASHINGTON AVE.	DOOLAN CREEK	2	R	200	36	7,200	O	1/16/2017	18
MYRONP	01	MYRON PLACE	N/SIDE FORD ST.	END OF CUL DE SAC	2	R	552	30	17,022	O	1/28/2017	26
MYRONS	01	MYRON STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	2	R	520	26	13,520	O	1/28/2017	44
MYSZKA	01	MYSZKA PLACE	HIGHLAND AVE.	END	2	R	227	30	8,719	O	1/25/2017	32
HIGHLN	01	N. HIGHLAND AVENUE	W.STANDLEY ST.	S/SIDE PERKINS ST.	2	C	320	35	11,200	O	1/29/2017	32
HIGHLN	02	N. HIGHLAND AVENUE	S/SIDE PERKINS ST.	N/SIDE CLAY ST.	2	C	720	34	24,480	O	1/29/2017	82
NEHOCC	01	NEHOC COURT	S/SIDE NOKOMIS DR.	END OF COURT	2	R	250	35	10,974	O	1/16/2017	70
NOKOMS	01	NOKOMIS DRIVE	N/E END NOKOMIS DR.	W/SIDE MARWEN DR.	2	R	1,068	35	37,380	O	1/16/2017	87
NORTON	01	NORTON STREET	W/SIDE MASON ST.	E/SIDE MAIN ST.	2	R	520	36	18,720	O	1/27/2017	13
NORTON	02	NORTON STREET	E/SIDE MAIN ST.	STATE ST.	2	R	240	36	8,640	O	1/27/2017	84
OKMNRC	01	OAK MANOR COURT	E/SIDE OAK MANOR DRIVE	END OF COURT	2	R	564	35	21,964	O	1/27/2017	31
OKMNRD	01	OAK MANOR DRIVE	N/SIDE GOBBI ST.	N/SIDE MOHAWK DR.	2	R	539	37	19,943	O	1/27/2017	4
OKMNRD	02	OAK MANOR DRIVE	N/SIDE MOHAWK DR.	S/SIDE YOSEMITE DR.	2	R	1,333	37	49,321	O	1/27/2017	22
OKMNRD	04	OAK MANOR DRIVE	S/SIDE YOSEMITE DR	PERKINS ST	2	R	421	37	15,577	O	1/27/2017	31
OAKPRK	01	OAK PARK AVENUE	CLAY	JONES	2	R	740	34	25,160	O	1/26/2017	13
OAKST	10	OAK STREET	S/SIDE MAGNOLIA ST.	N/SIDE LOW GAP RD.	2	R	780	33	25,740	O	1/25/2017	18
OAKST	22	OAK STREET	LOW GAP RD	RUDDOCK	2	C	1,975	31	61,225	O	1/25/2017	32
OAKST	27	OAK STREET	RUDDOCK	SCOTT ST	2	C	696	32	22,272	O	1/25/2017	60
OAKST	30	OAK STREET	S/SIDE SCOTT ST.	N/SIDE HENRY ST.	2	C	710	34	24,140	O	1/25/2017	35
OAKST	40	OAK STREET	N/SIDE HENRY ST.	S/SIDE CLAY ST. MINUS PERKINS	2	C	1,470	41	60,270	O	1/25/2017	49

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OAKST	50	OAK STREET	S/SIDE CLAY ST.	MILL ST.	2	C	873	40	34,920	O	1/25/2017	26
OAKST	60	OAK STREET	S/SIDE MILL ST.	N/SIDE GOBBI ST.	2	C	920	44	40,480	O	1/25/2017	73
OAKST	70	OAK STREET	S/SIDE GOBBI ST.	S/SIDE FREITAS ST.	2	R	660	44	29,040	O	1/24/2017	83
OAKST	80	OAK STREET	S/SIDE FREITAS ST.	S. END	2	R	350	44	15,400	O	1/24/2017	42
OBSERV	01	OBSERVATORY AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	2	R	1,260	37	46,620	O	1/16/2017	6
OBSERV	02	OBSERVATORY AVENUE	DORA ST.	STATE ST.	2	R	1,160	35	40,600	O	1/16/2017	22
OLGACT	10	OLGA COURT	CLEVELAND LANE	END OF CDS	2	R	516	26	13,416	A	1/27/2017	57
ORCHAR	01	ORCHARD AVENUE	FORD ST.	PERKINS ST.	2	C	2,270	45	102,150	O	1/27/2017	19
ORCHAR	02	ORCHARD AVENUE	PERKINS ST.	GOBBI ST.	2	C	2,520	45	113,400	O	1/27/2017	63
ORCHAR	4	ORCHARD AVENUE	FORD ST.	BRIDGE	2	C	427	45	19,215	O	1/27/2017	36
ORCHAR	03	ORCHARD AVENUE	GOBBI ST.	N/SIDE MARLENE ST.	2	R	1,891	45	85,095	A	1/24/2017	30
ORRSTR	01	ORR STREET	N/SIDE FORD	BRUSH ST.	2	R	880	23	20,240	O	1/28/2017	37
PARKBL	01	PARK BLVD.	TODD RD.	WALNUT AVE.	2	R	680	26	17,680	O	1/17/2017	65
PARKBL	02	PARK BLVD.	S/SIDE WALNUT AVE.	W/SIDE CLUBHOUSE DR.	2	R	580	54	31,320	O	1/17/2017	33
PARKBL	03	PARK BLVD.	W/SIDE CLUBHOUSE DR.	PARK WEST ENTRANCE	2	R	600	21	12,600	O	1/17/2017	41
PARKCT	01	PARK COURT	PARK PLACE	END	2	R	308	27	8,492	O	1/17/2017	13
PARKPL	01	PARK PLACE	PARK BLVD.	END	2	R	511	27	13,973	O	1/17/2017	23
PAWEBL	10	PARK WEST BLVD	PARK BLVD	S END	2	R	1,123	23	25,829	A	1/17/2017	85
PEACHS	01	PEACH STREET	LESLIE ST.	ORCHARD AVE.	2	R	790	35	27,650	O	1/27/2017	13
EPERKN	01	PERKINS STREET (EAST)	STATE ST	RR	4	A	814	43	35,002	O	1/25/2017	52
EPERKN	04	PERKINS STREET (EAST)	RR	101 OVRPASS BRIDGE	3	A	1,835	45	82,575	O	1/25/2017	74
EPERKN	06	PERKINS STREET (EAST)	E/SIDE 101 OVRPASS BRIDGE	OAK MANOR DR.	2	C	1,101	37	40,737	O	1/25/2017	29
WPERKN	01	PERKINS STREET (WEST)	HIGHLAND DR.	W/SIDE DORA ST.	2	A	2,290	27	61,830	O	1/25/2017	84
WPERKN	02	PERKINS STREET (WEST)	E/SIDE DORA ST.	W/SIDE SCHOOL ST.	1	A	1,060	24	25,440	O	1/25/2017	58
WPERKN	03	PERKINS STREET (WEST)	E/SIDE SCHOOL ST.	W/SIDE STATE ST..	2	A	220	36	7,920	O	1/25/2017	43
PERRYS	01	PERRY STREET	TALMAGE	THOMAS	2	R	610	34	20,740	O	1/24/2017	81
PINEST	01	PINE STREET	ARLINGTON ST.	S/SIDE MAGNOLIA	2	C	650	34	22,100	O	1/28/2017	70
PINEST	02	PINE STREET	S/SIDE MAGNOLIA ST.	LOW GAP RD.	2	C	480	26	12,480	O	1/28/2017	23
PINEST	03	PINE STREET	LOW GAP RD.	GIBSON ST.	2	R	540	31	16,740	O	1/28/2017	93
PINEST	04	PINE STREET	CYPRESS AVE.	GROVE AVE.	2	R	690	40	27,600	O	1/28/2017	81
PINEST	05	PINE STREET	N/SIDE GROVE AVE.	S/SIDE WALNUT AVE.	2	A	440	52	22,880	O	1/28/2017	41
PINEST	06	PINE STREET	S/SIDE WALNUT AVE.	N/SIDE HENRY ST.	2	R	670	40	26,800	O	1/28/2017	81
PINEST	07	PINE STREET	S/SIDE HENRY ST.	N/SIDE CLAY MINUS +N'S	2	R	1,283	32	41,056	O	1/28/2017	29
PLUMDR	01	PLUM DRIVE	PEACH ST.	ORCHARD AVE.	2	R	648	36	23,328	O	1/27/2017	42
POMROY	01	POMEROY STREET	LONG'S PLAZA LOT	S/SIDE PERKINS ST.	2	R	218	40	8,720	O	1/29/2017	43
POMODR	01	POMO DRIVE	W/SIDE WASHO DR.	BTW MAYA AND WIATT	2	R	1,390	34	47,260	O	1/27/2017	8
POMODR	02	POMO DRIVE	BTW MAYA AND WIATT	S/SIDE YOSEMITE DR.	2	R	720	34	24,480	O	1/27/2017	52
POMLDR	01	POMOLITA DRIVE	S/SIDE MENDOCINO DR.	W/SIDE DORA (INCL. SPRING ST)	2	R	960	34	32,640	O	1/24/2017	42
POMLWY	01	POMOLITA WAY	N/SIDE DR.	S/SIDE MENDOCINO DR.	2	R	360	36	12,960	O	1/24/2017	66
RANELN	10	RANEE LANE	BEACON LANE	DEAD END	2	R	351	28	9,828	A	1/16/2017	60
REDWDA	01	REDWOOD AVENUE	E/SIDE HELEN AVE.	END	2	R	700	27	18,900	O	1/16/2017	93
ROSEAV	01	ROSE AVENUE	N/SIDE BEACON LANE	S/SIDE WABASH	2	R	1,070	34	36,380	O	1/16/2017	87
RUDDOC	AVE	RUDDOCK AVE	OAK ST	SCHOOL ST	2	R	263	28	7,364	A	1/29/2017	42
RUPEST	01	RUPE STREET	W. END	CUNNINGHAM ST. MINUS PERRY	2	R	587	22	12,914	O	1/24/2017	85
SANJAC	01	SAN JACINTA DRIVE	E/SIDE HELEN AVE.	END	2	R	932	35	32,620	O	1/16/2017	17
SCHOOL	01	SCHOOL STREET	RUDDOCK @ N. OAK ST.	N/SIDE SCOTT ST.	2	R	953	30	28,590	O	1/28/2017	49



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SCHOOL	02	SCHOOL STREET	S/SIDE SCOTT ST.	N/SIDE HENRY ST.	2	A	660	30	19,800	O	1/28/2017	91
SCHOOL	03	SCHOOL STREET	N/SIDE HENRY ST.	N/SIDE CLAY ST.	2	A	1,143	56	64,008	O	1/28/2017	68
SCHOOL	04	SCHOOL STREET	N/SIDE CLAY ST.	MILL ST.	2	A	870	46	40,020	O	1/28/2017	26
SCOTT	01	SCOTT STREET	PINE ST.	STATE ST.	2	A	890	25	22,250	O	1/28/2017	78
SEMINA	01	SEMINARY AVENUE	OAK ST.	STATE ST. (E/BOUND LANE)	1	R	460	29	13,340	O	1/26/2017	45
SEMINA	02	SEMINARY AVENUE	OAK ST.	STATE ST. (W/BOUND LANE)	1	R	460	28	12,880	O	1/26/2017	78
SIDNCT	01	SIDNIE COURT	N/SIDE FORD ST.	END	2	R	742	30	22,260	O	1/28/2017	88
SIDNST	01	SIDNIE STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	2	R	530	26	13,780	O	1/28/2017	14
ESMITH	01	SMITH (EAST)	E/SIDE STATE ST.	W/SIDE MAIN ST.	1	R	220	24	5,280	A	1/26/2017	37
ESMITH	02	SMITH (EAST)	E/SIDE MAIN ST.	W/SIDE MASON ST.	2	R	470	26	12,220	O	1/26/2017	9
WSMITH	03	SMITH STREET (WEST)	BARNES ST	SPRING ST	2	R	545	20	10,900	O	1/26/2017	8
WSMITH	07	SMITH STREET (WEST)	SPRING ST	DORA ST. MINUS SPRING +N	2	R	502	24	12,048	O	1/26/2017	95
WSMITH	30	SMITH STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	1	C	210	22	4,620	O	1/26/2017	64
WSMITH	40	SMITH STREET (WEST)	E/SIDE SCHOOL ST.	STATE ST.	1	C	210	24	5,040	O	1/26/2017	65
WSMITH	50	SMITH STREET (WEST)	DORA ST	PINE ST	1	C	526	24	12,624	O	1/26/2017	43
WSMITH	60	SMITH STREET (WEST)	PINE ST	W/SIDE OAK ST	1	C	264	24	6,336	O	1/26/2017	83
SNUFFN	01	SNUFFIN STREET	N. PINE ST.	N. OAK ST.	2	R	225	28	6,300	O	1/17/2017	90
SOUTH A	01	SOUTH AVENUE	OBSERVATORY AVE.	CREEK N/SIDE LUCE MINUS LUCE	2	R	474	35	16,590	O	1/16/2017	37
SPRING	03	SPRING STREET	S/SIDE CYPRESS AVE	GROVE	2	C	650	33	21,450	O	1/25/2017	53
SPRING	07	SPRING STREET	GROVE	N.SIDE WALNUT MINUS +N/S	2	C	330	33	10,890	O	1/25/2017	77
SPRING	30	SPRING STREET	S/SIDE CHURCH ST.	N/SIDE CLAY ST.	2	C	470	53	24,910	O	1/25/2017	80
SPRING	40	SPRING STREET	S/SIDE CLAY ST.	MILL ST. MINUS JONES	2	C	930	28	26,040	O	1/25/2017	83
SPRING	70	SPRING STREET	S/SIDE WALNUT AVE.	N/SIDE W.PERKINS ST	2	C	1,203	53	63,759	O	1/25/2017	6
SPRING	80	SPRING STREET	N/SIDE W.PERKINS ST	S/SIDE CHURCH MINUS STND&PRKN	2	C	177	53	9,381	O	1/25/2017	80
SPRING	50	SPRING STREET	S/SIDE MILL ST.	100' N OF MENDOCINO DR.	2	R	170	24	4,080	O	1/24/2017	41
SPRING	60	SPRING STREET	100' N. OF MENDOCINO DR.	POMOLITA DR	2	R	485	34	16,490	O	1/24/2017	50
STFRAN	01	ST.FRANCIS COURT	N/SIDE MAPLE AVE.	END	2	R	442	35	17,694	O	1/17/2017	22
ESTAND	02	STANDLEY STREET (EAST)	E/SIDE MAIN ST.	W/SIDE MASON ST.	2	R	430	36	15,480	O	1/25/2017	77
ESTAND	01	STANDLEY STREET (EAST)	E/SIDE STATE ST.	W/SIDE MAIN ST.	1	R	220	20	4,400	O	1/25/2017	4
WSTAND	01	STANDLEY STREET (WEST)	GIBSON CREEK	W/SIDE HIGHLAND AVE.	2	R	1,670	27	45,090	O	1/25/2017	30
WSTAND	01A	STANDLEY STREET (WEST)	Gibson Creek	west end	2	R	820	30	24,600	O	1/25/2017	52
WSTAND	02	STANDLEY STREET (WEST)	W/SIDE HIGHLAND AVE.	W/SIDE BARNES ST.	2	A	1,190	27	32,130	O	1/25/2017	25
WSTAND	03	STANDLEY STREET (WEST)	W/SIDE BARNES ST.	W/SIDE DORA ST.	2	A	1,110	27	29,970	O	1/25/2017	80
WSTAND	04	STANDLEY STREET (WEST)	E/SIDE DORA ST.	W/SIDE OAK ST.	2	A	800	27	21,600	O	1/25/2017	78
WSTAND	05	STANDLEY STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	1	A	210	22	4,620	O	1/25/2017	75
WSTAND	06	STANDLEY STREET (WEST)	E/SIDE SCHOOL ST.	STATE ST.	2	A	230	36	8,280	O	1/25/2017	7
STATES	01	STATE STREET	N. CITY LIMIT	S/SIDE LOW GAP RD.	4	A	2,160	60	129,600	C	1/29/2017	24
STATES	02	STATE STREET	S/Side Low Gap Road	N/side Smith St.	4	A	2,800	64	179,200	P	1/29/2017	56
STATES	03	STATE STREET	N/SIDE SMITH ST.	N/SIDE GOBBI ST.	4	A	3,000	52	156,000	C	1/29/2017	31
STATES	04	STATE STREET	N/SIDE GOBBI ST.	200' N OF WASHINGTON AVE.	4	A	3,150	59	185,850	C	1/29/2017	29
STATES	05	STATE STREET	200' N OF WASHINGTON AVE.	BEACON LANE	5	A	2,160	61	131,760	A	1/29/2017	38
STELLA	01	STELLA DRIVE	E/SIDE WARREN DR.	NORTH SIDE OF SOUTH "ELBOW"	2	R	540	36	19,440	O	1/27/2017	87
STELLA	02	STELLA DRIVE	W/SIDE ORCHARD AVE.	END OF SOUTH "ELBOW"	2	R	250	36	9,000	O	1/27/2017	48
ESTEPH	01	STEPHENSON STREET (EAST)	STATE ST.	MAIN ST.	2	C	210	28	5,880	O	1/26/2017	83
WSTEPH	01	STEPHENSON STREET (WEST)	HOPE ST.	SPRING ST.	2	R	200	21	4,200	O	1/26/2017	6
WSTEPH	02	STEPHENSON STREET (WEST)	SPRING ST.	DORA ST. MINUS HORTENSE	2	R	447	21	9,387	O	1/26/2017	94



City of Ukiah
PCI Listing Report By Street Name

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
WSTEPH	03	STEPHENSON STREET (WEST)	E/SIDE DORA ST.	W/SIDE OAK ST.	2	C	761	22	16,742	O	1/26/2017	95
SUMMIT	01	SUMMIT COURT	CAPPS LANE	END OF COURT	2	R	197	36	8,418	A	1/28/2017	72
TAHOEC	01	TAHOE COURT	CARRIGAN LN.	END OF COURT	2	R	317	36	11,574	A	1/28/2017	87
TALMFR	01	TALMAGE FRONTAGE ROAD	WEST END	EAST END	2	R	800	24	19,200	O	1/24/2017	18
TALMAG	01A	TALMAGE ROAD	STATE ST.	W/SIDE PERRY ST.	3	A	450	38	17,100	O	1/24/2017	50
TALMAG	01B	TALMAGE ROAD	E/SIDE LEWIS LN.	W/SIDE CUNNGHM (S LN. ONLY)	1	A	250	22	5,500	O	1/24/2017	33
TALMAG	02	TALMAGE ROAD	RR	E/SIDE AIRPORT PARK BLVD.	4	A	750	60	45,000	O	1/24/2017	42
TALMAG	03	TALMAGE ROAD	E/SIDE AIRPT PK BL. 50'E	E/SIDE 101 RAMP-E/CITY LIMIT	2	A	650	66	42,900	O	1/24/2017	81
THOMAS	01	THOMAS STREET	STATE ST.	CUNNINGHAM ST.	2	R	920	25	23,000	O	1/24/2017	15
THOMPS	01	THOMPSON STREET	CLAY ST.	PERKINS ST. MINUS CHURCH	2	R	660	27	17,820	O	1/26/2017	95
TODDRD	01	TODD ROAD	BARNES ST.	WALNUT AVE.	2	R	480	29	13,920	O	1/17/2017	41
WABASH	01	WABASH AVENUE	DOOLAN CREEK NEAR LAUREL	W/SIDE DORA	2	R	640	36	23,040	O	1/16/2017	76
WABASH	02	WABASH AVENUE	E/SIDE DORA	W/SIDE STATE	2	R	1,140	37	42,180	O	1/16/2017	49
WALNUT	10	WALNUT AVENUE	LIVE OAK	N. PINE ST	2	A	2,090	35	73,150	O	1/17/2017	30
WALNUT	05	WALNUT AVENUE	PARK BLVD	LIVE OAK	2	A	396	48	19,008	O	1/17/2017	38
WARREN	01	WARREN DRIVE	S/SIDE PERKINS ST.	GIBSON CREEK CROSSING	2	R	450	36	16,200	O	1/27/2017	58
WARREN	02	WARREN DRIVE	GIBSON CREEK CROSSING	N/SIDE PEACH STREET	2	R	530	36	19,080	O	1/27/2017	38
WASHAV	01	WASHINGTON AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	2	R	1,270	37	46,990	O	1/16/2017	74
WASHAV	02	WASHINGTON AVENUE	E/SIDE DORA ST.	STATE ST.	2	C	1,160	36	41,760	O	1/16/2017	22
WASHCT	01	WASHINGTON COURT	WASHINGTON AVE.	END	2	R	407	36	14,652	O	1/16/2017	19
WASHOD	01	WASHO DRIVE	N/SIDE E.GOBBIN/SIDE E.GOBBI	S/SIDE WIYAT STREETS/SIDE WI	2	R	1,263	34	42,942	O	1/27/2017	73
WASHOD	02	WASHO DRIVE	S/SIDE WIYAT STREETS/SIDE WI	N/SIDE YOSEMITE DR.N/SIDE YO	2	R	567	34	19,278	O	1/27/2017	31
WAUGHL	01	WAUGH LANE	TALMAGE RD.	WIDENING @ 855 WAUGH	2	R	830	19	15,770	O	1/24/2017	8
WAUGHL	02	WAUGH LANE	824 WAUGH LN.	WIDENING @ 855 WAUGH	2	R	640	33	21,120	O	1/24/2017	14
WAUGHL	03	WAUGH LANE	824 WAUGH LN.	E. GOBBI ST.	2	R	1,483	38	56,354	O	1/24/2017	70
WIATTD	01	WIATT DRIVE	E/SIDE POMO DR.	W/SIDE WASHO DR.	2	R	348	35	12,180	O	1/27/2017	61
WILLOW	01	WILLOW AVENUE	DORA ST.	W END MINUS SPRING +N	2	R	715	32	22,880	O	1/29/2017	48
YAQUID	01	YAQUI DRIVE	E/SIDE POMO DR.	W/SIDE WASHO	2	R	428	35	14,980	O	1/27/2017	8
YKYOCT	01	YOKAYO COURT	N/SIDE WABASH	END OF COURT	2	R	490	35	19,374	O	1/16/2017	16
YKYODR	01	YOKAYO DRIVE	N/SIDE BEACON LN.	S/SIDE WABASH	2	R	1,060	34	36,040	O	1/16/2017	82
YOSMDR	02	YOSEMITE DRIVE	E/SIDE OAK MANOR DR.	W/SIDE WASHO DR.	2	R	460	35	16,100	O	1/27/2017	50
YOSMDR	01	YOSEMITE DRIVE	W/SIDE EL RIO CT.	W/SIDE OAK MANOR DR.	2	R	870	35	30,450	O	1/27/2017	32
ZEPHYR	01	ZEPHYR COVE COURT	CAPPS LANE	END OF COURT	2	R	161	37	7,213	A	1/28/2017	67

**Section Description Inventory
Sorted by Descending PCI**



City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
THOMPS	01	THOMPSON STREET	CLAY ST.	PERKINS ST. MINUS CHURCH	2	R	660	27	17,820	O	1/26/2017	95
WSMITH	07	SMITH STREET (WEST)	SPRING ST	DORA ST. MINUS SPRING +N	2	R	502	24	12,048	O	1/26/2017	95
WSTEPH	03	STEPHENSON STREET (WEST)	E/SIDE DORA ST.	W/SIDE OAK ST.	2	C	761	22	16,742	O	1/26/2017	95
CYPRES	04	CYPRESS AVENUE	OAK STREET	PINE STREET	2	R	213	32	6,816	A	1/25/2017	95
EGOBBI	01A	GOBBI STREET (EAST)	STATE ST	MAIN	2	A	469	41	19,229	O	1/25/2017	95
DEBORA	01	DEBORAH COURT	BETTY ST.	END	2	R	259	35	11,289	O	1/24/2017	95
MARLNS	01	MARLENE STREET	BETTY ST.	LORRAINE ST.	2	R	370	35	12,950	O	1/24/2017	95
MARLNS	02	MARLENE STREET	W/SIDE MARLENE CT.	E/SIDE LORRAINE ST.	2	R	250	34	8,500	O	1/24/2017	95
WCHURC	031	CHURCH STREET	DORA ST.	BUSH ST.	1	C	231	20	4,620	O	10/31/2015	95
WSTEPH	02	STEPHENSON STREET (WEST)	SPRING ST.	DORA ST. MINUS HORTENSE	2	R	447	21	9,387	O	1/26/2017	94
BUSHST	01	BUSH STREET	Empire Dr.	N. P/L FRANK ZEEK SCHOOL	2	C	1,630	47	76,610	O	1/28/2017	93
PINEST	03	PINE STREET	LOW GAP RD.	GIBSON ST.	2	R	540	31	16,740	O	1/28/2017	93
BETTYW	01	BETTY WAY	MCPEAK ST	OAK PARK AVE	2	R	273	20	5,460	A	1/26/2017	93
WCHURC	03	CHURCH STREET (WEST)	BUSH ST.	SCHOOL ST.	1	C	790	20	15,800	O	1/26/2017	93
MARWEN	01	MARWEN DRIVE	N/SIDE WASHINGTON AVE.	WEST P/L 1225 MARWEN DR.	2	R	406	35	14,210	O	1/16/2017	93
MARWEN	03	MARWEN DRIVE	SOUTH P/L 1135 MARWEN DR.	S/SIDE OBSERVATORY AVE.	2	R	360	35	12,600	O	1/16/2017	93
REDWDA	01	REDWOOD AVENUE	E/SIDE HELEN AVE.	END	2	R	700	27	18,900	O	1/16/2017	93
EASTLK	01	EASTLICK	CLAY ST	END	1	R	480	33	15,840	O	1/26/2017	92
SCHOOL	02	SCHOOL STREET	S/SIDE SCOTT ST.	N/SIDE HENRY ST.	2	A	660	30	19,800	O	1/28/2017	91
ECHURC	01	CHURCH STREET (EAST)	STATE ST.	MAIN ST.	1	C	210	27	5,670	O	1/26/2017	90
SBARNE	01	BARNES STREET (SOUTH)	BETTY ST.	CLAY	1	R	540	20	10,800	O	1/26/2017	90
GIORNO	01	GIORNO AVENUE	STANDLEY AVE.	END	2	R	550	23	12,650	O	1/25/2017	90
SNUFFN	01	SNUFFIN STREET	N. PINE ST.	N. OAK ST.	2	R	225	28	6,300	O	1/17/2017	90
WCHURC	012	CHURCH STREET (WEST)	THOMPSON STREET	SPRING STREET	2	R	940	22	20,680	O	1/26/2017	89
WCLAY	02	CLAY STREET (WEST)	W/SIDE MCPEAK ST.	W/SIDE OAK ST. MINUS DORA	2	C	1,983	44	87,252	O	1/26/2017	89
MORRIS	01	MORRIS STREET	PINE ST.	OAK ST.	2	R	210	27	5,670	O	1/28/2017	88
SIDNCT	01	SIDNIE COURT	N/SIDE FORD ST.	END	2	R	742	30	22,260	O	1/28/2017	88
ALICEA	01	ALICE AVENUE	N/SIDE OBSERVATORY AVE.	S/SIDE LUCE AVE.	2	R	549	38	20,862	O	1/16/2017	88
TAHOEC	01	TAHOE COURT	CARRIGAN LN.	END OF COURT	2	R	317	36	11,574	A	1/28/2017	87
STELLA	01	STELLA DRIVE	E/SIDE WARREN DR.	NORTH SIDE OF SOUTH "ELBOW"	2	R	540	36	19,440	O	1/27/2017	87
MARWEN	02	MARWEN DRIVE	WEST P/L 1225 MARWEN DR.	SOUTH P/L 1135 MARWEN DR.	2	R	480	35	16,800	O	1/16/2017	87
NOKOMS	01	NOKOMIS DRIVE	N/E END NOKOMIS DR.	W/SIDE MARWEN DR.	2	R	1,068	35	37,380	O	1/16/2017	87
ROSEAV	01	ROSE AVENUE	N/SIDE BEACON LANE	S/SIDE WABASH	2	R	1,070	34	36,380	O	1/16/2017	87
WMILLS	01	MILL STREET (WEST)	E/SIDE HIGHLAND DR.	W/SIDE MCPEAK	2	R	740	36	26,640	O	1/25/2017	86
CLUBHS	01	CLUBHOUSE DRIVE	N/SIDE PARK BLVD.	LIVE OAK AVE.	2	R	810	33	26,730	O	1/17/2017	86
DORAST	05	DORA STREET	LUCE ST.	WASHINGTON AVE	2	A	1,605	52	78,180	O	1/17/2017	86
CREEK	10	CREEKSIDE COURT	MULBURY	END	2	R	1,357	35	47,495	A	1/16/2017	86
DONNRL	01	DONNER LANE	E/SIDE INCLINE DR.	W/SIDE HOMEWOOD	2	R	848	35	29,680	A	1/28/2017	85
RUPEST	01	RUPE STREET	W. END	CUNNINGHAM ST. MINUS PERRY	2	R	587	22	12,914	O	1/24/2017	85
PAWEBL	10	PARK WEST BLVD	PARK BLVD	S END	2	R	1,123	23	25,829	A	1/17/2017	85
ALBRIG	01	ALBRIGHT PLACE	N/SIDE OBSERVATORY AVE.	END OF COURT	2	R	310	35	13,074	O	1/16/2017	85
CRESTA	01	CRESTA DRIVE	WABASH AVE.	N P/L 160 CRESTA DR.	2	R	390	28	10,920	O	1/16/2017	85
BURLNG	01	BURLINGTON DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	2	R	735	35	25,725	O	1/29/2017	84
NORTON	02	NORTON STREET	E/SIDE MAIN ST.	STATE ST.	2	R	240	36	8,640	O	1/27/2017	84
HOLDEN	01	HOLDEN STREET	DORA ST.	SPRING ST.	2	R	547	34	18,598	O	1/26/2017	84
WPERKN	01	PERKINS STREET (WEST)	HIGHLAND DR.	W/SIDE DORA ST.	2	A	2,290	27	61,830	O	1/25/2017	84

FC (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surface Type: A (AC), O (AC/AC), P (PCC), C (AC/PCC)



City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
MENDOD	01	MENDOCINO DRIVE	W/SIDE DORA ST.	W/SIDE ALICE AVE.	2	R	380	42	15,960	O	1/24/2017	84
ALICEA	02	ALICE AVENUE	N/SIDE LUCE AVE.	S/SIDE MENDOCINO AVE.	2	R	620	35	21,700	O	1/16/2017	84
ESTEPH	01	STEPHENSON STREET (EAST)	STATE ST.	MAIN ST.	2	C	210	28	5,880	O	1/26/2017	83
WSMITH	60	SMITH STREET (WEST)	PINE ST	W/SIDE OAK ST	1	C	264	24	6,336	O	1/26/2017	83
SPRING	40	SPRING STREET	S/SIDE CLAY ST.	MILL ST. MINUS JONES	2	C	930	28	26,040	O	1/25/2017	83
OAKST	70	OAK STREET	S/SIDE GOBBI ST.	S/SIDE FREITAS ST.	2	R	660	44	29,040	O	1/24/2017	83
HIGHLN	02	N. HIGHLAND AVENUE	S/SIDE PERKINS ST.	N/SIDE CLAY ST.	2	C	720	34	24,480	O	1/29/2017	82
INCLDR	01	INCLINE DRIVE	CAPPS LN.	EMPIRE DR.	2	R	550	35	21,000	A	1/28/2017	82
YKYODR	01	YOKAYO DRIVE	N/SIDE BEACON LN.	S/SIDE WABASH	2	R	1,060	34	36,040	O	1/16/2017	82
PINEST	04	PINE STREET	CYPRESS AVE.	GROVE AVE.	2	R	690	40	27,600	O	1/28/2017	81
PINEST	06	PINE STREET	S/SIDE WALNUT AVE.	N/SIDE HENRY ST.	2	R	670	40	26,800	O	1/28/2017	81
PERRYS	01	PERRY STREET	TALMAGE	THOMAS	2	R	610	34	20,740	O	1/24/2017	81
TALMAG	03	TALMAGE ROAD	E/SIDE AIRPT PK BL. 50'E	E/SIDE 101 RAMP-E/CITY LIMIT	2	A	650	66	42,900	O	1/24/2017	81
GIBSON	01	GIBSON STREET	N. BUSH ST.	EAST END	2	R	300	31	9,300	O	1/28/2017	80
SPRING	30	SPRING STREET	S/SIDE CHURCH ST.	N/SIDE CLAY ST.	2	C	470	53	24,910	O	1/25/2017	80
SPRING	80	SPRING STREET	N/SIDE W.PERKINS ST	S/SIDE CHURCH MINUS STND&PRKN	2	C	177	53	9,381	O	1/25/2017	80
WSTAND	03	STANDLEY STREET (WEST)	W/SIDE BARNES ST.	W/SIDE DORA ST.	2	A	1,110	27	29,970	O	1/25/2017	80
HILLVW	10	HILLVIEW AVENUE	E/SIDE MENDOCINO DR.	W/SIDE GARDENS AVE.	2	R	1,000	38	38,000	O	1/24/2017	79
SCOTT	01	SCOTT STREET	PINE ST.	STATE ST.	2	A	890	25	22,250	O	1/28/2017	78
SEMINA	02	SEMINARY AVENUE	OAK ST.	STATE ST. (W/BOUND LANE)	1	R	460	28	12,880	O	1/26/2017	78
WSTAND	04	STANDLEY STREET (WEST)	E/SIDE DORA ST.	W/SIDE OAK ST.	2	A	800	27	21,600	O	1/25/2017	78
BETTYS	02	BETTY STREET	N/SIDE MARLENE ST	S/SIDE LORRAINE ST	2	R	730	35	25,550	O	1/24/2017	78
ESTAND	02	STANDLEY STREET (EAST)	E/SIDE MAIN ST.	W/SIDE MASON ST.	2	R	430	36	15,480	O	1/25/2017	77
SPRING	07	SPRING STREET	GROVE	N.SIDE WALNUT MINUS +N/S	2	C	330	33	10,890	O	1/25/2017	77
WCHURC	011	CHURCH STREET (WEST)	HIGHLAND AVE.	THOMPSON STREET	2	R	790	22	17,380	O	1/26/2017	76
MENDOD	02	MENDOCINO DRIVE	W/SIDE ALICE AVE.	E/SIDE MENDOCINO PL.	2	R	1,150	37	42,550	O	1/24/2017	76
WABASH	01	WABASH AVENUE	DOOLAN CREEK NEAR LAUREL	W/SIDE DORA	2	R	640	36	23,040	O	1/16/2017	76
CAPPSL	01	CAPPS LANE	E/SIDE DESPINA DR.	E/SIDE HOMEWOOD DR.	2	R	1,395	41	57,195	A	1/28/2017	75
ELRIOS	01	EL RIO STREET	E/SIDE EL RIO CT.	W/SIDE OAK MANOR DR.	2	R	895	34	30,430	O	1/27/2017	75
WMILLS	03	MILL STREET (WEST)	W/SIDE DORA ST.	STATE ST.	2	C	1,350	33	44,550	O	1/25/2017	75
WSTAND	05	STANDLEY STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	1	A	210	22	4,620	O	1/25/2017	75
CUNNIN	01	CUNNINGHAM STREET	TALMAGE	N. END	2	R	746	27	20,142	O	1/24/2017	75
CLAYPL	01	CLAY PLACE	CLAY ST.	END	2	R	250	27	6,750	O	1/26/2017	74
EPERKN	04	PERKINS STREET (EAST)	RR	101 OVRPASS BRIDGE	3	A	1,835	45	82,575	O	1/25/2017	74
WASHAV	01	WASHINGTON AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	2	R	1,270	37	46,990	O	1/16/2017	74
CARLET	01	CARLETON DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	2	R	682	35	23,870	O	1/29/2017	73
WASHOD	01	WASHO DRIVE	N/SIDE E.GOBBIN/SIDE E.GOBBI	S/SIDE WIYAT STREETS/SIDE WI	2	R	1,263	34	42,942	O	1/27/2017	73
CYPRES	03	CYPRESS AVENUE	BUSH ST.	E/SIDE PINE ST.	2	R	310	37	11,470	O	1/25/2017	73
MCPEAK	01	MCPEAK STREET	CLAY ST.	MILL ST.	2	C	1,046	25	26,150	O	1/25/2017	73
OAKST	60	OAK STREET	S/SIDE MILL ST.	N/SIDE GOBBI ST.	2	C	920	44	40,480	O	1/25/2017	73
SUMMIT	01	SUMMIT COURT	CAPPS LANE	END OF COURT	2	R	197	36	8,418	A	1/28/2017	72
CLEVEL	01	CLEVELAND LANE	E/SIDE MAIN ST.	170 ft E/Main St.	2	R	170	35	5,950	A	1/27/2017	72
GARRET	04	GARRETT DRIVE	W/SIDE ELM ST.	W/SIDE STATE	2	R	380	35	13,300	O	1/29/2017	71
CRYSBY	01	CRYSTAL BAY COURT	CAPPS LN.	END OF CT.	2	R	345	35	13,471	A	1/28/2017	71
JACKSN	01	JACKSON AVENUE	LIVE OAK AVE.	EAST END	2	R	445	21	9,345	O	1/17/2017	71
COCHRN	01	COCHRANE AVENUE	E/SIDE BANKER BLVD.	HELEN	2	R	322	36	11,592	O	1/16/2017	71

FC (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surface Type: A (AC), O (AC/AC), P (PCC), C (AC/PCC)



City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
CARGLN	01	CARRIGAN LANE	CAPPS	N.CITY LMT. MINUS +N's	2	R	755	41	30,955	A	1/28/2017	70
PINEST	01	PINE STREET	ARLINGTON ST.	S/SIDE MAGNOLIA	2	C	650	34	22,100	O	1/28/2017	70
WCHURC	04	CHURCH STREET (WEST)	SCHOOL ST.	STATE ST.	1	C	210	21	4,410	O	1/26/2017	70
WAUGHL	03	WAUGH LANE	824 WAUGH LN.	E. GOBBI ST.	2	R	1,483	38	56,354	O	1/24/2017	70
COCHRN	02	COCHRANE AVENU	HELEN AVE.	ALICE AVE.	2	R	902	36	32,472	O	1/16/2017	70
CRESTA	02	CRESTA DRIVE	N P/L 160 CRESTA DR.	WASHINGTON AVE.	2	R	370	28	10,360	O	1/16/2017	70
NEHOCC	01	NEHOC COURT	S/SIDE NOKOMIS DR.	END OF COURT	2	R	250	35	10,974	O	1/16/2017	70
BUSHST	03	BUSH STREET	S/SIDE LOW GAP ROAD	N/SIDE GROVE AVE.	2	A	2,089	45	94,005	O	1/28/2017	69
ELMSTR	02	ELM STREET	S/SIDE MAGNOLIA ST.	LOW GAP RD.	2	R	1,172	33	38,676	O	1/28/2017	69
SCHOOL	03	SCHOOL STREET	N/SIDE HENRY ST.	N/SIDE CLAY ST.	2	A	1,143	56	64,008	O	1/28/2017	68
ZEPHYR	01	ZEPHYR COVE COURT	CAPPS LANE	END OF COURT	2	R	161	37	7,213	A	1/28/2017	67
APBLVD	03	AIRPORT PARK BLVD.	2733 FT S/TALMAGE ROAD	4278 FT S/TALMAGE ROAD	4	C	1,545	48	74,160	A	1/17/2017	67
COURTS	01	COURT STREET	W. GOBBI ST.	N/SIDE FREITAS ST.	2	R	620	35	21,700	O	1/24/2017	66
POMLWY	01	POMOLITA WAY	N/SIDE DR.	S/SIDE MENDOCINO DR.	2	R	360	36	12,960	O	1/24/2017	66
WSMITH	40	SMITH STREET (WEST)	E/SIDE SCHOOL ST.	STATE ST.	1	C	210	24	5,040	O	1/26/2017	65
PARKBL	01	PARK BLVD.	TODD RD.	WALNUT AVE.	2	R	680	26	17,680	O	1/17/2017	65
MAGNOL	01	MAGNOLIA STREET	E/SIDE NO. PINE	W/SIDE STATE ST.	2	R	1,059	33	34,947	O	1/28/2017	64
WSMITH	30	SMITH STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	1	C	210	22	4,620	O	1/26/2017	64
CNYNVW	01	CANYON VIEW COURT	W/SIDE LAUREL	END OF COURT	2	R	270	35	9,450	O	1/16/2017	64
CLEVEL	02	CLEVELAND LANE	170 ft. E/Main St.	END	2	R	350	30	10,500	A	1/27/2017	63
ORCHAR	02	ORCHARD AVENUE	PERKINS ST.	GOBBI ST.	2	C	2,520	45	113,400	O	1/27/2017	63
EGOBBI	03	GOBBI STREET (EAST)	RR	E/SIDE ORCHARD AVE	2	A	1,290	41	52,890	O	1/25/2017	63
MARSHL	01	MARSHALL STREET	E GOBBI ST.	S. MAIN ST.	2	R	630	32	20,160	O	1/27/2017	62
WIATTD	01	WIATT DRIVE	E/SIDE POMO DR.	W/SIDE WASHO DR.	2	R	348	35	12,180	O	1/27/2017	61
OAKST	27	OAK STREET	RUDDOCK	SCOTT ST	2	C	696	32	22,272	O	1/25/2017	60
RANELN	10	RANEE LANE	BEACON LANE	DEAD END	2	R	351	28	9,828	A	1/16/2017	60
HENRYS	02	HENRY STREET	E/SIDE OAK ST.	STATE ST. MINUS SCHOOL	1	C	440	24	10,560	O	1/26/2017	59
MAINST	32	MAIN STREET	N SIDE PERKINS ST	E CLAY ST	2	C	744	42	31,248	O	1/27/2017	58
WARREN	01	WARREN DRIVE	S/SIDE PERKINS ST.	GIBSON CREEK CROSSING	2	R	450	36	16,200	O	1/27/2017	58
SHLND	01	HIGHLAND AVENUE (SOUTH)	HIGHLAND CT.	CLAY ST.	1	R	1,350	22	29,700	O	1/25/2017	58
WPERKN	02	PERKINS STREET (WEST)	E/SIDE DORA ST.	W/SIDE SCHOOL ST.	1	A	1,060	24	25,440	O	1/25/2017	58
DONNRC	01	DONNER COURT	HOMEWOOD DR.	END OF COURT	2	R	377	35	15,419	A	1/28/2017	57
OLGACT	10	OLGA COURT	CLEVELAND LANE	END OF CDS	2	R	516	26	13,416	A	1/27/2017	57
HILLCR	01	HILLCREST AVENUE	E/SIDE MENDOCINO DR.	W/SIDE GARDENS AVE.	2	R	800	38	30,400	O	1/24/2017	57
STATES	02	STATE STREET	S/Side Low Gap Road	N/side Smith St.	4	A	2,800	64	179,200	P	1/29/2017	56
LORRAN	03	LORRAINE STREET	N P/L 44 LORRAINE	N P/L 50 LORRAINE	2	R	190	35	6,650	O	1/24/2017	56
APBLVD	02	AIRPORT PARK BLVD.	1913 FT S/TALMAGE ROAD	2733 FT S/TALMAGE ROAD	4	C	820	48	39,360	A	1/17/2017	55
APBLVD	04	AIRPORT PARK BLVD.	EAST END	RR TRACKS	4	C	421	22	9,262	A	1/17/2017	54
SPRING	03	SPRING STREET	S/SIDE CYPRESS AVE	GROVE	2	C	650	33	21,450	O	1/25/2017	53
FREITA	01	FREITAS AVENUE	E/SIDE COURT ST.	W/SIDE OAK ST.	2	R	530	35	18,550	O	1/24/2017	53
POMODR	02	POMO DRIVE	BTW MAYA AND WIATT	S/SIDE YOSEMITE DR.	2	R	720	34	24,480	O	1/27/2017	52
NBARNE	01	BARNES STREET (NORTH)	PARK BLVD @ TODD RD.	PERKINS ST. MINUS STANDLEY +N	2	R	860	30	25,800	O	1/26/2017	52
EPERKN	01	PERKINS STREET (EAST)	STATE ST	RR	4	A	814	43	35,002	O	1/25/2017	52
WSTAND	01A	STANDLEY STREET (WEST)	Gibson Creek	west end	2	R	820	30	24,600	O	1/25/2017	52
LIVEOK	01	LIVE OAK AVENUE	S/SIDE MAPLE AVE.	N END	2	R	467	25	11,675	O	1/17/2017	52
MENDOP	02	MENDOCINO PLACE	150 MENDOCINO PLACE	TOP	2	R	960	38	36,480	O	1/24/2017	51

FC (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surface Type: A (AC), O (AC/AC), P (PCC), C (AC/PCC)



City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
HELENA	05	HELEN AVENUE	855 HELEN AVE.	S/SIDE MENDOCINO DR.	2	R	270	39	10,530	O	1/16/2017	51
YOSMDR	02	YOSEMITE DRIVE	E/SIDE OAK MANOR DR.	W/SIDE WASHO DR.	2	R	460	35	16,100	O	1/27/2017	50
WMILLS	02	MILL STREET (WEST)	E/SIDE MCPEAK ST.	W/SIDE DORA ST.	2	C	1,180	34	40,120	O	1/25/2017	50
LORRAN	02	LORRAINE STREET	S P/L 38 LORRAINE	N P/L 44 LORRAINE	2	R	350	35	12,250	O	1/24/2017	50
LORRAN	04	LORRAINE STREET	N P/L 50 LORRAINE ST.	BETTY ST.	2	R	490	35	17,150	O	1/24/2017	50
LOUISE	01	LOUISE COURT	S. OAK ST.	END	2	R	214	36	7,520	O	1/24/2017	50
SPRING	60	SPRING STREET	100' N. OF MENDOCINO DR.	POMOLITA DR	2	R	485	34	16,490	O	1/24/2017	50
TALMAG	01A	TALMAGE ROAD	STATE ST.	W/SIDE PERRY ST.	3	A	450	38	17,100	O	1/24/2017	50
HELENA	01	HELEN AVENUE	S/END	N/SIDE WASHINGTON AVE.	2	R	1,310	34	44,540	O	1/16/2017	50
SCHOOL	01	SCHOOL STREET	RUDDOCK @ N. OAK ST.	N/SIDE SCOTT ST.	2	R	953	30	28,590	O	1/28/2017	49
OAKST	40	OAK STREET	N/SIDE HENRY ST.	S/SIDE CLAY ST. MINUS PERKINS	2	C	1,470	41	60,270	O	1/25/2017	49
BAYWDC	01	BAYWOOD COURT	W/SIDE LAUREL	END OF COURT	2	R	500	35	17,500	O	1/16/2017	49
WABASH	02	WABASH AVENUE	E/SIDE DORA	W/SIDE STATE	2	R	1,140	37	42,180	O	1/16/2017	49
WILLOW	01	WILLOW AVENUE	DORA ST.	W END MINUS SPRING +N	2	R	715	32	22,880	O	1/29/2017	48
STELLA	02	STELLA DRIVE	W/SIDE ORCHARD AVE.	END OF SOUTH "ELBOW"	2	R	250	36	9,000	O	1/27/2017	48
CYPRES	01	CYPRESS AVENUE	LIVE OAK AVE.	HAZEL AVE.	2	R	730	33	24,090	O	1/17/2017	48
HASTNG	01	HASTINGS AVE	EAST SIDE/STATE STREET	277 FT EAST	2	R	277	28	7,756	A	1/17/2017	48
HOMPWD	01	HOMWOOD DRIVE	CAPPS LN.	EMPIRE DR.	2	R	520	35	18,200	A	1/28/2017	47
HENRYS	01	HENRY STREET	DORA ST.	OAK ST.	1	C	800	24	19,200	O	1/26/2017	47
MILLCT	01	MILL COURT	MILL ST.	MILL ST.	2	R	600	39	23,400	O	1/25/2017	47
DORAAV	02	DORA AVENUE	W/SIDE HAZEL AVE.	GROVE AVE.	2	R	1,250	37	46,250	O	1/17/2017	47
MENDOD	05	MENDOCINO DRIVE	GARDENS AVE.	POMOLITA WAY	2	R	960	37	35,520	O	1/24/2017	46
LESLIE	02	LESLIE STREET	N/SIDE PEACH ST.	S/SIDE PERKINS ST.	2	R	760	35	26,600	O	1/27/2017	45
JONESS	01	JONES STREET	MCPEAK ST.	OAK ST. MINUS DORA ST. +N	2	R	1,921	40	76,840	O	1/26/2017	45
SEMINA	01	SEMINARY AVENUE	OAK ST.	STATE ST. (E/BOUND LANE)	1	R	460	29	13,340	O	1/26/2017	45
GROVEA	04	GROVE AVENUE	BUSH ST	W/SIDE PINE ST	2	A	259	53	13,727	O	1/17/2017	45
MYRONS	01	MYRON STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	2	R	520	26	13,520	O	1/28/2017	44
WGOBBI	01	GOBBI STREET (WEST)	DORA ST.	STATE ST.	2	A	1,180	37	43,660	O	1/24/2017	44
HELENA	03	HELEN AVENUE	MID REDWOOD AVE. INTERSEC.	S/SIDE LUCE AVE.	2	R	874	39	34,086	O	1/16/2017	44
HELENA	04	HELEN AVENUE	S/SIDE LUCE AVE.	855 HELEN AVE.	2	R	560	39	21,840	O	1/16/2017	44
GARRET	03	GARRETT DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	2	R	620	36	22,320	O	1/29/2017	43
POMROY	01	POMEROY STREET	LONG'S PLAZA LOT	S/SIDE PERKINS ST.	2	R	218	40	8,720	O	1/29/2017	43
LOWGAP	01	LOW GAP ROAD	W CITY LIMIT	W/SIDE DESPINA DR.	2	C	1,600	35	56,000	O	1/28/2017	43
WSMITH	50	SMITH STREET (WEST)	DORA ST	PINE ST	1	C	526	24	12,624	O	1/26/2017	43
EMILL	01	MILL STREET (EAST)	STATE ST.	MAIN ST.	2	C	300	27	8,100	O	1/25/2017	43
WPERKN	03	PERKINS STREET (WEST)	E/SIDE SCHOOL ST.	W/SIDE STATE ST..	2	A	220	36	7,920	O	1/25/2017	43
RUDDOC	AVE	RUDDOCK AVE	OAK ST	SCHOOL ST	2	R	263	28	7,364	A	1/29/2017	42
PLUMDR	01	PLUM DRIVE	PEACH ST.	ORCHARD AVE.	2	R	648	36	23,328	O	1/27/2017	42
OAKST	80	OAK STREET	S/SIDE FREITAS ST.	S. END	2	R	350	44	15,400	O	1/24/2017	42
POMLDR	01	POMOLITA DRIVE	S/SIDE MENDOCINO DR.	W/SIDE DORA (INCL. SPRING ST)	2	R	960	34	32,640	O	1/24/2017	42
TALMAG	02	TALMAGE ROAD	RR	E/SIDE AIRPORT PARK BLVD.	4	A	750	60	45,000	O	1/24/2017	42
PINEST	05	PINE STREET	N/SIDE GROVE AVE.	S/SIDE WALNUT AVE.	2	A	440	52	22,880	O	1/28/2017	41
SPRING	50	SPRING STREET	S/SIDE MILL ST.	100' N OF MENDOCINO DR.	2	R	170	24	4,080	O	1/24/2017	41
DORAAV	01	DORA AVENUE	LIVE OAK AVE.	W/SIDE HAZEL AVE.	2	R	570	33	18,810	O	1/17/2017	41
MAPLEA	01	MAPLE AVENUE	W/SIDE LIVE OAK AVE.	30' W OF ST.FRANCIS WAY	2	R	500	34	17,000	O	1/17/2017	41

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City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
MAPLEA	03	MAPLE AVENUE	W/SIDE FAIRWAY AVE.	W END	2	R	760	35	26,600	O	1/17/2017	41
PARKBL	03	PARK BLVD.	W/SIDE CLUBHOUSE DR.	PARK WEST ENTRANCE	2	R	600	21	12,600	O	1/17/2017	41
TODDRD	01	TODD ROAD	BARNES ST.	WALNUT AVE.	2	R	480	29	13,920	O	1/17/2017	41
MULBER	01	MULBERRY STREET	OBSERVATORY AVE.	CREEKSIDE CT	2	R	540	35	18,900	O	1/16/2017	41
BUSHST	02	BUSH STREET	N P/L FRANK ZEEK SCHOOL	N/SIDE LOW GAP ROAD	2	C	1,427	50	71,350	A	1/28/2017	40
GARRET	02	GARRETT DRIVE	100' E OF BUSH ST.	W/SIDE LOCKWOOD DR.	2	R	110	36	3,960	O	1/29/2017	39
CALVCT	01	CALVERT COURT	MCPEAK ST.	MCPEAK ST.	2	R	1,235	35	43,225	O	1/26/2017	39
BEACLN	02	BEACON LANE	DORA ST.	STATE ST.	2	R	998	21	20,958	O	1/16/2017	39
STATES	05	STATE STREET	200' N OF WASHINGTON AVE.	BEACON LANE	5	A	2,160	61	131,760	A	1/29/2017	38
WARREN	02	WARREN DRIVE	GIBSON CREEK CROSSING	N/SIDE PEACH STREET	2	R	530	36	19,080	O	1/27/2017	38
WALNUT	05	WALNUT AVENUE	PARK BLVD	LIVE OAK	2	A	396	48	19,008	O	1/17/2017	38
ORRSTR	01	ORR STREET	N/SIDE FORD	BRUSH ST.	2	R	880	23	20,240	O	1/28/2017	37
ESMITH	01	SMITH (EAST)	E/SIDE STATE ST.	W/SIDE MAIN ST.	1	R	220	24	5,280	A	1/26/2017	37
HOPEST	01	HOPE STREET	CLAY ST.	SMITH ST. MINUS INTERSECTIONS	2	R	1,070	33	35,310	O	1/26/2017	37
CINDEE	01	CINDEE DRIVE	S. ORCHARD AVE.	S. ORCHARD AVE.	2	R	1,019	35	35,665	A	1/24/2017	37
GARDNS	01	GARDENS AVENUE	MENDOCINO DR.	MENDOCINO DR.	2	R	960	38	36,480	O	1/24/2017	37
SOUTH A	01	SOUTH AVENUE	OBSERVATORY AVE.	CREEK N/SIDE LUCE MINUS LUCE	2	R	474	35	16,590	O	1/16/2017	37
BUSHST	20	BUSH STREET	S/SIDE HENRY	S/SIDE WALNUT	2	R	566	42	23,772	O	1/28/2017	36
LESLIE	01	LESLIE STREET	N/SIDE GOBBI ST.	N/SIDE PEACH ST.	2	R	1,620	38	61,560	O	1/27/2017	36
ORCHAR	4	ORCHARD AVENUE	FORD ST.	BRIDGE	2	C	427	45	19,215	O	1/27/2017	36
HAZELA	01	HAZEL AVENUE	WALNUT AVE.	S/SIDE JACKSON MINUS +N'S	2	R	1,373	34	46,682	O	1/17/2017	36
ELMSTR	01	ELM STREET	EMPIRE DR.	MAGNOLIA ST. MINUS GARRETT +N	2	R	2,340	35	81,900	O	1/28/2017	35
SBARNE	02	BARNES STREET (SOUTH)	CLAY ST.	PERKINS ST.	2	R	660	24	15,840	O	1/26/2017	35
EGOBBI	04	GOBBI STREET (EAST)	E/S ORCHARD - 101 OVRPASS	& E/SIDE 101 OVRPASS APPROACH	2	A	1,000	30	30,000	O	1/25/2017	35
OAKST	30	OAK STREET	S/SIDE SCOTT ST.	N/SIDE HENRY ST.	2	C	710	34	24,140	O	1/25/2017	35
BANKER	01	BANKER BLVD.	HELEN AVE.	COCHRANE AVE.	2	R	500	30	15,000	O	1/16/2017	35
LOWGAP	02	LOW GAP ROAD	W/SIDE DESPINA DR.	W/SIDE OF BUSH ST.	2	C	2,320	37	85,840	O	1/28/2017	34
EGOBBI	05A	GOBBI STREET (EAST)	E/SIDE HWY 101 OVRPASS APPRO.	OAK MANOR DRIVE	2	C	347	41	14,227	O	1/25/2017	34
MAPLEA	02	MAPLE AVENUE	W/SIDE FAIRWAY AVE.	30' W OF ST.FRANCIS WAY	2	R	860	35	30,100	O	1/17/2017	34
BEACWY	01	BEACON WAY	N/SIDE BEACON LN.	150' NORTH	2	R	150	24	3,600	O	1/16/2017	34
HELENA	02	HELEN AVENUE	N/SIDE WASHINGTON AVE.	MID REDWOOD AVE. INTERSEC.	2	R	600	37	22,200	O	1/16/2017	34
FREITA	02	FREITAS AVENUE	E/SIDE OAK ST.	W/SIDE STATE ST.	2	R	330	35	11,550	O	1/24/2017	33
TALMAG	01B	TALMAGE ROAD	E/SIDE LEWIS LN.	W/SIDE CUNNGHM (S LN. ONLY)	1	A	250	22	5,500	O	1/24/2017	33
PARKBL	02	PARK BLVD.	S/SIDE WALNUT AVE.	W/SIDE CLUBHOUSE DR.	2	R	580	54	31,320	O	1/17/2017	33
HIGHLN	01	N. HIGHLAND AVENUE	W.STANDLEY ST.	S/SIDE PERKINS ST.	2	C	320	35	11,200	O	1/29/2017	32
YOSMDR	01	YOSEMITE DRIVE	W/SIDE EL RIO CT.	W/SIDE OAK MANOR DR.	2	R	870	35	30,450	O	1/27/2017	32
MYSZKA	01	MYSZKA PLACE	HIGHLAND AVE.	END	2	R	227	30	8,719	O	1/25/2017	32
OAKST	22	OAK STREET	LOW GAP RD	RUDDOCK	2	C	1,975	31	61,225	O	1/25/2017	32
HASTNG	02	HASTINGS AVE	277 FT EAST OF SOUTH STATE	CURVE AIRPORT ROAD	2	R	865	31	26,815	A	1/17/2017	32
DOOLCN	01	DOOLAN CANYON DRIVE	W/SIDE HELEN	CITY LIMIT	2	R	250	24	6,000	O	1/16/2017	32
STATES	03	STATE STREET	N/SIDE SMITH ST.	N/SIDE GOBBI ST.	4	A	3,000	52	156,000	C	1/29/2017	31
ARLING	01	ARLINGTON DRIVE	50' FR. E/SIDE BUSH ST.	W/SIDE ELM ST.	2	R	880	35	30,800	O	1/28/2017	31
CLARA	01	CLARA AVENUE	W/SIDE ORCHARD AVE	RR	2	R	1,778	40	71,120	O	1/28/2017	31
DESPIN	01	DESPINA DRIVE	N CITY LIMIT	LOW GAP RD.	2	C	2,210	44	97,240	O	1/28/2017	31
EMPIRE	02	EMPIRE DRIVE	DESPINA DR	162 FT E/O HOMEWOOD DR	2	C	1,300	40	52,000	A	1/28/2017	31

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City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
OKMNRC	01	OAK MANOR COURT	E/SIDE OAK MANOR DRIVE	END OF COURT	2	R	564	35	21,964	O	1/27/2017	31
OKMNRD	04	OAK MANOR DRIVE	S/SIDE YOSEMITE DR	PERKINS ST	2	R	421	37	15,577	O	1/27/2017	31
WASHOD	02	WASHO DRIVE	S/SIDE WIYAT STREETS/SIDE WI	N/SIDE YOSEMITE DR.N/SIDE YO	2	R	567	34	19,278	O	1/27/2017	31
WCLAY	01	CLAY STREET (WEST)	W/SIDE HIGHLAND DR.	W/SIDE MCPEAK ST.	2	C	1,050	43	45,150	O	1/26/2017	31
EGOBBI	01B	GOBBI STREET (EAST)	MAIN	RR	2	A	601	41	24,641	O	1/25/2017	31
ECLAYS	02	CLAY STREET (EAST)	STATE ST.	MAIN ST.	2	C	220	34	7,480	O	1/26/2017	30
WSTAND	01	STANDLEY STREET (WEST)	GIBSON CREEK	W/SIDE HIGHLAND AVE.	2	R	1,670	27	45,090	O	1/25/2017	30
ORCHAR	03	ORCHARD AVENUE	GOBBI ST.	N/SIDE MARLENE ST.	2	R	1,891	45	85,095	A	1/24/2017	30
AIRPTR	02	AIRPORT ROAD	S/SIDE COMMERCE DRIVE	534 FT NORTH (CURVE/HASTINGS)	2	R	534	31	16,554	A	1/17/2017	30
WALNUT	10	WALNUT AVENUE	LIVE OAK	N. PINE ST	2	A	2,090	35	73,150	O	1/17/2017	30
STATES	04	STATE STREET	N/SIDE GOBBI ST.	200' N OF WASHINGTON AVE.	4	A	3,150	59	185,850	C	1/29/2017	29
INCLCT	01	INCLINE COURT	EMPIRE	END OF COURT	2	R	190	35	6,650	A	1/28/2017	29
PINEST	07	PINE STREET	S/SIDE HENRY ST.	N/SIDE CLAY MINUS +N'S	2	R	1,283	32	41,056	O	1/28/2017	29
HLNDCT	01	HIGHLAND COURT	HIGHLAND DR.	HIGHLAND DR.	2	R	680	37	25,160	O	1/26/2017	29
EPERKN	06	PERKINS STREET (EAST)	E/SIDE 101 OVRPASS BRIDGE	OAK MANOR DR.	2	C	1,101	37	40,737	O	1/25/2017	29
FORDST	02	FORD STREET	RR	W/SIDE MYRON ST.	2	R	810	31	25,110	O	1/28/2017	28
MASON	01	MASON STREET	CLARA AVE.	S/SIDE SMITH ST.	2	C	1,340	33	44,220	O	1/27/2017	28
MASON	02	MASON STREET	S/SIDE SMITH ST.	PERKINS ST.	2	C	430	34	14,620	O	1/27/2017	28
FORDST	03	FORD STREET	W/SIDE MYRON ST.	ORCHARD AVE.	2	R	970	38	36,860	O	1/28/2017	26
MYRONP	01	MYRON PLACE	N/SIDE FORD ST.	END OF CUL DE SAC	2	R	552	30	17,022	O	1/28/2017	26
SCHOOL	04	SCHOOL STREET	N/SIDE CLAY ST.	MILL ST.	2	A	870	46	40,020	O	1/28/2017	26
OAKST	50	OAK STREET	S/SIDE CLAY ST.	MILL ST.	2	C	873	40	34,920	O	1/25/2017	26
DOMINI	01	DOMINICAN COURT	N/SIDE MAPLE AVE.	END	2	R	688	35	26,302	O	1/17/2017	26
MAPLEA	04	MAPLE AVENUE	LIVE OAK AVE.	EAST END	2	R	1,135	36	40,860	O	1/17/2017	26
LOWGAP	03	LOW GAP ROAD	W/SIDE BUSH ST.	STATE ST.	2	C	1,471	38	55,898	O	1/28/2017	25
WSTAND	02	STANDLEY STREET (WEST)	W/SIDE HIGHLAND AVE.	W/SIDE BARNES ST.	2	A	1,190	27	32,130	O	1/25/2017	25
BETTYS	03	BETTY STREET	S/SIDE LORRAINE ST	N/SIDE COOPER	2	R	220	35	7,700	O	1/24/2017	25
STATES	01	STATE STREET	N. CITY LIMIT	S/SIDE LOW GAP RD.	4	A	2,160	60	129,600	C	1/29/2017	24
BUSHST	04	BUSH STREET	S/SIDE GROVE AVE.	N/SIDE WALNUT AVE.	2	R	370	43	15,910	O	1/28/2017	24
HAMILT	01	HAMILTON STREET	N/SIDE HOSPITAL DR.	S/SIDE CLARA	2	R	430	40	17,200	O	1/28/2017	24
LORRAN	01	LORRAINE STREET	TALMAGE FRONTAGE RD.	S P/L 38 LORRAINE	2	R	1,070	24	25,680	O	1/24/2017	24
AIRPTR	01	AIRPORT ROAD	S/SIDE COMMERCE DR.	S. END	2	R	3,300	20	66,000	O	1/17/2017	24
DORAST	01	DORA STREET	GROVE AVE.	N/SIDE CLAY	2	A	2,417	52	125,684	O	1/17/2017	24
DORAST	04	DORA STREET	S/SIDE WABASH	S/SIDE BEACON LANE	2	A	1,000	42	42,000	O	1/17/2017	24
BRICAR	01	BRICARELLI DRIVE	E/SIDE ELM ST.	W/SIDE STATE ST.	2	R	340	35	11,900	O	1/29/2017	23
CAPPSL	02	CAPPS LANE	E/SIDE HOMEWOOD DR.	W/SIDE BUSH ST.	2	R	460	35	16,100	A	1/28/2017	23
PINEST	02	PINE STREET	S/SIDE MAGNOLIA ST.	LOW GAP RD.	2	C	480	26	12,480	O	1/28/2017	23
MAINST	10	MAIN STREET	NORTON ST.	N/SIDE SMITH ST.	2	C	950	38	36,100	O	1/27/2017	23
MCPEAK	02	MCPEAK STREET	S/SIDE MILL ST.	MENDOCINO DR.	2	R	270	30	8,100	O	1/25/2017	23
CHERYC	01	CHERRY COURT	CHERRY ST.	END OF COURT	2	R	540	27	14,580	O	1/24/2017	23
DORAST	02A	DORA STREET	S/SIDE OF MILL ST.	LUCE ST	2	A	2,055	52	106,860	O	1/17/2017	23
PARKPL	01	PARK PLACE	PARK BLVD.	END	2	R	511	27	13,973	O	1/17/2017	23
OKMNRD	02	OAK MANOR DRIVE	N/SIDE MOHAWK DR.	S/SIDE YOSEMITE DR.	2	R	1,333	37	49,321	O	1/27/2017	22
DORAST	06	DORA STREET	N/SIDE MILL ST.	N/SIDE CLAY	2	A	967	52	50,284	O	1/17/2017	22
LIVEOK	02	LIVE OAK AVENUE	W. SIDE MAPLE	N/SIDE WALNUT AVE.	2	C	1,490	45	67,050	O	1/17/2017	22



City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
STFRAN	01	ST.FRANCIS COURT	N/SIDE MAPLE AVE.	END	2	R	442	35	17,694	O	1/17/2017	22
OBSERV	02	OBSERVATORY AVENUE	DORA ST.	STATE ST.	2	R	1,160	35	40,600	O	1/16/2017	22
WASHAV	02	WASHINGTON AVENUE	E/SIDE DORA ST.	STATE ST.	2	C	1,160	36	41,760	O	1/16/2017	22
MAINST	20	MAIN STREET	N/SIDE SMITH ST.	N/SIDE PERKINS ST.	2	C	460	43	19,780	O	1/27/2017	21
MENDOD	04	MENDOCINO DRIVE	N/SIDE HILLCREST AVE.	GARDENS AVE.	2	R	1,710	37	63,270	O	1/24/2017	21
HOSPIT	01	HOSPITAL DRIVE	200' EAST OF HAMILTON STREET	N/SIDE PERKINS ST.	2	R	1,775	45	79,875	A	1/28/2017	20
LAUREL	01	LAUREL AVENUE	SOUTH CITY LIMIT	DOOLAN CREEK ON WABASH	2	R	1,100	35	38,500	O	1/16/2017	20
ORCHAR	01	ORCHARD AVENUE	FORD ST.	PERKINS ST.	2	C	2,270	45	102,150	O	1/27/2017	19
EGOBBI	05B	GOBBI STREET (EAST)	OAK MANOR DRIVE	WASHO DRIVE	2	C	1,056	28	29,568	O	1/25/2017	19
BETTYS	01	BETTY STREET	TALMAGE FRONTAGE RD.	N/SIDE MARLENE ST	2	R	1,040	30	31,200	O	1/24/2017	19
WASHCT	01	WASHINGTON COURT	WASHINGTON AVE.	END	2	R	407	36	14,652	O	1/16/2017	19
BRUSHS	01	BRUSH STREET	E/SIDE STATE ST/	E/SIDE MAZZONI ST.	2	R	420	27	11,340	O	1/28/2017	18
CLARA	02	CLARA AVENUE	E/SIDE STATE ST.	RR	2	C	830	40	33,200	O	1/28/2017	18
EMPIRE	09	EMPIRE DRIVE	162 FT E/O HOMEWOOD DR	BUSH ST	2	C	427	35	14,945	A	1/28/2017	18
BARMAE	03	BARBARA-MAE-CAROLYN	MAE ST.	MILL ST.	2	R	490	39	19,110	O	1/25/2017	18
OAKST	10	OAK STREET	S/SIDE MAGNOLIA ST.	N/SIDE LOW GAP RD.	2	R	780	33	25,740	O	1/25/2017	18
TALMFR	01	TALMAGE FRONTAGE ROAD	WEST END	EAST END	2	R	800	24	19,200	O	1/24/2017	18
GROVEA	02	GROVE AVENUE	LIVE OAK AVE	BUSH ST	2	C	1,682	53	89,146	O	1/17/2017	18
DOOLND	01	DOOLAN DRIVE	W/SIDE DORA	END OF COURT	2	R	230	35	9,599	O	1/16/2017	18
MULBER	02	MULBERRY STREET	WASHINGTON AVE.	DOOLAN CREEK	2	R	200	36	7,200	O	1/16/2017	18
BERKLW	01	BERKELEY WAY	N/SIDE BEACON WAY	END OF STREET	2	R	380	35	13,300	O	1/16/2017	17
SANJAC	01	SAN JACINTA DRIVE	E/SIDE HELEN AVE.	END	2	R	932	35	32,620	O	1/16/2017	17
JOSEPH	01	JOSEPH STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	2	R	530	27	14,310	O	1/28/2017	16
MAINST	40	MAIN STREET	S/SIDE MILL ST.	E. GOBBI ST.	2	R	820	45	36,900	O	1/27/2017	16
YKYOCT	01	YOKAYO COURT	N/SIDE WABASH	END OF COURT	2	R	490	35	19,374	O	1/16/2017	16
BRUSHS	02	BRUSH STREET	E/SIDE MAZZONI ST.	RR	2	R	380	42	15,960	O	1/28/2017	15
WCLAY	03	CLAY STREET (WEST)	OAK ST.	STATE ST. MINUS SCHOOL	2	C	460	31	14,260	O	1/26/2017	15
THOMAS	01	THOMAS STREET	STATE ST.	CUNNINGHAM ST.	2	R	920	25	23,000	O	1/24/2017	15
SIDNST	01	SIDNIE STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	2	R	530	26	13,780	O	1/28/2017	14
ELRIOC	01	EL RIO COURT	S/END OF COURT	YOSEMITE DR.	2	R	498	35	19,654	O	1/27/2017	14
HORTEN	01	HORTENSE STREET	CLAY ST.	SMITH ST. MINUS STANDL&PERKNS	2	R	1,024	55	56,320	O	1/26/2017	14
BARMAE	02	BARBARA-MAE-CAROLYN	BARBARA ST.	CAROLYN ST.	2	R	274	49	13,426	O	1/25/2017	14
WAUGHL	02	WAUGH LANE	824 WAUGH LN.	WIDENING @ 855 WAUGH	2	R	640	33	21,120	O	1/24/2017	14
COMMRC	01	COMMERCE DRIVE	AIRPORT ROAD	END PAVEMENT @ 101	2	C	1,392	36	50,112	A	1/17/2017	14
LOCKWD	01	LOCKWOOD DRIVE	N/SIDE ARLINGTON DR.	S/SIDE EMPIRE DR.	2	R	1,860	35	65,100	O	1/29/2017	13
BUSHST	30	BUSH STREET	S/SIDE WALNUT	N/SIDE CLAY ST. MINUS +N/S	2	R	1,244	42	52,248	O	1/28/2017	13
EMPIRE	20	EMPIRE DRIVE	BUSH ST.	STATE STREET	2	R	1,050	35	36,750	O	1/28/2017	13
NORTON	01	NORTON STREET	W/SIDE MASON ST.	E/SIDE MAIN ST.	2	R	520	36	18,720	O	1/27/2017	13
PEACHS	01	PEACH STREET	LESLIE ST.	ORCHARD AVE.	2	R	790	35	27,650	O	1/27/2017	13
OAKPRK	01	OAK PARK AVENUE	CLAY	JONES	2	R	740	34	25,160	O	1/26/2017	13
BARMAE	01	BARBARA-MAE-CAROLYN	MILL ST.	MAE ST.	2	R	542	39	21,138	O	1/25/2017	13
APPLEA	01	APPLE AVENUE	CHERRY ST.	END	2	R	580	28	16,240	O	1/24/2017	13
FAIRWY	01	FAIRWAY AVENUE	N/SIDE MAPLE	END	2	R	1,013	35	35,455	O	1/17/2017	13
PARKCT	01	PARK COURT	PARK PLACE	END	2	R	308	27	8,492	O	1/17/2017	13
IRVING	01	IRVINGTON DRIVE	W/SIDE ELM ST.	S/SIDE EMPIRE DR.	2	R	1,148	35	40,180	O	1/29/2017	12

FC (Functional Classification): A (Arterial), C (Collector), R (Residential)

Surface Type: A (AC), O (AC/AC), P (PCC), C (AC/PCC)



City of Ukiah
PCI Listing Report By Descending PCI

Street ID	Section ID	Street Name	Begin Location	End Location	Lanes	FC	Length (ft)	Width (ft)	Area (ft ²)	Surface Type	PCI Date	PCI
MAINST	37	MAIN STREET	E CLAY ST	S SIDE MILL ST	2	C	880	37	32,560	O	1/27/2017	12
CHERYS	01	CHERRY STREET	STATE ST.	E END	2	R	1,120	42	47,040	O	1/24/2017	12
DORAST	03B	DORA STREET	WASHINGTON AVE	S/SIDE WABASH	2	A	869	47	40,843	O	1/17/2017	12
LUCEAV	02	LUCE AVENUE	DORA ST.	STATE STREET	2	R	960	41	39,360	O	1/16/2017	12
WCHURC	02	CHURCH STREET (WEST)	THOMPSON STREET	DORA ST. MINUS HORTENSE	2	R	1,420	22	31,240	O	1/26/2017	11
CYPRES	02	CYPRESS AVENUE	SPRING ST. @ POMOLITA PRKG LT	N. BUSH ST.	2	C	810	37	29,970	O	1/25/2017	11
APBLVD	01	AIRPORT PARK BLVD.	TALMAGE RD.	1913 FT S/TALMAGE ROAD	4	C	1,913	48	91,824	O	1/17/2017	11
MENDOP	01	MENDOCINO PLACE	S/SIDE MENDOCINO DR.	150 MENDOCINO PLACE	2	R	380	37	14,060	O	1/24/2017	10
LEWISL	01	LEWIS LANE	STATE ST.	TALMAGE RD.	2	R	730	26	18,980	O	1/29/2017	9
ESMITH	02	SMITH (EAST)	E/SIDE MAIN ST.	W/SIDE MASON ST.	2	R	470	26	12,220	O	1/26/2017	9
HLNDDR	01	HIGHLAND DRIVE	SOUTH END CUL DE SAC	HIGHLAND CT.	2	R	950	37	35,150	O	1/26/2017	9
FOOTHL	01	FOOTHILL COURT	S/SIDE SAN JACINTA DR.	END OF COURT	2	R	340	35	14,124	O	1/16/2017	9
EVANSS	01	EVANS STREET	E/SIDE STATE ST.	END	2	R	505	31	15,655	O	1/29/2017	8
FORDST	01	FORD STREET	E/SIDE STATE ST.	RR	2	R	700	30	21,000	O	1/28/2017	8
GIBSON	02	GIBSON STREET	OAK ST.	STATE ST.	2	R	790	31	24,490	O	1/28/2017	8
MAZZON	01	MAZZONI STREET	N/SIDE BRUSH ST.	END	2	R	930	35	32,550	O	1/28/2017	8
POMODR	01	POMO DRIVE	W/SIDE WASHO DR.	BTW MAYA AND WIATT	2	R	1,390	34	47,260	O	1/27/2017	8
YAQUID	01	YAQUI DRIVE	E/SIDE POMO DR.	W/SIDE WASHO	2	R	428	35	14,980	O	1/27/2017	8
WSMITH	03	SMITH STREET (WEST)	BARNES ST	SPRING ST	2	R	545	20	10,900	O	1/26/2017	8
COOPER	01	COOPER LANE	WAUGH LN.	W/SIDE BETTY	2	R	397	30	11,910	O	1/24/2017	8
HILLVW	05	HILLVIEW AVENUE	WEST END	W/SIDE MENDOCINO	2	R	118	38	4,484	O	1/24/2017	8
MENDOD	03	MENDOCINO DRIVE	E/SIDE MENDOCINO PL.	N/SIDE HILLCREST AVE.	2	R	390	37	14,430	O	1/24/2017	8
WAUGHL	01	WAUGH LANE	TALMAGE RD.	WIDENING @ 855 WAUGH	2	R	830	19	15,770	O	1/24/2017	8
BEACLN	01	BEACON LANE	E/SIDE LAUREL	DORA ST	2	R	840	34	28,560	O	1/16/2017	8
BEACWY	02	BEACON WAY	150' NORTH OF BEACON LN.	NORTH END OF STREET	2	R	230	24	5,520	O	1/16/2017	8
GARRET	01	GARRETT DRIVE	E/SIDE BUSH ST.	100' E OF BUSH ST.	2	R	110	36	3,960	O	1/29/2017	7
WSTAND	06	STANDLEY STREET (WEST)	E/SIDE SCHOOL ST.	STATE ST.	2	A	230	36	8,280	O	1/25/2017	7
ECLAYS	01	CLAY STREET (EAST)	E/SIDE MAIN ST.	RR	2	R	992	34	33,728	O	1/26/2017	6
WSTEPH	01	STEPHENSON STREET (WEST)	HOPE ST.	SPRING ST.	2	R	200	21	4,200	O	1/26/2017	6
SPRING	70	SPRING STREET	S/SIDE WALNUT AVE.	N/SIDE W.PERKINS ST	2	C	1,203	53	63,759	O	1/25/2017	6
OBSERV	01	OBSERVATORY AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	2	R	1,260	37	46,620	O	1/16/2017	6
MAYAWY	01	MAYA WAY	E/SIDE POMO DR.	W/SIDE WASHO DR.	2	R	388	35	13,580	O	1/27/2017	5
MARLNC	01	MARLENE COURT	N/SIDE MARLENE ST.	END OF CUL DE SAC	2	R	595	34	20,492	O	1/24/2017	5
LUCEAV	01	LUCE AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	2	R	1,271	47	59,737	O	1/16/2017	5
OKMNRD	01	OAK MANOR DRIVE	N/SIDE GOBBI ST.	N/SIDE MOHAWK DR.	2	R	539	37	19,943	O	1/27/2017	4
ESTAND	01	STANDLEY STREET (EAST)	E/SIDE STATE ST.	W/SIDE MAIN ST.	1	R	220	20	4,400	O	1/25/2017	4
MOHWKD	01	MOHAWK DRIVE	E/SIDE OAK MANOR DR.	W/SIDE WASHO DR.	2	R	723	35	25,305	O	1/27/2017	0

APPENDIX B

Maintenance and Rehabilitation Decision Tree

Maintenance and Rehabilitation (M&R) Decision Tree

This report presents the current maintenance and rehabilitation decision tree that exists in the database. The decision tree forms the basis for all of the budgetary computations that are included in this volume. ***Changes to the decision tree will make the results in the budget reports invalid.*** All pavement treatment unit costs relevant to the street types in the database were updated.

The decision tree lists the treatments and costs selected for preventive maintenance and rehabilitation activities. Each line represents a specific combination of functional classification and surface type.

The preventive maintenance portion of the report is identified as Condition Category I – Very Good. All preventive maintenance treatment listings are assigned only to sections in Condition Category I where the $PCI \geq 75$. Sections with PCI values less than 75 are assigned to treatments listed in Categories II through V.

In the preventive maintenance category ($PCI \geq 75$), a time sequence is used to identify the appropriate treatment and cost. Each preventive maintenance treatment description consists of three parts: 1) a CRACK treatment, 2) a SURFACE treatment, and 3) a RESTORATION treatment. These three parts allow the user to specify one of three different preventive maintenance treatments depending on the prior maintenance history of the section.

1. The CRACK treatment part can be used to specify the most frequent type of preventive maintenance activity planned (typically crack seals).
2. The SURFACE treatment part can be used to specify more extensive and less frequent preventive maintenance activities, such as chip seals or slurry seals. For example, a crack seal can be specified on a 3-year cycle with a slurry seal specified after 5 years.
3. The RESTORATION part can be used to specify a surface restoration treatment (such as an overlay) to be performed after a specified number of surface treatments. For example, after a certain number of successive slurry seals, an overlay can be specified instead of another slurry seal.

Rehabilitation treatments are assigned to sections in Condition Categories II through V (PCI less than 75). Each line is defined by a specific combination of functional classification, surface type, and condition category.

COLUMN	DESCRIPTION
Functional Class	Functional Classification identifying the branch number.
Surface	Surface Type identifying the branch number.
Condition Category	Condition Category (I through V).
Treatment Type	First Row (Crack Treatment) indicates localized treatment (e.g. crack sealing). Second Row (Surface Treatment) indicates surface treatment (e.g. slurry sealing). Third Row (Restoration Treatment) indicates surface restoration (e.g. overlay).
Treatment	Name of treatments from the "Treatment Descriptions" report.


COLUMN	DESCRIPTION
Yrs. Between Crack Seals	First Row - number of years between successive treatment applications specified in the first row (i.e. CRACK treatment).
Yrs. Between Surface Seals	Second Row - number of years between successive treatment applications specified in the second row (i.e. SURFACE treatment).
Number of Sequential Seals	Number of times that the treatment application in the second row (i.e. SURFACE treatment) will be performed prior to performing the treatment application in the third row.

Note that the treatments assigned to each section should not be blindly followed in preparing a street maintenance program. Engineering judgment and project level analysis should be applied to ensure that the treatment is appropriate and cost effective for the section.


Decision Tree

Printed: 06/22/2017

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay	
Arterial	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99			
			Surface Treatment	SLURRY SEAL	\$3.50		5		
			Restoration Treatment	DO NOTHING	\$0.00			100	
			II - Good, Non-Load Related		AC OVERLAY (2")	\$23.50			
			III - Good, Load Related		AC OVERLAY 2" W/DIGOUT	\$27.00			
			IV - Poor		MILL AND FILL 2.5" AC W/DIGOUT	\$41.50			
			V - Very Poor		FDR	\$80.50			
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99			
			Surface Treatment	SLURRY SEAL	\$3.50		5		
			Restoration Treatment	DO NOTHING	\$0.00			100	
			II - Good, Non-Load Related		AC OVERLAY 2 "	\$23.50			
			III - Good, Load Related		AC OVERLAY 2" W/DIGOUT	\$27.00			
			IV - Poor		MILL AND FILL 2.5" AC W/DIGOUT	\$41.50			
			V - Very Poor		FDR	\$80.50			
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99			
			Surface Treatment	SLURRY SEAL	\$3.50		5		
			Restoration Treatment	DO NOTHING	\$0.00			100	
			II - Good, Non-Load Related		AC OVERLAY (2")	\$23.50			
			III - Good, Load Related		AC OVERLAY 2 "	\$23.50			
			IV - Poor		MILL AND FILL 2.0" AC	\$30.00			
			V - Very Poor		MILL AND FILL 2.0" AC	\$30.00			
PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99				
		Surface Treatment	DO NOTHING	\$0.00		99			
		Restoration Treatment	DO NOTHING	\$0.00			100		
		II - Good, Non-Load Related		DO NOTHING	\$0.00				
		III - Good, Load Related		DO NOTHING	\$0.00				
		IV - Poor		AC OVERLAY (2")	\$23.50				
		V - Very Poor		2" AC OVERLAY W/15% SLAB REPAIR	\$60.50				

 Functional Class and Surface combination not used


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Arterial	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used


Decision Tree

Printed: 06/22/2017

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.50		6	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		AC OVERLAY (2")	\$22.50			
		III - Good, Load Related		AC OVERLAY 2" W/DIGOUT	\$25.00			
		IV - Poor		MILL AND FILL 2.5" AC W/DIGOUT	\$38.50			
	V - Very Poor		FDR	\$80.00				
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$3.50		6	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		AC OVERLAY 2 "	\$22.50			
		III - Good, Load Related		AC OVERLAY 2" W/DIGOUT	\$25.00			
		IV - Poor		MILL AND FILL 2.5" AC W/DIGOUT	\$38.50			
	V - Very Poor		FDR	\$80.00				
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
Surface Treatment			SLURRY SEAL	\$3.50		6		
Restoration Treatment			DO NOTHING	\$0.00			100	
II - Good, Non-Load Related			AC OVERLAY 2 "	\$15.50				
III - Good, Load Related			AC OVERLAY 2" W/DIGOUT	\$26.50				
IV - Poor			MILL AND FILL 2.5" AC W/DIGOUT	\$36.00				
V - Very Poor		FDR	\$89.00					
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.084	9			
		Surface Treatment	DO NOTHING	\$0.00		99		
		Restoration Treatment	DO NOTHING	\$0.00			100	
	II - Good, Non-Load Related		DO NOTHING	\$0.00		99		
	III - Good, Load Related		DO NOTHING	\$0.00				
	IV - Poor		DO NOTHING	\$0.00				
	V - Very Poor		DO NOTHING	\$0.00				

 Functional Class and Surface combination not used


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Collector	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		DO NOTHING	\$0.00			
		III - Good, Load Related		DO NOTHING	\$0.00			
		IV - Poor		DO NOTHING	\$0.00			
		V - Very Poor		DO NOTHING	\$0.00			

 Functional Class and Surface combination not used


Decision Tree

Printed: 06/22/2017

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		AC OVERLAY 2 "	\$21.00			
		III - Good, Load Related		AC OVERLAY 2" W/DIGOUT	\$24.00			
		IV - Poor		AC OVERLAY 2" W/DIGOUT	\$25.50			
	V - Very Poor		FDR	\$50.00				
	AC/AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$2.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		AC OVERLAY 2 "	\$21.50			
		III - Good, Load Related		AC OVERLAY 2" W/DIGOUT	\$24.00			
		IV - Poor		AC OVERLAY 2" W/DIGOUT	\$25.50			
	V - Very Poor		FDR	\$50.00				
	AC/PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
Surface Treatment			SLURRY SEAL	\$3.50		7		
Restoration Treatment			DO NOTHING	\$0.00			100	
II - Good, Non-Load Related			AC OVERLAY 1" SD	\$5.75				
III - Good, Load Related			AC OVERLAY 1" W/DIGOUT 10% SD	\$8.20				
IV - Poor			AC OVERLAY 1" W/DIGOUT 20% SD	\$10.65				
V - Very Poor		FDR	\$62.00					
PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$0.084	9			
		Surface Treatment	DO NOTHING	\$0.00		99		
		Restoration Treatment	DO NOTHING	\$0.00			100	
	II - Good, Non-Load Related		DO NOTHING	\$0.00		99		
	III - Good, Load Related		DO NOTHING	\$0.00				
	IV - Poor		DO NOTHING	\$0.00				
	V - Very Poor		DO NOTHING	\$0.00				

 Functional Class and Surface combination not used


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Residential/Local	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.27			

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/22/2017


Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	AC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99		
			Surface Treatment	SLURRY SEAL	\$4.50		7	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		AC OVERLAY (1.5")	\$14.00		7	
		III - Good, Load Related		AC OVERLAY 2 "	\$20.00			
		IV - Poor		AC OVERLAY (1.5") W/FABRIC	\$20.00		99	
		V - Very Poor		FDR	\$62.00			
	AC/AC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4		
			Surface Treatment	SLURRY SEAL	\$2.50		8	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SLURRY SEAL	\$2.50			
		III - Good, Load Related		THIN AC OVERLAY(1.5 INCHES)	\$19.00			
		IV - Poor		AC OVERLAY (2 ") W/FABRIC	\$24.00			
	V - Very Poor		RECONSTRUCT SURFACE (AC)	\$31.00				
	AC/PCC	I - Very Good	Crack Treatment	SEAL CRACKS	\$1.60	4		
Surface Treatment			SINGLE CHIP SEAL	\$1.74		8		
Restoration Treatment			DO NOTHING	\$0.00			100	
II - Good, Non-Load Related			DOUBLE CHIP SEAL	\$1.52				
III - Good, Load Related			HEATER SCARIFY & OVERLAY	\$5.95				
IV - Poor			HEATER SCARIFY & OVERLAY	\$6.14				
V - Very Poor		RECONSTRUCT SURFACE (AC)	\$8.75					
PCC	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	99			
		Surface Treatment	DO NOTHING	\$0.00		99		
		Restoration Treatment	DO NOTHING	\$0.00			100	
	II - Good, Non-Load Related		DO NOTHING	\$0.00		99		
	III - Good, Load Related		DO NOTHING	\$0.00				
	IV - Poor		THICK AC OVERLAY(2.5 INCHES)	\$1.92				
	V - Very Poor		AC OVERLAY (2")	\$6.86				

 Functional Class and Surface combination not used

Decision Tree

Printed: 06/22/2017

Functional Class	Surface	Condition Category	Treatment Type	Treatment	Cost/Sq Yd, except Seal Cracks in LF:	Yrs Between Crack Seals	Yrs Between Surface Seals	# of Surface Seals before Overlay
Other	ST	I - Very Good	Crack Treatment	DO NOTHING	\$0.00	9		
			Surface Treatment	DO NOTHING	\$0.00		99	
			Restoration Treatment	DO NOTHING	\$0.00			100
		II - Good, Non-Load Related		SINGLE CHIP SEAL	\$1.11			
		III - Good, Load Related		SINGLE CHIP SEAL	\$1.51			
		IV - Poor		SINGLE CHIP SEAL	\$1.92			
		V - Very Poor		THICK AC OVERLAY(2.5 INCHES)	\$7.27			

 Functional Class and Surface combination not used

APPENDIX C

Budget Needs

Projected PCI / Cost Summary

Preventative Treatment / Cost Summary

Rehabilitation Treatment / Cost Summary

Budget Needs Reports

The purpose of this module is to answer the question: *If the City had all the money in the world, what sections should be fixed and how much will it cost?* Based on the Maintenance & Rehabilitation (M&R) decision tree and the PCIs of the sections, the program will then select a maintenance or rehabilitation action and compute the total costs over a period of ten years. The Budget Needs represents the "ideal world" funding levels, while the Budget Scenarios reports in the next section represent the most "cost effective" prioritization possible for the actual funding levels.

A budget needs analysis has been performed. The summary results from the analysis are shown below. An interest rate of 3% and an inflation factor of 3% were used to project the costs for the next ten years. This report shows the total ten-year budget that would be required to meet the City's standards as exemplified in the M&R decision tree.

As indicated in the report, with a budget of \$47.6 million dollars over the next ten years the PCI of the street network will improve from the current level of 42 to 84 by 2026. If no treatments are programmed, the weighted average PCI is projected to deteriorate from 42 to 22 by 2026.

Budget Needs reports included in this volume are listed below:

- Projected PCI/Cost Summary
- Preventative Maintenance Treatment/Cost Summary
- Rehabilitation Treatment/Cost Summary

Needs - Projected PCI/Cost Summary

This report summarizes and projects the City's network PCI values over a ten-year period, both with and without treatments applied. These costs are based on those in the M&R decision tree. It also projects the costs over a ten-year period.

COLUMN	DESCRIPTION
Year	Year in the analysis period.
PCI Treated	Projected network average PCI with all needed treatments applied.
PCI Untreated	Projected network average PCI without any treatments applied.
PM Cost	Total preventive maintenance treatment cost.
Rehab Cost	Total rehabilitation treatment cost.
Cost	The budget required for each year in the analysis period to meet the City's standard as shown on the M&R decision tree.
Total Cost	Total budget required over a ten-year period.

Needs - Projected PCI/Cost Summary

Inflation Rate = 3.00 % Printed: 06/22/2017

Year	PCI Treated	PCI Untreated	PM Cost	Rehab Cost	Cost	
2017	76	43	\$202,157	\$24,678,035	\$24,880,192	
2018	80	40	\$13,865	\$6,373,864	\$6,387,729	
2019	83	37	\$7,934	\$5,490,076	\$5,498,010	
2020	84	34	\$83,501	\$3,090,917	\$3,174,418	
2021	87	32	\$225,437	\$3,858,607	\$4,084,044	
2022	86	29	\$599,706	\$289,933	\$889,639	
2023	85	27	\$536,479	\$0	\$536,479	
2024	84	26	\$521,785	\$0	\$521,785	
2025	83	24	\$238,820	\$0	\$238,820	
2026	84	22	\$1,375,384	\$0	\$1,375,384	
			% PM	PM Total Cost	Rehab Total Cost	Total Cost
			8.00%	\$3,805,068	\$43,781,432	\$47,586,500

Needs - Preventive Maintenance Treatment/Cost Summary

This report summarizes each preventive maintenance treatment type, quantity of pavement affected, and total costs over the ten-year period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of preventive maintenance treatments needed.
Year	Year in the analysis period (i.e. 2017, 2018, 2019, 2020, 2021, etc.).
Area Treated	Quantities in linear feet (Seal Cracks) or square yard (Slurry Seal).
Cost	Maintenance treatment cost.

Needs - Preventive Maintenance Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 06/22/2017

Treatment	Year	Area Treated	Cost
SLURRY SEAL	2017	64,228 sq.yd.	\$202,157
	2018	4,504.44 sq.yd.	\$13,865
	2019	2,136.56 sq.yd.	\$7,934
	2020	27,359.44 sq.yd.	\$83,501
	2021	73,554.56 sq.yd.	\$225,437
	2022	157,725.56 sq.yd.	\$599,706
	2023	130,053.78 sq.yd.	\$536,479
	2024	130,132.78 sq.yd.	\$521,785
	2025	55,413.67 sq.yd.	\$238,820
	2026	393,295.22 sq.yd.	\$1,375,384
	Total	1,038,404	\$3,805,068
Total Quantity		1,038,404	\$3,805,068

Needs - Rehabilitation Treatment/Cost Summary

This report summarizes each rehabilitation treatment type, quantity of pavement affected, and total costs over the ten-year period. It also summarizes the total quantities and costs over the next ten years.

COLUMN	DESCRIPTION
Treatment	Type of rehabilitation treatments needed.
Year	Year in the analysis period (i.e. 2017, 2018, 2019, 2020, 2021, etc.).
Area Treated	Quantities in square yard.
Cost	Rehabilitation treatment cost.

Needs - Rehabilitation Treatment/Cost Summary

Inflation Rate = 3.00 % Printed: 06/22/2017

Treatment	Year	Area Treated		Cost
AC OVERLAY 2 "	2017	26,476.22	sq.yd.	\$595,303
	2019	1,166.67	sq.yd.	\$25,993
	Total	27,642.89	sq.yd.	\$621,296
AC OVERLAY 2" W/DIGOUT	2017	160,664.56	sq.yd.	\$4,069,333
	2018	24,117.78	sq.yd.	\$629,429
	2019	20,808.44	sq.yd.	\$555,442
	2020	23,047.44	sq.yd.	\$634,124
	2021	17,925.11	sq.yd.	\$512,032
	2022	9,807.78	sq.yd.	\$289,933
Total	256,371.11	sq.yd.	\$6,690,293	
FDR	2017	284,355.67	sq.yd.	\$17,913,975
	2018	62,931.67	sq.yd.	\$4,146,519
	2019	61,627.67	sq.yd.	\$4,590,632
	2020	31,933.44	sq.yd.	\$2,328,608
	2021	31,576.56	sq.yd.	\$2,511,410
Total	472,425	sq.yd.	\$31,491,144	
MILL AND FILL 2.0" AC	2017	14,400	sq.yd.	\$432,000
	2018	37,983.33	sq.yd.	\$1,173,685
	Total	52,383.33	sq.yd.	\$1,605,685
MILL AND FILL 2.5" AC W/DIGOUT	2017	37,539	sq.yd.	\$1,482,024
	2018	10,246.89	sq.yd.	\$424,231
	2019	7,785.78	sq.yd.	\$318,009
	2020	2,826.67	sq.yd.	\$128,185
	2021	7,120	sq.yd.	\$308,526
Total	65,518.33	sq.yd.	\$2,660,975	
AC OVERLAY (2")	2017	8,240	sq.yd.	\$185,400
	2021	19,911.11	sq.yd.	\$526,639
	Total	28,151.11	sq.yd.	\$712,039
Total Cost				\$43,781,432

Scenarios 1 - 3

Scenario 1: City's Funding Level
Cost Summary Report
Network Condition Summary Report

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2017	1%	\$3,000,000	II	\$441,953	Non-Project	\$0	\$21,911,643	Funded	\$31,505	
			III	\$502,119				Unmet	\$205,740	
			IV	\$1,592,427	Project	\$0				
			V	\$432,000						
			Total	\$2,968,499						
			Project	\$0						
2018	5%	\$3,000,000	II	\$292,005	Non-Project	\$101,776	\$25,118,772	Funded	\$55,793	
			III	\$13,219				Unmet	\$0	
			IV	\$1,363,254	Project	\$0				
			V	\$1,173,685						
			Total	\$2,842,163						
			Project	\$0						
2019	5%	\$3,000,000	II	\$84,608	Non-Project	\$97,374	\$27,543,015	Funded	\$58,879	
			III	\$621,799				Unmet	\$0	
			IV	\$1,776,139	Project	\$0				
			V	\$357,904						
			Total	\$2,840,450						
			Project	\$0						
2020	5%	\$3,000,000	II	\$121,703	Non-Project	\$100,087	\$22,695	\$28,721,113	Funded	\$27,218
			III	\$129,371					Unmet	\$0
			IV	\$632,938	Project	\$0				
			V	\$1,941,286						
			Total	\$2,825,298						
			Project	\$0						
2021	5%	\$3,000,000	II	\$0	Non-Project	\$142,041	\$0	\$31,413,182	Funded	\$27,721
			III	\$38,898					Unmet	\$0
			IV	\$1,308,299	Project	\$0				
			V	\$1,478,191						
			Total	\$2,825,388						
			Project	\$0						
2022	1%	\$3,000,000	II	\$0	Non-Project	\$0	\$0	\$30,804,193	Funded	\$32,873
			III	\$0					Unmet	\$164,449
			IV	\$529,350	Project	\$0				
			V	\$2,437,785						
			Total	\$2,967,135						
			Project	\$0						

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2023	5%	\$3,000,000	II	\$0	Non-Project	\$132,250	\$0	\$30,931,578	Funded	\$57,893
			III	\$98,566					Unmet	\$0
			IV	\$367,142	Project	\$0				
			V	\$2,341,867						
			Total	\$2,807,575						
Project	\$0									
2024	5%	\$3,000,000	II	\$0	Non-Project	\$111,353	\$0	\$29,168,380	Funded	\$49,839
			III	\$0					Unmet	\$0
			IV	\$105,325	Project	\$0				
			V	\$2,732,868						
			Total	\$2,838,193						
Project	\$0									
2025	5%	\$3,000,000	II	\$82,467	Non-Project	\$167,590	\$0	\$27,383,980	Funded	\$16,930
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$2,731,243						
			Total	\$2,813,710						
Project	\$0									
2026	5%	\$3,000,000	II	\$0	Non-Project	\$131,315	\$0	\$25,821,349	Funded	\$21,809
			III	\$163,497					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$2,682,635						
			Total	\$2,846,132						
Project	\$0									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$5,623,459	\$601,496	\$96,117	\$65,887
Collector	\$2,146,887	\$54,483	\$135,841	\$144,342
Residential/Local	\$20,804,197	\$327,807	\$148,501	\$159,959
Grand Total:	\$28,574,543	\$983,786	\$380,459	\$370,189

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2017	\$3,000,000	1%	2021	\$3,000,000	5%	2025	\$3,000,000	5%
2018	\$3,000,000	5%	2022	\$3,000,000	1%	2026	\$3,000,000	5%
2019	\$3,000,000	5%	2023	\$3,000,000	5%			
2020	\$3,000,000	5%	2024	\$3,000,000	5%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2017	43	49	4.82	11.01
2018	40	51	5.91	14.01
2019	37	52	5.80	12.19
2020	34	54	5.16	9.95
2021	32	56	5.38	11.74
2022	29	58	2.77	5.53
2023	27	60	4.25	8.45
2024	26	63	3.55	7.21
2025	24	65	4.25	9.27
2026	22	66	2.48	6.48

Percent Network Area by Functional Class and Condition Category

Condition in base year 2017, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.7%	4.1%	15.9%	0.0%	23.7%
II / III	4.5%	3.8%	10.2%	0.0%	18.5%
IV	8.0%	8.0%	16.0%	0.0%	32.0%
V	4.8%	7.0%	14.0%	0.0%	25.8%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Condition in year 2017 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	7.0%	4.8%	21.8%	0.0%	33.6%
II / III	2.5%	3.1%	9.6%	0.0%	15.2%
IV	8.0%	8.0%	10.6%	0.0%	26.6%
V	3.6%	7.0%	14.0%	0.0%	24.6%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	14.8%	8.7%	56.0%	0.0%	79.5%
V	6.2%	14.3%	0.0%	0.0%	20.5%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Scenario 2: Improve PCI to 70
Cost Summary Report
Network Condition Summary Report

Interest: 3.00%

Inflation: 3.00%

Printed: 07/11/2017

Scenario: 2017 S2: Improve PCI to 70

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2017	5%	\$4,800,000	II	\$725,453	Non-Project	\$16,406	\$0	\$20,307,488	Funded	\$225,846	
			III	\$648,581					Unmet	\$0	
			IV	\$2,750,217	Project	\$0					
			V	\$432,000							
			Total	\$4,556,251							
			Project	\$0							
2018	5%	\$5,200,000	II	\$56,908	Non-Project	\$205,191	\$5,551	\$21,453,584	Funded	\$49,258	
			III	\$646,366					Unmet	\$0	
			IV	\$1,905,670	Project	\$0					
			V	\$2,317,979							
			Total	\$4,926,923							
			Project	\$0							
2019	5%	\$5,200,000	II	\$25,993	Non-Project	\$7,934	\$205,582	\$22,659,619	Funded	\$46,484	
			III	\$253,390					Unmet	\$0	
			IV	\$620,061	Project	\$0					
			V	\$4,028,208							
			Total	\$4,927,652							
			Project	\$0							
2020	5%	\$5,200,000	II	\$0	Non-Project	\$83,501	\$161,374	\$21,528,881	Funded	\$15,125	
			III	\$129,371					Unmet	\$0	
			IV	\$632,938	Project	\$0					
			V	\$4,139,141							
			Total	\$4,901,450							
			Project	\$0							
2021	5%	\$5,200,000	II	\$0	Non-Project	\$225,437	\$15,750	\$21,827,961	Funded	\$18,813	
			III	\$38,898					Unmet	\$0	
			IV	\$1,308,299	Project	\$0					
			V	\$3,572,026							
			Total	\$4,919,223							
			Project	\$0							
2022	5%	\$2,000,000	II	\$0	Non-Project	\$39,051	\$0	\$21,740,627	Funded	\$105,604	
			III	\$0					Unmet	\$0	
			IV	\$330,170	Project	\$0					
			V	\$1,524,481							
			Total	\$1,854,651							
			Project	\$0							

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2023	5%	\$2,000,000	II	\$0	Non-Project	\$77,350	\$0	\$21,061,499	Funded	\$27,169
			III	\$0					Unmet	\$0
			IV	\$149,435	Project	\$0				
			V	\$1,745,313						
			Total	\$1,894,748						
Project	\$0									
2024	5%	\$2,000,000	II	\$0	Non-Project	\$94,443	\$0	\$19,909,849	Funded	\$36,237
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,867,950						
			Total	\$1,867,950						
Project	\$0									
2025	5%	\$2,000,000	II	\$141,087	Non-Project	\$143,306	\$0	\$18,838,199	Funded	\$12,074
			III	\$0					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,702,946						
			Total	\$1,844,033						
Project	\$0									
2026	5%	\$1,800,000	II	\$35,523	Non-Project	\$77,581	\$0	\$18,325,883	Funded	\$17,072
			III	\$163,497					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,506,025						
			Total	\$1,705,045						
Project	\$0									

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$10,718,092	\$506,576	\$125,257	\$0
Collector	\$3,286,397	\$113,559	\$268,034	\$0
Residential/Local	\$19,393,437	\$350,065	\$160,390	\$0
Grand Total:	\$33,397,926	\$970,200	\$553,682	\$0

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 07/11/2017

Scenario: 2017 S2: Improve PCI to 70

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2017	\$4,800,000	5%	2021	\$5,200,000	5%	2025	\$2,000,000	5%
2018	\$5,200,000	5%	2022	\$2,000,000	5%	2026	\$1,800,000	5%
2019	\$5,200,000	5%	2023	\$2,000,000	5%			
2020	\$5,200,000	5%	2024	\$2,000,000	5%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2017	43	52	8.26	17.79
2018	40	57	9.63	21.61
2019	37	60	5.24	10.91
2020	34	65	6.34	12.31
2021	32	70	8.71	18.34
2022	29	70	1.76	3.51
2023	27	70	1.85	3.57
2024	26	70	1.63	3.60
2025	24	70	2.50	5.27
2026	22	70	1.62	4.06

Percent Network Area by Functional Class and Condition Category

Condition in base year 2017, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.7%	4.1%	15.9%	0.0%	23.7%
II / III	4.5%	3.8%	10.2%	0.0%	18.5%
IV	8.0%	8.0%	16.0%	0.0%	32.0%
V	4.8%	7.0%	14.0%	0.0%	25.8%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Condition in year 2017 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	7.0%	6.0%	26.1%	0.0%	39.1%
II / III	2.5%	1.9%	9.1%	0.0%	13.5%
IV	7.9%	8.0%	6.8%	0.0%	22.7%
V	3.6%	7.0%	14.0%	0.0%	24.6%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Condition in year 2026 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	19.7%	10.1%	56.0%	0.0%	85.9%
V	1.3%	12.9%	0.0%	0.0%	14.1%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Scenario 3: Improve PCI to 70 with Current Funding
Cost Summary Report
Network Condition Summary Report

Scenarios - Cost Summary

Interest: 3.00%

Inflation: 3.00%

Printed: 07/11/2017

Scenario: 2017 S3: Existing Funding to Maintain at 70

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap			
2017	1%	\$3,000,000	II	\$441,953	Non-Project	\$0	\$21,911,643	Funded	\$31,505	
			III	\$502,119				Unmet	\$205,740	
			IV	\$1,592,427	Project	\$0				
			V	\$432,000						
			Total	\$2,968,499						
			Project	\$0						
2018	5%	\$3,000,000	II	\$292,005	Non-Project	\$101,776	\$25,118,772	Funded	\$55,793	
			III	\$13,219				Unmet	\$0	
			IV	\$1,363,254	Project	\$0				
			V	\$1,173,685						
			Total	\$2,842,163						
			Project	\$0						
2019	5%	\$3,000,000	II	\$84,608	Non-Project	\$97,374	\$27,543,015	Funded	\$58,879	
			III	\$621,799				Unmet	\$0	
			IV	\$1,776,139	Project	\$0				
			V	\$357,904						
			Total	\$2,840,450						
			Project	\$0						
2020	5%	\$3,000,000	II	\$121,703	Non-Project	\$100,087	\$22,695	\$28,721,113	Funded	\$27,218
			III	\$129,371					Unmet	\$0
			IV	\$632,938	Project	\$0				
			V	\$1,941,286						
			Total	\$2,825,298						
			Project	\$0						
2021	5%	\$3,000,000	II	\$0	Non-Project	\$142,041	\$0	\$31,413,182	Funded	\$27,721
			III	\$38,898					Unmet	\$0
			IV	\$1,308,299	Project	\$0				
			V	\$1,478,191						
			Total	\$2,825,388						
			Project	\$0						
2022	1%	\$3,000,000	II	\$0	Non-Project	\$0	\$0	\$30,804,193	Funded	\$32,873
			III	\$0					Unmet	\$164,449
			IV	\$529,350	Project	\$0				
			V	\$2,437,785						
			Total	\$2,967,135						
			Project	\$0						

Year	PM	Budget	Rehabilitation	Preventative Maintenance	Surplus PM	Deferred	Stop Gap				
2023	5%	\$3,000,000	II	\$0	Non-Project	\$132,250	\$0	\$30,931,578	Funded	\$57,893	
			III	\$98,566					Unmet	\$0	
			IV	\$367,142	Project	\$0	\$0	\$0	\$0	Funded	\$0
			V	\$2,341,867							
			Total	\$2,807,575							
Project	\$0										
2024	5%	\$3,000,000	II	\$0	Non-Project	\$111,353	\$0	\$29,168,380	Funded	\$49,839	
			III	\$0					Unmet	\$0	
			IV	\$105,325	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$2,732,868							
			Total	\$2,838,193							
Project	\$0										
2025	5%	\$3,000,000	II	\$82,467	Non-Project	\$167,590	\$0	\$27,383,980	Funded	\$16,930	
			III	\$0					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$2,731,243							
			Total	\$2,813,710							
Project	\$0										
2026	5%	\$3,000,000	II	\$0	Non-Project	\$131,315	\$0	\$25,821,349	Funded	\$21,809	
			III	\$163,497					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$2,682,635							
			Total	\$2,846,132							
Project	\$0										
2027	5%	\$3,000,000	II	\$136,051	Non-Project	\$51,776	\$0	\$24,106,969	Funded	\$101,251	
			III	\$0					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$2,710,789							
			Total	\$2,846,840							
Project	\$0										
2028	5%	\$3,000,000	II	\$301,943	Non-Project	\$149,059	\$0	\$22,561,199	Funded	\$40,166	
			III	\$0					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$2,508,186							
			Total	\$2,810,129							
Project	\$0										
2029	5%	\$3,000,000	II	\$0	Non-Project	\$143,819	\$0	\$20,583,103	Funded	\$33,894	
			III	\$0					Unmet	\$0	
			IV	\$0	Project	\$0	\$0	\$0	Funded	\$0	
			V	\$2,821,244							
			Total	\$2,821,244							
Project	\$0										

Year	PM	Budget	Rehabilitation		Preventative Maintenance	Surplus PM	Deferred	Stop Gap		
2030	5%	\$3,000,000	II	\$426,862	Non-Project	\$148,911	\$0	\$19,415,078	Funded	\$13,997
			III	\$494,548					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,915,375						
			Total	\$2,836,785						
Project	\$0									
2031	5%	\$3,000,000	II	\$459,609	Non-Project	\$167,621	\$0	\$18,325,460	Funded	\$2,519
			III	\$476,466					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,892,581						
			Total	\$2,828,656						
Project	\$0									
2032	5%	\$2,000,000	II	\$472,034	Non-Project	\$102,098	\$0	\$19,084,536	Funded	\$75,642
			III	\$1,349,644					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$0						
			Total	\$1,821,678						
Project	\$0									
2033	5%	\$2,000,000	II	\$237,180	Non-Project	\$200,588	\$0	\$18,646,488	Funded	\$36,023
			III	\$463,611					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,062,431						
			Total	\$1,763,222						
Project	\$0									
2034	5%	\$2,000,000	II	\$361,199	Non-Project	\$72,919	\$0	\$18,496,501	Funded	\$29,167
			III	\$481,753					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,054,591						
			Total	\$1,897,543						
Project	\$0									
2035	5%	\$2,000,000	II	\$551,273	Non-Project	\$158,644	\$0	\$18,365,318	Funded	\$16,227
			III	\$656,425					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$616,463						
			Total	\$1,824,161						
Project	\$0									
2036	5%	\$2,000,000	II	\$246,570	Non-Project	\$205,437	\$0	\$17,493,081	Funded	\$2,920
			III	\$28,933					Unmet	\$0
			IV	\$0	Project	\$0				
			V	\$1,515,653						
			Total	\$1,791,156						
Project	\$0									

Year PM Budget Rehabilitation Preventative Maintenance Surplus PM Deferred Stop Gap

Summary				
Functional Class	Rehabilitation	Prev. Maint.	Funded Stop Gap	Unmet Stop Gap
Arterial	\$14,594,849	\$1,618,272	\$112,338	\$65,887
Collector	\$13,443,159	\$161,899	\$471,427	\$144,342
Residential/Local	\$23,777,949	\$604,487	\$148,501	\$159,959
Grand Total:	\$51,815,957	\$2,384,658	\$732,266	\$370,189

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 07/11/2017

Scenario: 2017 S3: Existing Funding to Maintain at 70

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2017	\$3,000,000	1%	2024	\$3,000,000	5%	2031	\$3,000,000	5%
2018	\$3,000,000	5%	2025	\$3,000,000	5%	2032	\$2,000,000	5%
2019	\$3,000,000	5%	2026	\$3,000,000	5%	2033	\$2,000,000	5%
2020	\$3,000,000	5%	2027	\$3,000,000	5%	2034	\$2,000,000	5%
2021	\$3,000,000	5%	2028	\$3,000,000	5%	2035	\$2,000,000	5%
2022	\$3,000,000	1%	2029	\$3,000,000	5%	2036	\$2,000,000	5%
2023	\$3,000,000	5%	2030	\$3,000,000	5%			

Projected Network Average PCI by year

Year	Never Treated	With Selected Treatment	Treated Centerline Miles	Treated Lane Miles
2017	43	49	4.82	11.01
2018	40	51	5.91	14.01
2019	37	52	5.80	12.19
2020	34	54	5.16	9.95
2021	32	56	5.38	11.74
2022	29	58	2.77	5.53
2023	27	60	4.25	8.45
2024	26	63	3.55	7.21
2025	24	65	4.25	9.27
2026	22	66	2.48	6.48
2027	21	67	1.77	3.53
2028	20	68	2.66	6.31
2029	19	69	2.30	5.88
2030	18	70	2.92	8.21
2031	16	70	3.00	6.56
2032	15	70	3.62	7.38
2033	14	70	2.91	6.92
2034	13	70	1.92	3.56
2035	13	70	3.13	6.95
2036	12	70	1.92	4.76

Percent Network Area by Functional Class and Condition Category

Condition in base year 2017, prior to applying treatments.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	3.7%	4.1%	15.9%	0.0%	23.7%
II / III	4.5%	3.8%	10.2%	0.0%	18.5%
IV	8.0%	8.0%	16.0%	0.0%	32.0%
V	4.8%	7.0%	14.0%	0.0%	25.8%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Condition in year 2017 after schedulable treatments applied.

Scenarios - Network Condition Summary

Interest: 3%

Inflation: 3%

Printed: 07/11/2017

Scenario: 2017 S3: Existing Funding to Maintain at 70

Condition	Arterial	Collector	Res/Loc	Other	Total
I	7.0%	4.8%	21.8%	0.0%	33.6%
II / III	2.5%	3.1%	9.6%	0.0%	15.2%
IV	8.0%	8.0%	10.6%	0.0%	26.6%
V	3.6%	7.0%	14.0%	0.0%	24.6%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

Condition in year 2036 after schedulable treatments applied.

Condition	Arterial	Collector	Res/Loc	Other	Total
I	21.0%	14.2%	56.0%	0.0%	91.2%
V	0.0%	8.8%	0.0%	0.0%	8.8%
Total	21.0%	23.0%	56.0%	0.0%	100.0%

APPENDIX D

**Sections Selected for Treatment:
City's Funding Level (Scenario 1)**

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding \$3M/Yr

Year	Budget	PM	Year	Budget	PM	Year	Budget	PM
2017	\$3,000,000	1%	2021	\$3,000,000	5%	2025	\$3,000,000	5%
2018	\$3,000,000	5%	2022	\$3,000,000	1%	2026	\$3,000,000	5%
2019	\$3,000,000	5%	2023	\$3,000,000	5%			
2020	\$3,000,000	5%	2024	\$3,000,000	5%			

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
AIRPORT PARK BLVD.	2733 ft S/Talmage Road	4278 ft S/Talmage Road	APBLVD	03	1,545	48	74,160	1/17/2017	67	C	AC	100	\$185,400	18,595	AC OVERLAY (2")
												Treatment Total	\$185,400		
GOBBI STREET (EAST)	RR	E/SIDE ORCHARD AVE	EGOBBI	03	1,290	41	52,890	1/25/2017	63	A	AC/AC	100	\$138,102	24,936	AC OVERLAY 2 "
MENDOCINO PLACE	150 MENDOCINO PLACE	TOP	MENDOP	02	960	38	36,480	1/24/2017	51	R	AC/AC	100	\$87,147	19,598	AC OVERLAY 2 "
OLGA COURT	CLEVELAND LANE	END OF CDS	OLGACT	10	516	26	13,416	1/27/2017	57	R	AC	100	\$31,304	18,909	AC OVERLAY 2 "
												Treatment Total	\$256,553		
STATE STREET	N. CITY LIMIT	S/SIDE LOW GAP RD.	STATES	01	2,160	60	129,600	1/29/2017	24	A	AC/PC C	100	\$432,000	25,343	MILL AND FILL 2.0" AC
												Treatment Total	\$432,000		
AIRPORT ROAD	S/side Commerce Drive	534 ft North (curve/Hastings)	AIRPTR	02	534	31	16,554	1/17/2017	30	R	AC	100	\$46,903	18,483	AC OVERLAY 2" W/DIGOUT
ARLINGTON DRIVE	50' FR. E/SIDE BUSH ST.	W/SIDE ELM ST.	ARLING	01	880	35	30,800	1/28/2017	31	R	AC/AC	100	\$87,267	18,440	AC OVERLAY 2" W/DIGOUT
BANKER BLVD.	HELEN AVE.	COCHRANE AVE.	BANKER	01	500	30	15,000	1/16/2017	35	R	AC/AC	100	\$42,500	18,343	AC OVERLAY 2" W/DIGOUT
BEACON WAY	N/SIDE BEACON LN.	150' NORTH	BEACWY	01	150	24	3,600	1/16/2017	34	R	AC/AC	100	\$10,200	18,329	AC OVERLAY 2" W/DIGOUT
BUSH STREET	S/SIDE LOW GAP ROAD	N/SIDE GROVE AVE.	BUSHST	03	2,089	45	94,005	1/28/2017	69	A	AC/AC	100	\$282,015	19,502	AC OVERLAY 2" W/DIGOUT
CLARA AVE.	W/SIDE ORCHARD AVE	RR	CLARA	01	1,778	40	71,120	1/28/2017	31	R	AC/AC	100	\$201,507	18,444	AC OVERLAY 2" W/DIGOUT

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
DOOLAN CANYON DRIVE	W/SIDE HELEN	CITY LIMIT	DOOLCN	01	250	24	6,000	1/16/2017	32	R	AC/AC	100	\$17,000	18,419	AC OVERLAY 2" W/DIGOUT
SMITH (EAST)	E/SIDE STATE ST.	W/SIDE MAIN ST.	ESMITH	01	220	24	5,280	1/26/2017	37	R	AC	100	\$14,960	18,314	AC OVERLAY 2" W/DIGOUT
FREITAS AVENUE	E/SIDE OAK ST.	W/SIDE STATE ST.	FREITA	02	330	35	11,550	1/24/2017	33	R	AC/AC	100	\$32,725	18,369	AC OVERLAY 2" W/DIGOUT
GARRETT DRIVE	100' E OF BUSH ST.	W/SIDE LOCKWOOD DR.	GARRET	02	110	36	3,960	1/29/2017	39	R	AC/AC	100	\$11,220	18,045	AC OVERLAY 2" W/DIGOUT
HASTINGS AVE	277 ft East of South State	curve (Airport Road)	HASTNG	02	865	31	26,815	1/17/2017	32	R	AC	100	\$75,976	18,433	AC OVERLAY 2" W/DIGOUT
HELEN AVENUE	N/SIDE WASHINGTON AVE.	MID REDWOOD AVE. INTERSEC.	HELENA	02	600	37	22,200	1/16/2017	34	R	AC/AC	100	\$62,900	18,325	AC OVERLAY 2" W/DIGOUT
HELEN AVENUE	855 HELEN AVE.	S/SIDE MENDOCINO DR.	HELENA	05	270	39	10,530	1/16/2017	51	R	AC/AC	100	\$28,080	17,472	AC OVERLAY 2" W/DIGOUT
LESLIE STREET	N/SIDE GOBBI ST.	N/SIDE PEACH ST.	LESLIE	01	1,620	38	61,560	1/27/2017	36	R	AC/AC	100	\$174,420	18,292	AC OVERLAY 2" W/DIGOUT
MAPLE AVENUE	W/SIDE FAIRWAY AVE.	30' W OF ST.FRANCIS WAY	MAPLEA	02	860	35	30,100	1/17/2017	34	R	AC/AC	100	\$85,284	18,322	AC OVERLAY 2" W/DIGOUT
MYSZKA PLACE	HIGHLAND AVE.	END	MYSZKA	01	227	30	8,719	1/25/2017	32	R	AC/AC	100	\$24,704	18,418	AC OVERLAY 2" W/DIGOUT
OAK MANOR COURT	E/SIDE OAK MANOR DRIVE	END OF COURT	OKMNRC	01	564	35	21,964	1/27/2017	31	R	AC/AC	100	\$62,232	18,451	AC OVERLAY 2" W/DIGOUT
OAK MANOR DRIVE	S/SIDE YOSEMITE DR	PERKINS ST	OKMNRD	04	421	37	15,577	1/27/2017	31	R	AC/AC	100	\$44,135	18,451	AC OVERLAY 2" W/DIGOUT
ORCHARD AVENUE	GOBBI ST.	N/SIDE MARLENE ST.	ORCHAR	03	1,891	45	85,095	1/24/2017	30	R	AC	100	\$241,103	18,482	AC OVERLAY 2" W/DIGOUT
PARK BLVD.	S/SIDE WALNUT AVE.	W/SIDE CLUBHOUSE DR.	PARKBL	02	580	54	31,320	1/17/2017	33	R	AC/AC	100	\$88,740	18,385	AC OVERLAY 2" W/DIGOUT
SCHOOL STREET	N/SIDE HENRY ST.	N/SIDE CLAY ST.	SCHOOL	03	1,143	56	64,008	1/28/2017	68	A	AC/AC	100	\$192,024	18,956	AC OVERLAY 2" W/DIGOUT
WASHO DRIVE	S/SIDE WIYAT STREET S/SIDE WI	N/SIDE YOSEMITE DR. N/SIDE YO	WASHOD	02	567	34	19,278	1/27/2017	31	R	AC/AC	100	\$54,621	18,451	AC OVERLAY 2" W/DIGOUT

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2017

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment		
STANDLEY STREET (WEST)	GIBSON CREEK	W/SIDE HIGHLAND AVE.	WSTAND	01	1,670	27	45,090	1/25/2017	30	R	AC/AC	100	\$127,755	18,474	AC OVERLAY 2" W/DIGOUT		
YOSEMITE DRIVE	W/SIDE EL RIO CT.	W/SIDE OAK MANOR DR.	YOSMDR	01	870	35	30,450	1/27/2017	32	R	AC/AC	100	\$86,275	18,408	AC OVERLAY 2" W/DIGOUT		
Treatment Total												\$2,094,546					
Year 2017 Area Total							1,037,121	Year 2017 Total					\$2,968,499				

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
ORCHARD AVENUE	PERKINS ST.	GOBBI ST.	ORCHAR	02	2,520	45	113,400	1/27/2017	63	C	AC/AC	100	\$292,005	18,363	AC OVERLAY 2 "	
Treatment Total												\$292,005				
STATE STREET	N/SIDE SMITH ST.	N/SIDE GOBBI ST.	STATES	03	3,000	52	156,000	1/29/2017	31	A	AC/PC C	100	\$535,600	24,605	MILL AND FILL 2.0" AC	
STATE STREET	N/SIDE GOBBI ST.	200' N OF WASHINGTON AVE.	STATES	04	3,150	59	185,850	1/29/2017	29	A	AC/PC C	100	\$638,085	24,605	MILL AND FILL 2.0" AC	
Treatment Total												\$1,173,685				
BEACON LANE	DORA ST.	STATE ST.	BEACLN	02	998	21	20,958	1/16/2017	39	R	AC/AC	100	\$61,163	17,646	AC OVERLAY 2" W/DIGOUT	
BUSH STREET	S/SIDE HENRY	S/SIDE WALNUT	BUSHST	20	566	42	23,772	1/28/2017	36	R	AC/AC	100	\$69,375	17,799	AC OVERLAY 2" W/DIGOUT	
CALVERT COURT	MCPEAK ST.	MCPEAK ST.	CALVCT	01	1,235	35	43,225	1/26/2017	39	R	AC/AC	100	\$126,145	17,650	AC OVERLAY 2" W/DIGOUT	
CINDEE DRIVE	S. ORCHARD AVE.	S. ORCHARD AVE.	CINDEE	01	1,019	35	35,665	1/24/2017	37	R	AC	100	\$104,083	17,822	AC OVERLAY 2" W/DIGOUT	
DORA AVENUE	LIVE OAK AVE.	W/SIDE HAZEL AVE.	DORAAV	01	570	33	18,810	1/17/2017	41	R	AC/AC	100	\$54,894	17,517	AC OVERLAY 2" W/DIGOUT	
ELM STREET	EMPIRE DR.	MAGNOLIA ST. MINUS GARRETT +N	ELMSTR	01	2,340	35	81,900	1/28/2017	35	R	AC/AC	100	\$239,012	17,873	AC OVERLAY 2" W/DIGOUT	
GARDENS AVENUE	MENDOCINO DR.	MENDOCINO DR.	GARDNS	01	960	38	36,480	1/24/2017	37	R	AC/AC	100	\$106,461	17,752	AC OVERLAY 2" W/DIGOUT	
HAZEL AVENUE	WALNUT AVE.	S/SIDE JACKSON MINUS +N'S	HAZELA	01	1,373	34	46,682	1/17/2017	36	R	AC/AC	100	\$136,234	17,802	AC OVERLAY 2" W/DIGOUT	

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2018

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
HOPE STREET	CLAY ST.	SMITH ST. MINUS INTERSECTIO NS	HOPEST	01	1,070	33	35,310	1/26/2017	37	R	AC/AC	100	\$103,047	17,767	AC OVERLAY 2" W/DIGOUT
MAPLE AVENUE	W/SIDE LIVE OAK AVE.	30' W OF ST.FRANCIS WAY	MAPLEA	01	500	34	17,000	1/17/2017	41	R	AC/AC	100	\$49,612	17,511	AC OVERLAY 2" W/DIGOUT
MULBERRY STREET	OBSERVATORY AVE.	CREEKSIDE CT	MULBER	01	540	35	18,900	1/16/2017	41	R	AC/AC	100	\$55,157	17,525	AC OVERLAY 2" W/DIGOUT
ORR STREET	N/SIDE FORD	BRUSH ST.	ORRSTR	01	880	23	20,240	1/28/2017	37	R	AC/AC	100	\$59,068	17,821	AC OVERLAY 2" W/DIGOUT
PARK BLVD.	W/SIDE CLUBHOUSE DR.	PARK WEST ENTRANCE	PARKBL	03	600	21	12,600	1/17/2017	41	R	AC/AC	100	\$36,771	17,532	AC OVERLAY 2" W/DIGOUT
BARNES STREET (SOUTH)	CLAY ST.	PERKINS ST.	SBARNE	02	660	24	15,840	1/26/2017	35	R	AC/AC	100	\$46,227	17,866	AC OVERLAY 2" W/DIGOUT
SOUTH AVENUE	OBSERVATORY AVE.	CREEK N/SIDE LUCE MINUS LUCE	SOUTHA	01	474	35	16,590	1/16/2017	37	R	AC/AC	100	\$48,416	17,795	AC OVERLAY 2" W/DIGOUT
SPRING STREET	S/SIDE MILL ST.	100' N OF MENDOCINO DR.	SPRING	50	170	24	4,080	1/24/2017	41	R	AC/AC	100	\$11,907	17,569	AC OVERLAY 2" W/DIGOUT
WARREN DRIVE	GIBSON CREEK CROSSING	N/SIDE PEACH STREET	WARREN	02	530	36	19,080	1/27/2017	38	R	AC/AC	100	\$55,682	17,728	AC OVERLAY 2" W/DIGOUT
SMITH STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	WSMITH	30	210	22	4,620	1/26/2017	64	C	AC/AC	100	\$13,219	16,712	AC OVERLAY 2" W/DIGOUT
Treatment Total												\$1,376,473			
CLAY PLACE	CLAY ST.	END	CLAYPL	01	250	27	6,750	1/26/2017	74	R	AC/AC	81	\$1,932	43,968	SLURRY SEAL
CUNNINGHAM STREET	TALMAGE	N. END	CUNNIN	01	746	27	20,142	1/24/2017	75	R	AC/AC	82	\$5,763	43,904	SLURRY SEAL
DORA STREET	LUCE ST.	WASHINGTON AVE	DORAST	05	1,605	52	78,180	1/17/2017	86	A	AC/AC	91	\$31,316	62,948	SLURRY SEAL
STEPHENSON STREET (EAST)	STATE ST.	MAIN ST.	ESTEPH	01	210	28	5,880	1/26/2017	83	C	AC/AC	88	\$2,356	60,456	SLURRY SEAL
JACKSON AVENUE	LIVE OAK AVE.	EAST END	JACKSN	01	445	21	9,345	1/17/2017	71	R	AC/AC	78	\$2,674	56,338	SLURRY SEAL
SCOTT STREET	PINE ST.	STATE ST.	SCOTT	01	890	25	22,250	1/28/2017	78	A	AC/AC	84	\$8,913	56,210	SLURRY SEAL
TALMAGE ROAD	E/SIDE AIRPT PK BL. 50'E	E/SIDE 101 RAMP-E/CITY LIMIT	TALMAG	03	650	66	42,900	1/24/2017	81	A	AC/AC	87	\$17,184	51,783	SLURRY SEAL

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\$3M/Yr

Year: 2018

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WABASH AVENUE	DOOLAN CREEK NEAR LAUREL	W/SIDE DORA	WABASH	01	640	36	23,040	1/16/2017	76	R	AC/AC	83	\$6,592	61,509	SLURRY SEAL	
SMITH STREET (WEST)	PINE ST	W/SIDE OAK ST	WSMITH	60	264	24	6,336	1/26/2017	83	C	AC/AC	88	\$2,538	60,456	SLURRY SEAL	
STANDLEY STREET (WEST)	W/SIDE BARNES ST.	W/SIDE DORA ST.	WSTAND	03	1,110	27	29,970	1/25/2017	80	A	AC/AC	86	\$12,005	76,632	SLURRY SEAL	
STANDLEY STREET (WEST)	E/SIDE DORA ST.	W/SIDE OAK ST.	WSTAND	04	800	27	21,600	1/25/2017	78	A	AC/AC	84	\$8,652	56,180	SLURRY SEAL	
STANDLEY STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	WSTAND	05	210	22	4,620	1/25/2017	75	A	AC/AC	81	\$1,851	55,581	SLURRY SEAL	
Treatment Total												\$101,776				
Year 2018 Area Total							1,198,015	Year 2018 Total				\$2,943,939				

Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
CLEVELAND LANE	170 ft. E/Main St.	END	CLEVEL	02	350	30	10,500	1/27/2017	63	R	AC	100	\$25,993	17,251	AC OVERLAY 2 "	
PINE STREET	ARLINGTON ST.	S/SIDE MAGNOLIA	PINEST	01	650	34	22,100	1/28/2017	70	C	AC/AC	100	\$58,615	16,864	AC OVERLAY 2 "	
Treatment Total												\$84,608				
APPLE AVENUE	CHERRY ST.	END	APPLEA	01	580	28	16,240	1/24/2017	13	R	AC/AC	100	\$95,717	8,372	FDR	
BARBARA-MAE-CAROLYN	MILL ST.	MAE ST.	BARMAE	01	542	39	21,138	1/25/2017	13	R	AC/AC	100	\$124,586	8,372	FDR	
BARBARA-MAE-CAROLYN	BARBARA ST.	CAROLYN ST.	BARMAE	02	274	49	13,426	1/25/2017	14	R	AC/AC	100	\$79,132	8,372	FDR	
BEACON WAY	150' NORTH OF BEACON LN.	NORTH END OF STREET	BEACWY	02	230	24	5,520	1/16/2017	8	R	AC/AC	100	\$32,535	8,372	FDR	
STANDLEY STREET (EAST)	E/SIDE STATE ST.	W/SIDE MAIN ST.	ESTAND	01	220	20	4,400	1/25/2017	4	R	AC/AC	100	\$25,934	8,372	FDR	
Treatment Total												\$357,904				
DONNER COURT	HOMEWOOD DR.	END OF COURT	DONNRC	01	377	35	15,419	1/28/2017	57	R	AC	100	\$43,622	16,298	AC OVERLAY 2" W/DIGOUT	
GARRETT DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	GARRET	03	620	36	22,320	1/29/2017	43	R	AC/AC	100	\$67,092	16,985	AC OVERLAY 2" W/DIGOUT	

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\$3M/Yr

Year: 2019

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HELEN AVENUE	MID REDWOOD AVE. INTERSEC.	S/SIDE LUCE AVE.	HELENA	03	874	39	34,086	1/16/2017	44	R	AC/AC	100	\$102,459	16,884	AC OVERLAY 2" W/DIGOUT
HELEN AVENUE	S/SIDE LUCE AVE.	855 HELEN AVE.	HELENA	04	560	39	21,840	1/16/2017	44	R	AC/AC	100	\$65,649	16,989	AC OVERLAY 2" W/DIGOUT
HILLCREST AVENUE	E/SIDE MENDOCINO DR.	W/SIDE GARDENS AVE.	HILLCR	01	800	38	30,400	1/24/2017	57	R	AC/AC	100	\$86,004	15,830	AC OVERLAY 2" W/DIGOUT
LORRAINE STREET	N P/L 44 LORRAINE	N P/L 50 LORRAINE	LORRAN	03	190	35	6,650	1/24/2017	56	R	AC/AC	100	\$18,814	16,023	AC OVERLAY 2" W/DIGOUT
MAPLE AVENUE	W/SIDE FAIRWAY AVE.	W END	MAPLEA	03	760	35	26,600	1/17/2017	41	R	AC/AC	100	\$79,957	17,152	AC OVERLAY 2" W/DIGOUT
MARSHALL STREET	E GOBBI ST.	S. MAIN ST.	MARSHL	01	630	32	20,160	1/27/2017	62	R	AC/AC	100	\$57,034	14,778	AC OVERLAY 2" W/DIGOUT
MCPEAK STREET	CLAY ST.	MILL ST.	MCPEAK	01	1,046	25	26,150	1/25/2017	73	C	AC/AC	100	\$77,063	12,976	AC OVERLAY 2" W/DIGOUT
MYRON STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	MYRONS	01	520	26	13,520	1/28/2017	44	R	AC/AC	100	\$40,640	16,951	AC OVERLAY 2" W/DIGOUT
OAK STREET	S/SIDE MILL ST.	N/SIDE GOBBI ST.	OAKST	60	920	44	40,480	1/25/2017	73	C	AC/AC	100	\$119,293	13,018	AC OVERLAY 2" W/DIGOUT
OAK STREET	S/SIDE FREITAS ST.	S. END	OAKST	80	350	44	15,400	1/24/2017	42	R	AC/AC	100	\$46,291	17,130	AC OVERLAY 2" W/DIGOUT
PLUM DRIVE	PEACH ST.	ORCHARD AVE.	PLUMDR	01	648	36	23,328	1/27/2017	42	R	AC/AC	100	\$70,122	17,119	AC OVERLAY 2" W/DIGOUT
POMOLITA DRIVE	S/SIDE MENDOCINO DR.	W/SIDE DORA (INCL. SPRING ST)	POMLDR	01	960	34	32,640	1/24/2017	42	R	AC/AC	100	\$98,113	17,075	AC OVERLAY 2" W/DIGOUT
POMEROY ST.	LONG'S PLAZA LOT	S/SIDE PERKINS ST.	POMROY	01	218	40	8,720	1/29/2017	43	R	AC/AC	100	\$26,212	16,998	AC OVERLAY 2" W/DIGOUT
RANEE LANE	BEACON LANE	DEAD END	RANELN	10	351	28	9,828	1/16/2017	60	R	AC	100	\$27,805	15,710	AC OVERLAY 2" W/DIGOUT
RUDDOCK AVE	OAK ST	SCHOOL ST	RUDDOC	AVE	263	28	7,364	1/29/2017	42	R	AC	100	\$22,136	17,155	AC OVERLAY 2" W/DIGOUT
HIGHLAND AVENUE (SOUTH)	HIGHLAND CT.	CLAY ST.	SHLNDA	01	1,350	22	29,700	1/25/2017	58	R	AC/AC	100	\$84,024	15,915	AC OVERLAY 2" W/DIGOUT
TODD ROAD	BARNES ST.	WALNUT AVE.	TODDRD	01	480	29	13,920	1/17/2017	41	R	AC/AC	100	\$41,842	17,143	AC OVERLAY 2" W/DIGOUT
WARREN DRIVE	S/SIDE PERKINS ST.	GIBSON CREEK CROSSING	WARREN	01	450	36	16,200	1/27/2017	58	R	AC/AC	100	\$45,831	15,614	AC OVERLAY 2" W/DIGOUT
CHURCH STREET (WEST)	SCHOOL ST.	STATE ST.	WCHURC	04	210	21	4,410	1/26/2017	70	C	AC/AC	100	\$12,997	14,261	AC OVERLAY 2" W/DIGOUT

** - Treatment from Project Selection

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\$3M/Yr

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WIATT DRIVE	E/SIDE POMO DR.	W/SIDE WASHO DR.	WIATTD	01	348	35	12,180	1/27/2017	61	R	AC/AC	100	\$34,459	14,982	AC OVERLAY 2" W/DIGOUT
SMITH STREET (WEST)	E/SIDE SCHOOL ST.	STATE ST.	WSMITH	40	210	24	5,040	1/26/2017	65	C	AC/AC	100	\$14,853	16,023	AC OVERLAY 2" W/DIGOUT
Treatment Total												\$1,282,312			
AIRPORT PARK BLVD.	1913 ft S/Talmage Road	2733 ft S/Talmage Road	APBLVD	02	820	48	39,360	1/17/2017	55	C	AC	100	\$178,628	12,636	MILL AND FILL 2.5" AC W/DIGOUT
AIRPORT PARK BLVD.	east end	RR tracks	APBLVD	04	421	22	9,262	1/17/2017	54	C	AC	100	\$42,034	12,720	MILL AND FILL 2.5" AC W/DIGOUT
PERKINS STREET (EAST)	STATE ST	RR	EPERKN	01	814	43	35,002	1/25/2017	52	A	AC/AC	100	\$171,228	16,244	MILL AND FILL 2.5" AC W/DIGOUT
HENRY STREET	DORA ST.	OAK ST.	HENRYS	01	800	24	19,200	1/26/2017	47	C	AC/AC	100	\$87,136	12,883	MILL AND FILL 2.5" AC W/DIGOUT
OAK STREET	N/SIDE HENRY ST.	S/SIDE CLAY ST. MINUS PERKINS	OAKST	40	1,470	41	60,270	1/25/2017	49	C	AC/AC	100	\$273,524	12,710	MILL AND FILL 2.5" AC W/DIGOUT
SPRING STREET	S/SIDE CYPRESS AVE	GROVE	SPRING	03	650	33	21,450	1/25/2017	53	C	AC/AC	100	\$97,347	12,333	MILL AND FILL 2.5" AC W/DIGOUT
TALMAGE ROAD	STATE ST.	W/SIDE PERRY ST.	TALMAG	01A	450	38	17,100	1/24/2017	50	A	AC/AC	100	\$83,652	16,439	MILL AND FILL 2.5" AC W/DIGOUT
MILL STREET (WEST)	E/SIDE MCPEAK ST.	W/SIDE DORA ST.	WMILLS	02	1,180	34	40,120	1/25/2017	50	C	AC/AC	100	\$182,077	12,727	MILL AND FILL 2.5" AC W/DIGOUT
Treatment Total												\$1,115,626			
CYPRESS AVENUE	BUSH ST.	E/SIDE PINE ST.	CYPRES	03	310	37	11,470	1/25/2017	73	R	AC/AC	77	\$3,381	37,036	SLURRY SEAL
PERKINS STREET (EAST)	RR	101 OVRPASS BRIDGE	EPERKN	04	1,835	45	82,575	1/25/2017	74	A	AC/AC	79	\$34,069	52,428	SLURRY SEAL
STANDLEY STREET (EAST)	E/SIDE MAIN ST.	W/SIDE MASON ST.	ESTAND	02	430	36	15,480	1/25/2017	77	R	AC/AC	81	\$4,562	39,583	SLURRY SEAL
GARRETT DRIVE	W/SIDE ELM ST.	W/SIDE STATE	GARRET	04	380	35	13,300	1/29/2017	71	R	AC/AC	75	\$3,920	32,006	SLURRY SEAL
N. HIGHLAND AVENUE	S/SIDE PERKINS ST.	N/SIDE CLAY ST.	HIGHLN	02	720	34	24,480	1/29/2017	82	C	AC/AC	86	\$10,100	44,414	SLURRY SEAL
PARK BLVD.	TODD RD.	WALNUT AVE.	PARKBL	01	680	26	17,680	1/17/2017	65	R	AC/AC	72	\$5,211	40,602	SLURRY SEAL
PERRY STREET	TALMAGE	THOMAS	PERRYS	01	610	34	20,740	1/24/2017	81	R	AC/AC	86	\$6,112	40,902	SLURRY SEAL

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Year: 2019

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
SEMINARY AVENUE	OAK ST.	STATE ST. (W/BOUND LANE)	SEMINA	02	460	28	12,880	1/26/2017	78	R	AC/AC	83	\$3,796	42,314	SLURRY SEAL	
SPRING STREET	GROVE	N.SIDE WALNUT MINUS +N/S	SPRING	07	330	33	10,890	1/25/2017	77	C	AC/AC	81	\$4,493	37,369	SLURRY SEAL	
WAUGH LANE	824 WAUGH LN.	E. GOBBI ST.	WAUGHL	03	1,483	38	56,354	1/24/2017	70	R	AC/AC	76	\$16,608	41,836	SLURRY SEAL	
CHURCH STREET (WEST)	HIGHLAND AVE.	THOMPSON STREET	WCHURC	011	790	22	17,380	1/26/2017	76	R	AC/AC	81	\$5,122	42,654	SLURRY SEAL	
Treatment Total												\$97,374				
Year 2019 Area Total							1,054,672	Year 2019 Total		\$2,937,824						

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
MILL STREET (WEST)	W/SIDE DORA ST.	STATE ST.	WMILLS	03	1,350	33	44,550	1/25/2017	75	C	AC/AC	100	\$121,703	14,447	AC OVERLAY 2 "	
Treatment Total												\$121,703				
AIRPORT ROAD	S/SIDE COMMERCE DR.	S. END	AIRPTR	01	3,300	20	66,000	1/17/2017	24	R	AC/AC	100	\$400,667	8,128	FDR	
BARBARA-MAE-CAROLYN	MAE ST.	MILL ST.	BARMAE	03	490	39	19,110	1/25/2017	18	R	AC/AC	100	\$116,012	8,128	FDR	
BEACON LANE	E/SIDE LAUREL	DORA ST	BEACLN	01	840	34	28,560	1/16/2017	8	R	AC/AC	100	\$173,380	8,128	FDR	
BERKELEY WAY	N/SIDE BEACON WAY	END OF STREET	BERKLW	01	380	35	13,300	1/16/2017	17	R	AC/AC	100	\$80,741	8,128	FDR	
BETTY STREET	TALMAGE FRONTAGE RD.	N/SIDE MARLENE ST	BETTYS	01	1,040	30	31,200	1/24/2017	19	R	AC/AC	100	\$189,407	8,128	FDR	
BETTY STREET	S/SIDE LORRAINE ST	N/SIDE COOPER	BETTYS	03	220	35	7,700	1/24/2017	25	R	AC/AC	100	\$46,745	8,128	FDR	
BRICARELLI DRIVE	E/SIDE ELM ST.	W/SIDE STATE ST.	BRICAR	01	340	35	11,900	1/29/2017	23	R	AC/AC	100	\$72,242	8,128	FDR	
BRUSH STREET	E/SIDE STATE ST/	E/SIDE MAZZONI ST.	BRUSHS	01	420	27	11,340	1/28/2017	18	R	AC/AC	100	\$68,842	8,128	FDR	
BRUSH STREET	E/SIDE MAZZONI ST.	RR	BRUSHS	02	380	42	15,960	1/28/2017	15	R	AC/AC	100	\$96,889	8,128	FDR	

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BUSH STREET	S/SIDE GROVE AVE.	N/SIDE WALNUT AVE.	BUSHST	04	370	43	15,910	1/28/2017	24	R	AC/AC	100	\$96,585	8,128	FDR
BUSH STREET	S/SIDE WALNUT	N/SIDE CLAY ST. MINUS +N/S	BUSHST	30	1,244	42	52,248	1/28/2017	13	R	AC/AC	100	\$317,183	8,128	FDR
CAPPS LANE	E/SIDE HOMEWOOD DR.	W/SIDE BUSH ST.	CAPPSL	02	460	35	16,100	1/28/2017	23	R	AC	100	\$97,739	8,128	FDR
CHERRY COURT	CHERRY ST.	END OF COURT	CHERYC	01	540	27	14,580	1/24/2017	23	R	AC/AC	100	\$88,511	8,128	FDR
COOPER LANE	WAUGH LN.	W/SIDE BETTY	COOPER	01	397	30	11,910	1/24/2017	8	R	AC/AC	100	\$72,303	8,128	FDR
GARRETT DRIVE	E/SIDE BUSH ST.	100' E OF BUSH ST.	GARRET	01	110	36	3,960	1/29/2017	7	R	AC/AC	100	\$24,040	8,128	FDR
Treatment Total												\$1,941,286			
CANYON VIEW CT.	W/SIDE LAUREL	END OF COURT	CNYNVW	01	270	35	9,450	1/16/2017	64	R	AC/AC	100	\$27,537	14,160	AC OVERLAY 2" W/DIGOUT
DORA AVENUE	W/SIDE HAZEL AVE.	GROVE AVE.	DORAAV	02	1,250	37	46,250	1/17/2017	47	R	AC/AC	100	\$143,193	16,456	AC OVERLAY 2" W/DIGOUT
JONES STREET	MCPEAK ST.	OAK ST. MINUS DORA ST. +N	JONESS	01	1,921	40	76,840	1/26/2017	45	R	AC/AC	100	\$237,902	16,512	AC OVERLAY 2" W/DIGOUT
LESLIE STREET	N/SIDE PEACH ST.	S/SIDE PERKINS ST.	LESLIE	02	760	35	26,600	1/27/2017	45	R	AC/AC	100	\$82,356	16,564	AC OVERLAY 2" W/DIGOUT
MAGNOLIA STREET	E/SIDE NO. PINE	W/SIDE STATE ST.	MAGNOL	01	1,059	33	34,947	1/28/2017	64	R	AC/AC	100	\$101,834	14,144	AC OVERLAY 2" W/DIGOUT
SEMINARY AVENUE	OAK ST.	STATE ST. (E/BOUND LANE)	SEMINA	01	460	29	13,340	1/26/2017	45	R	AC/AC	100	\$41,302	16,513	AC OVERLAY 2" W/DIGOUT
Treatment Total												\$634,124			
PERKINS STREET (WEST)	E/SIDE DORA ST.	W/SIDE SCHOOL ST.	WPERKN	02	1,060	24	25,440	1/25/2017	58	A	AC/AC	100	\$128,185	15,366	MILL AND FILL 2.5" AC W/DIGOUT
Treatment Total												\$128,185			
ALICE AVENUE	N/SIDE LUCE AVE.	S/SIDE MENDOCINO AVE.	ALICEA	02	620	35	21,700	1/16/2017	84	R	AC/AC	87	\$6,587	45,245	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2020

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
CAPPS LANE	E/SIDE DESPINA DR.	E/SIDE HOMEWOOD DR.	CAPPSL	01	1,395	41	57,195	1/28/2017	75	R	AC	79	\$17,361	38,850	SLURRY SEAL
CARLETON DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	CARLET	01	682	35	23,870	1/29/2017	73	R	AC/AC	77	\$7,246	41,026	SLURRY SEAL
COURT STREET	W. GOBBI ST.	N/SIDE FREITAS ST.	COURTS	01	620	35	21,700	1/24/2017	66	R	AC/AC	72	\$6,587	47,267	SLURRY SEAL
CHURCH STREET (EAST)	STATE ST.	MAIN ST.	ECHURC	01	210	27	5,670	1/26/2017	90	C	AC/AC	90	\$2,410	28,212	SLURRY SEAL
GOBBI STREET (EAST)	STATE ST	MAIN	EGOBBI	01A	469	41	19,229	1/25/2017	95	A	AC/AC	92	\$8,172	31,132	SLURRY SEAL
ELM STREET	S/SIDE MAGNOLIA ST.	LOW GAP RD.	ELMSTR	02	1,172	33	38,676	1/28/2017	69	R	AC/AC	74	\$11,740	40,155	SLURRY SEAL
NEHOC COURT	S/SIDE NOKOMIS DR.	END OF COURT	NEHOCC	01	250	35	10,974	1/16/2017	70	R	AC/AC	76	\$3,331	52,980	SLURRY SEAL
SCHOOL STREET	S/SIDE SCOTT ST.	N/SIDE HENRY ST.	SCHOOL	02	660	30	19,800	1/28/2017	91	A	AC/AC	91	\$8,414	36,937	SLURRY SEAL
CHURCH STREET (WEST)	DORA ST.	BUSH ST.	WCHURC	031	231	20	4,620	1/26/2017	95	C	AC/AC	88	\$1,964	31,376	SLURRY SEAL
PERKINS STREET (WEST)	HIGHLAND DR.	W/SIDE DORA ST.	WPERKN	01	2,290	27	61,830	1/25/2017	84	A	AC/AC	87	\$26,275	66,710	SLURRY SEAL
Treatment Total												\$100,087			
Year 2020 Area Total							882,459		Year 2020 Total			\$2,925,385			

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
STATE STREET	S/Side Low Gap Road	N/side Smith St.	STATES	02	2,800	64	179,200	1/29/2017	56	A	PCC	100	\$526,639	24,164	AC OVERLAY (2")
Treatment Total												\$526,639			
CHERRY STREET	STATE ST.	E END	CHERYS	01	1,120	42	47,040	1/24/2017	12	R	AC/AC	100	\$294,133	7,892	FDR
DOMINICAN COURT	N/SIDE MAPLE AVE.	END	DOMINI	01	688	35	26,302	1/17/2017	26	R	AC/AC	100	\$164,462	7,892	FDR
DOOLAN DRIVE	W/SIDE DORA	END OF COURT	DOOLND	01	230	35	9,599	1/16/2017	18	R	AC/AC	100	\$60,021	7,892	FDR
CLAY STREET (EAST)	E/SIDE MAIN ST.	RR	ECLAYS	01	992	34	33,728	1/26/2017	6	R	AC/AC	100	\$210,896	7,892	FDR

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
EL RIO COURT	S/END OF COURT	YOSEMITE DR.	ELRIOC	01	498	35	19,654	1/27/2017	14	R	AC/AC	100	\$122,894	7,892	FDR
EMPIRE DRIVE	BUSH ST.	STATE STREET	EMPIRE	20	1,050	35	36,750	1/28/2017	13	R	AC/AC	100	\$229,792	7,892	FDR
SMITH (EAST)	E/SIDE MAIN ST.	W/SIDE MASON ST.	ESMITH	02	470	26	12,220	1/26/2017	9	R	AC/AC	100	\$76,410	7,892	FDR
EVANS STREET	E/SIDE STATE ST.	END	EVANSS	01	505	31	15,655	1/29/2017	8	R	AC/AC	100	\$97,889	7,892	FDR
FAIRWAY AVENUE	N/SIDE MAPLE	END	FAIRWY	01	1,013	35	35,455	1/17/2017	13	R	AC/AC	100	\$221,694	7,892	FDR
Treatment Total												\$1,478,191			
CYPRESS AVENUE	LIVE OAK AVE.	HAZEL AVE.	CYPRES	01	730	33	24,090	1/17/2017	48	R	AC/AC	100	\$76,822	15,960	AC OVERLAY 2" W/DIGOUT
HASTINGS AVE	East side/State Street	277 ft East	HASTNG	01	277	28	7,756	1/17/2017	48	R	AC	100	\$24,734	16,118	AC OVERLAY 2" W/DIGOUT
HOMEWOOD DRIVE	CAPPS LN.	EMPIRE DR.	HOMEWD	01	520	35	18,200	1/28/2017	47	R	AC	100	\$58,039	16,138	AC OVERLAY 2" W/DIGOUT
LOUISE COURT	S. OAK ST.	END	LOUISE	01	214	36	7,520	1/24/2017	50	R	AC/AC	100	\$23,981	16,034	AC OVERLAY 2" W/DIGOUT
MENDOCINO DRIVE	GARDENS AVE.	POMOLITA WAY	MENDOD	05	960	37	35,520	1/24/2017	46	R	AC/AC	100	\$113,272	16,061	AC OVERLAY 2" W/DIGOUT
MILL COURT	MILL ST.	MILL ST.	MILLCT	01	600	39	23,400	1/25/2017	47	R	AC/AC	100	\$74,622	16,027	AC OVERLAY 2" W/DIGOUT
POMOLITA WAY	N/SIDE DR.	S/SIDE MENDOCINO DR.	POMLWY	01	360	36	12,960	1/24/2017	66	R	AC/AC	100	\$38,898	13,937	AC OVERLAY 2" W/DIGOUT
STELLA DRIVE	W/SIDE ORCHARD AVE.	END OF SOUTH "ELBOW"	STELLA	02	250	36	9,000	1/27/2017	48	R	AC/AC	100	\$28,701	15,978	AC OVERLAY 2" W/DIGOUT
WILLOW AVENUE	DORA ST.	W END MINUS SPRING +N	WILLOW	01	715	32	22,880	1/29/2017	48	R	AC/AC	100	\$72,963	16,049	AC OVERLAY 2" W/DIGOUT
Treatment Total												\$512,032			
HENRY STREET	E/SIDE OAK ST.	STATE ST. MINUS SCHOOL	HENRYS	02	440	24	10,560	1/26/2017	59	C	AC/AC	100	\$50,843	11,468	MILL AND FILL 2.5" AC W/DIGOUT
MAIN STREET	N SIDE PERKINS ST	E CLAY ST	MAINST	32	744	42	31,248	1/27/2017	58	C	AC/AC	100	\$150,450	11,599	MILL AND FILL 2.5" AC W/DIGOUT
OAK STREET	RUDDOCK	SCOTT ST	OAKST	27	696	32	22,272	1/25/2017	60	C	AC/AC	100	\$107,233	11,571	MILL AND FILL 2.5" AC W/DIGOUT
Treatment Total												\$308,526			

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
ALBRIGHT PLACE	N/SIDE OBSERVATORY AVE.	END OF COURT	ALBRIG	01	310	35	13,074	1/16/2017	85	R	AC/AC	87	\$4,088	37,775	SLURRY SEAL
BETTY STREET	N/SIDE MARLENE ST	S/SIDE LORRAINE ST	BETTYS	02	730	35	25,550	1/24/2017	78	R	AC/AC	81	\$7,988	40,248	SLURRY SEAL
BURLINGTON DRIVE	E/SIDE LOCKWOOD DR.	W/SIDE ELM ST.	BURLNG	01	735	35	25,725	1/29/2017	84	R	AC/AC	86	\$8,043	38,422	SLURRY SEAL
CLEVELAND LANE	E/SIDE MAIN ST.	170 ft E/Main St.	CLEVEL	01	170	35	5,950	1/27/2017	72	R	AC	76	\$1,861	44,368	SLURRY SEAL
COCHRANE AVENUE	E/SIDE BANKER BLVD.	HELEN	COCHRN	01	322	36	11,592	1/16/2017	71	R	AC/AC	74	\$3,625	39,050	SLURRY SEAL
COCHRANE AVENUE	HELEN AVE.	ALICE AVE.	COCHRN	02	902	36	32,472	1/16/2017	70	R	AC/AC	73	\$10,153	38,781	SLURRY SEAL
CRESTA DRIVE	WABASH AVE.	N P/L 160 CRESTA DR.	CRESTA	01	390	28	10,920	1/16/2017	85	R	AC/AC	87	\$3,415	37,776	SLURRY SEAL
CRESTA DRIVE	N P/L 160 CRESTA DR.	WASHINGTON AVE.	CRESTA	02	370	28	10,360	1/16/2017	70	R	AC/AC	73	\$3,239	38,781	SLURRY SEAL
CRYSTAL BAY COURT	CAPPS LN.	END OF CT.	CRYSBY	01	345	35	13,471	1/28/2017	71	R	AC	74	\$4,212	36,233	SLURRY SEAL
GIBSON STREET	N. BUSH ST.	EAST END	GIBSON	01	300	31	9,300	1/28/2017	80	R	AC/AC	82	\$2,908	40,075	SLURRY SEAL
HILLVIEW AVENUE	E/SIDE MENDOCINO DR.	W/SIDE GARDENS AVE.	HILLVW	10	1,000	38	38,000	1/24/2017	79	R	AC/AC	81	\$11,881	40,194	SLURRY SEAL
HOLDEN STREET	DORA ST.	SPRING ST.	HOLDEN	01	547	34	18,598	1/26/2017	84	R	AC/AC	86	\$5,815	38,431	SLURRY SEAL
MENDOCINO DRIVE	W/SIDE DORA ST.	W/SIDE ALICE AVE.	MENDOD	01	380	42	15,960	1/24/2017	84	R	AC/AC	86	\$4,990	38,439	SLURRY SEAL
MENDOCINO DRIVE	W/SIDE ALICE AVE.	E/SIDE MENDOCINO PL.	MENDOD	02	1,150	37	42,550	1/24/2017	76	R	AC/AC	79	\$13,303	40,076	SLURRY SEAL
NORTON STREET	E/SIDE MAIN ST.	STATE ST.	NORTON	02	240	36	8,640	1/27/2017	84	R	AC/AC	87	\$2,702	51,052	SLURRY SEAL
PARK WEST BLVD	PARK BLVD	S END	PAWEBL	10	1,123	23	25,829	1/17/2017	85	R	AC	86	\$8,076	36,190	SLURRY SEAL
PINE STREET	S/SIDE WALNUT AVE.	N/SIDE HENRY ST.	PINEST	06	670	40	26,800	1/28/2017	81	R	AC/AC	84	\$8,379	51,305	SLURRY SEAL
RUPE STREET	W. END	CUNNINGHAM ST. MINUS PERRY	RUPEST	01	587	22	12,914	1/24/2017	85	R	AC/AC	87	\$4,038	37,746	SLURRY SEAL
SPRING STREET	S/SIDE CHURCH ST.	N/SIDE CLAY ST.	SPRING	30	470	53	24,910	1/25/2017	80	C	AC/AC	82	\$10,904	47,197	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding \$3M/Yr

Year: 2021

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
SPRING STREET	N/SIDE W.PERKINS ST	S/SIDE CHURCH MINUS STND&PRKN	SPRING	80	177	53	9,381	1/25/2017	80	C	AC/AC	82	\$4,107	47,197	SLURRY SEAL
SUMMIT COURT	CAPPS LANE	END OF COURT	SUMMIT	01	197	36	8,418	1/28/2017	72	R	AC	75	\$2,632	36,507	SLURRY SEAL
WASHO DRIVE	N/SIDE E.GOBBI N/SIDE E.GOBBI	S/SIDE WIYAT STREET S/SIDE WI	WASHOD	01	1,263	34	42,942	1/27/2017	73	R	AC/AC	76	\$13,426	39,507	SLURRY SEAL
ZEPHYR COVE COURT	CAPPS LANE	END OF COURT	ZEPHYR	01	161	37	7,213	1/28/2017	67	R	AC	71	\$2,256	43,278	SLURRY SEAL
												Treatment Total	\$142,041		
Year 2021 Area Total							1,081,578	Year 2021 Total				\$2,967,429			

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
FOOTHILL COURT	S/SIDE SAN JACINTA DR.	END OF COURT	FOOTHL	01	340	35	14,124	1/16/2017	9	R	AC/AC	100	\$90,965	7,662	FDR
FORD STREET	E/SIDE STATE ST.	RR	FORDST	01	700	30	21,000	1/28/2017	8	R	AC/AC	100	\$135,249	7,662	FDR
FORD STREET	RR	W/SIDE MYRON ST.	FORDST	02	810	31	25,110	1/28/2017	28	R	AC/AC	100	\$161,719	7,662	FDR
FORD STREET	W/SIDE MYRON ST.	ORCHARD AVE.	FORDST	03	970	38	36,860	1/28/2017	26	R	AC/AC	100	\$237,394	7,662	FDR
GIBSON STREET	OAK ST.	STATE ST.	GIBSON	02	790	31	24,490	1/28/2017	8	R	AC/AC	100	\$157,726	7,662	FDR
HAMILTON STREET	N/SIDE HOSPITAL DR.	S/SIDE CLARA	HAMILT	01	430	40	17,200	1/28/2017	24	R	AC/AC	100	\$110,776	7,662	FDR
HILLVIEW AVENUE	WEST END	W/SIDE MENDOCINO	HILLVW	05	118	38	4,484	1/24/2017	8	R	AC/AC	100	\$28,879	7,662	FDR
HIGHLAND CT.	HIGHLAND DR.	HIGHLAND DR.	HLNDCT	01	680	37	25,160	1/26/2017	29	R	AC/AC	100	\$162,041	7,662	FDR
HIGHLAND DRIVE	SOUTH END CUL DE SAC	HIGHLAND CT.	HLNDDR	01	950	37	35,150	1/26/2017	9	R	AC/AC	100	\$226,381	7,662	FDR

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2022

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
HORTENSE STREET	CLAY ST.	SMITH ST. MINUS STANDL& PERKNS	HORTEN	01	1,024	55	56,320	1/26/2017	14	R	AC/AC	100	\$362,724	7,662	FDR	
HOSPITAL DRIVE	200' East of Hamilton St.	N/SIDE PERKINS ST.	HOSPIT	01	1,775	45	79,875	1/28/2017	20	R	AC	100	\$514,428	7,662	FDR	
INCLINE COURT	EMPIRE	END OF COURT	INCLCT	01	190	35	6,650	1/28/2017	29	R	AC	100	\$42,829	7,662	FDR	
JOSEPH STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	JOSEPH	01	530	27	14,310	1/28/2017	16	R	AC/AC	100	\$92,163	7,662	FDR	
MAYA WAY	E/SIDE POMO DR.	W/SIDE WASHO DR.	MAYAWY	01	388	35	13,580	1/27/2017	5	R	AC/AC	100	\$87,461	7,662	FDR	
STEPHENSON STREET (WEST)	HOPE ST.	SPRING ST.	WSTEPH	01	200	21	4,200	1/26/2017	6	R	AC/AC	100	\$27,050	7,662	FDR	
Treatment Total												\$2,437,785				
BAYWOOD CT.	W/SIDE LAUREL	END OF COURT	BAYWDC	01	500	35	17,500	1/16/2017	49	R	AC/AC	100	\$57,481	15,631	AC OVERLAY 2" W/DIGOUT	
HELEN AVENUE	S/END	N/SIDE WASHINGTON AVE.	HELENA	01	1,310	34	44,540	1/16/2017	50	R	AC/AC	100	\$146,297	15,549	AC OVERLAY 2" W/DIGOUT	
LORRAINE STREET	S P/L 38 LORRAINE	N P/L 44 LORRAINE	LORRAN	02	350	35	12,250	1/24/2017	50	R	AC/AC	100	\$40,237	15,463	AC OVERLAY 2" W/DIGOUT	
SCHOOL STREET	RUDDOCK @ N. OAK ST.	N/SIDE SCOTT ST.	SCHOOL	01	953	30	28,590	1/28/2017	49	R	AC/AC	100	\$93,907	15,548	AC OVERLAY 2" W/DIGOUT	
WABASH AVENUE	E/SIDE DORA	W/SIDE STATE	WABASH	02	1,140	37	42,180	1/16/2017	49	R	AC/AC	100	\$138,545	15,574	AC OVERLAY 2" W/DIGOUT	
YOSEMITE DRIVE	E/SIDE OAK MANOR DR.	W/SIDE WASHO DR.	YOSMDR	02	460	35	16,100	1/27/2017	50	R	AC/AC	100	\$52,883	15,514	AC OVERLAY 2" W/DIGOUT	
Treatment Total												\$529,350				
Year 2022 Area Total							539,673	Year 2022 Total				\$2,967,135				

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
IRVINGTON DRIVE	W/SIDE ELM ST.	S/SIDE EMPIRE DR.	IRVING	01	1,148	35	40,180	1/29/2017	12	R	AC/AC	100	\$266,540	7,439	FDR

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
LAUREL AVENUE	SOUTH CITY LIMIT	DOOLAN CREEK ON WABASH	LAUREL	01	1,100	35	38,500	1/16/2017	20	R	AC/AC	100	\$255,395	7,439	FDR	
LEWIS LANE	STATE ST.	TALMAGE RD.	LEWISL	01	730	26	18,980	1/29/2017	9	R	AC/AC	100	\$125,907	7,439	FDR	
LOCKWOOD DRIVE	N/SIDE ARLINGTON DR.	S/SIDE EMPIRE DR.	LOCKWD	01	1,860	35	65,100	1/29/2017	13	R	AC/AC	100	\$431,849	7,439	FDR	
LORRAINE STREET	TALMAGE FRONTAGE RD.	S P/L 38 LORRAINE	LORRAN	01	1,070	24	25,680	1/24/2017	24	R	AC/AC	100	\$170,352	7,439	FDR	
LUCE AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	LUCEAV	01	1,271	47	59,737	1/16/2017	5	R	AC/AC	100	\$396,273	7,439	FDR	
LUCE AVENUE	DORA ST.	STATE STREET	LUCEAV	02	960	41	39,360	1/16/2017	12	R	AC/AC	100	\$261,100	7,439	FDR	
MAIN STREET	S/SIDE MILL ST.	E. GOBBI ST.	MAINST	40	820	45	36,900	1/27/2017	16	R	AC/AC	100	\$244,781	7,439	FDR	
MARLENE COURT	N/SIDE MARLENE ST.	END OF CUL DE SAC	MARLNC	01	595	34	20,492	1/24/2017	5	R	AC/AC	100	\$135,937	7,439	FDR	
MCPEAK STREET	S/SIDE MILL ST.	MENDOCINO DR.	MCPEAK	02	270	30	8,100	1/25/2017	23	R	AC/AC	100	\$53,733	7,439	FDR	
Treatment Total												\$2,341,867				
CARRIGAN LANE	CAPPS	N.CITY LMT. MINUS +N's	CARGLN	01	755	41	30,955	1/28/2017	70	R	AC	100	\$98,566	13,585	AC OVERLAY 2" W/DIGOUT	
LORRAINE STREET	N P/L 50 LORRAINE ST.	BETTY ST.	LORRAN	04	490	35	17,150	1/24/2017	50	R	AC/AC	100	\$58,021	15,142	AC OVERLAY 2" W/DIGOUT	
BARNES STREET (NORTH)	PARK BLVD @ TODD RD.	PERKINS ST. MINUS STANDLEY +N	NBARNE	01	860	30	25,800	1/26/2017	52	R	AC/AC	100	\$87,286	15,038	AC OVERLAY 2" W/DIGOUT	
POMO DRIVE	BTW MAYA AND WIATT	S/SIDE YOSEMITE DR.	POMODR	02	720	34	24,480	1/27/2017	52	R	AC/AC	100	\$82,820	15,029	AC OVERLAY 2" W/DIGOUT	
SPRING STREET	100' N. OF MENDOCINO DR.	POMOLITA DR	SPRING	60	485	34	16,490	1/24/2017	50	R	AC/AC	100	\$55,789	15,109	AC OVERLAY 2" W/DIGOUT	
STANDLEY STREET (WEST)	Gibson Creek	west end	WSTAND	01A	820	30	24,600	1/25/2017	52	R	AC/AC	100	\$83,226	15,078	AC OVERLAY 2" W/DIGOUT	
Treatment Total												\$465,708				
DORA STREET	LUCE ST.	WASHINGTON AVE	DORAST	05	1,605	52	78,180	1/17/2017	86	A	AC/AC	92	\$36,304	51,889	SLURRY SEAL	

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2023

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment	
EL RIO STREET	E/SIDE EL RIO CT.	W/SIDE OAK MANOR DR.	ELRIOS	01	895	34	30,430	1/27/2017	75	R	AC/AC	75	\$10,094	39,205	SLURRY SEAL	
MORRIS STREET	PINE ST.	OAK ST.	MORRIS	01	210	27	5,670	1/28/2017	88	R	AC/AC	87	\$1,881	35,607	SLURRY SEAL	
OAK STREET	S/SIDE GOBBI ST.	S/SIDE FREITAS ST.	OAKST	70	660	44	29,040	1/24/2017	83	R	AC/AC	83	\$9,633	41,735	SLURRY SEAL	
PINE STREET	CYPRESS AVE.	GROVE AVE.	PINEST	04	690	40	27,600	1/28/2017	81	R	AC/AC	82	\$9,155	47,841	SLURRY SEAL	
SCOTT STREET	PINE ST.	STATE ST.	SCOTT	01	890	25	22,250	1/28/2017	78	A	AC/AC	84	\$10,332	48,359	SLURRY SEAL	
TALMAGE ROAD	E/SIDE AIRPT PK BL. 50'E	E/SIDE 101 RAMP-E/CITY LIMIT	TALMAG	03	650	66	42,900	1/24/2017	81	A	AC/AC	86	\$19,921	45,172	SLURRY SEAL	
MILL STREET (WEST)	E/SIDE HIGHLAND DR.	W/SIDE MCPEAK	WMILLS	01	740	36	26,640	1/25/2017	86	R	AC/AC	87	\$8,836	46,578	SLURRY SEAL	
STANDLEY STREET (WEST)	W/SIDE BARNES ST.	W/SIDE DORA ST.	WSTAND	03	1,110	27	29,970	1/25/2017	80	A	AC/AC	88	\$13,917	67,187	SLURRY SEAL	
STANDLEY STREET (WEST)	E/SIDE DORA ST.	W/SIDE OAK ST.	WSTAND	04	800	27	21,600	1/25/2017	78	A	AC/AC	84	\$10,031	48,342	SLURRY SEAL	
STANDLEY STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	WSTAND	05	210	22	4,620	1/25/2017	75	A	AC/AC	81	\$2,146	48,159	SLURRY SEAL	
Treatment Total												\$132,250				
Year 2023 Area Total							811,404	Year 2023 Total				\$2,939,825				

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
MAPLE AVENUE	LIVE OAK AVE.	EAST END	MAPLEA	04	1,135	36	40,860	1/17/2017	26	R	AC/AC	100	\$279,182	7,222	FDR
MAZZONI STREET	N/SIDE BRUSH ST.	END	MAZZON	01	930	35	32,550	1/28/2017	8	R	AC/AC	100	\$222,403	7,222	FDR
MENDOCINO DRIVE	E/SIDE MENDOCINO PL.	N/SIDE HILLCREST AVE.	MENDOD	03	390	37	14,430	1/24/2017	8	R	AC/AC	100	\$98,595	7,222	FDR
MENDOCINO DRIVE	N/SIDE HILLCREST AVE.	GARDENS AVE.	MENDOD	04	1,710	37	63,270	1/24/2017	21	R	AC/AC	100	\$432,301	7,222	FDR
MENDOCINO PLACE	S/SIDE MENDOCINO DR.	150 MENDOCINO PLACE	MENDOP	01	380	37	14,060	1/24/2017	10	R	AC/AC	100	\$96,067	7,222	FDR

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding \$3M/Yr

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
MOHAWK DRIVE	E/SIDE OAK MANOR DR.	W/SIDE WASHO DR.	MOHWKD	01	723	35	25,305	1/27/2017	0	R	AC/AC	100	\$172,900	7,222	FDR
MULBERRY STREET	WASHINGTON AVE.	DOOLAN CREEK	MULBER	02	200	36	7,200	1/16/2017	18	R	AC/AC	100	\$49,195	7,222	FDR
MYRON PLACE	N/SIDE FORD ST.	END OF CUL DE SAC	MYRONP	01	552	30	17,022	1/28/2017	26	R	AC/AC	100	\$116,306	7,222	FDR
NORTON STREET	W/SIDE MASON ST.	E/SIDE MAIN ST.	NORTON	01	520	36	18,720	1/27/2017	13	R	AC/AC	100	\$127,907	7,222	FDR
OAK PARK AVENUE	CLAY	JONES	OAKPRK	01	740	34	25,160	1/26/2017	13	R	AC/AC	100	\$171,910	7,222	FDR
OAK STREET	S/SIDE MAGNOLIA ST.	N/SIDE LOW GAP RD.	OAKST	10	780	33	25,740	1/25/2017	18	R	AC/AC	100	\$175,872	7,222	FDR
OBSERVATORY AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	OBSERV	01	1,260	37	46,620	1/16/2017	6	R	AC/AC	100	\$318,538	7,222	FDR
OBSERVATORY AVENUE	DORA ST.	STATE ST.	OBSERV	02	1,160	35	40,600	1/16/2017	22	R	AC/AC	100	\$277,405	7,222	FDR
OAK MANOR DRIVE	N/SIDE GOBBI ST.	N/SIDE MOHAWK DR.	OKMNRD	01	539	37	19,943	1/27/2017	4	R	AC/AC	100	\$136,264	7,222	FDR
PARK COURT	PARK PLACE	END	PARKCT	01	308	27	8,492	1/17/2017	13	R	AC/AC	100	\$58,023	7,222	FDR
Treatment Total													\$2,732,868		
FREITAS AVENUE	E/SIDE COURT ST.	W/SIDE OAK ST.	FREITA	01	530	35	18,550	1/24/2017	53	R	AC/AC	100	\$64,641	14,616	AC OVERLAY 2" W/DIGOUT
LIVE OAK AVENUE	S/SIDE MAPLE AVE.	N END	LIVEOK	01	467	25	11,675	1/17/2017	52	R	AC/AC	100	\$40,684	14,700	AC OVERLAY 2" W/DIGOUT
Treatment Total													\$105,325		
BUSH STREET	S/SIDE LOW GAP ROAD	N/SIDE GROVE AVE.	BUSHST	03	2,089	45	94,005	1/28/2017	69	A	AC/AC	87	\$44,962	42,476	SLURRY SEAL
CLUBHOUSE DRIVE	N/SIDE PARK BLVD.	LIVE OAK AVE.	CLUBHS	01	810	33	26,730	1/17/2017	86	R	AC/AC	87	\$9,132	55,469	SLURRY SEAL
PERKINS STREET (EAST)	RR	101 OVRPASS BRIDGE	EPERKN	04	1,835	45	82,575	1/25/2017	74	A	AC/AC	80	\$39,495	45,574	SLURRY SEAL
STEPHENSON STREET (EAST)	STATE ST.	MAIN ST.	ESTEPH	01	210	28	5,880	1/26/2017	83	C	AC/AC	90	\$2,813	50,209	SLURRY SEAL
SNUFFIN STREET	N. PINE ST.	N. OAK ST.	SNUFFN	01	225	28	6,300	1/17/2017	90	R	AC/AC	86	\$2,153	34,962	SLURRY SEAL
CHURCH STREET (WEST)	BUSH ST.	SCHOOL ST.	WCHURC	03	790	20	15,800	1/26/2017	93	C	AC/AC	90	\$7,557	38,260	SLURRY SEAL
SMITH STREET (WEST)	E/SIDE OAK ST.	W/SIDE SCHOOL ST.	WSMITH	30	210	22	4,620	1/26/2017	64	C	AC/AC	88	\$2,210	27,877	SLURRY SEAL

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2024

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
SMITH STREET (WEST)	PINE ST	W/SIDE OAK ST	WSMITH	60	264	24	6,336	1/26/2017	83	C	AC/AC	90	\$3,031	50,209	SLURRY SEAL
Treatment Total												\$111,353			
Year 2025 Area Total							672,443	Year 2025 Total				\$2,949,546			

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
SPRING STREET	S/SIDE CLAY ST.	MILL ST. MINUS JONES	SPRING	40	930	28	26,040	1/25/2017	83	C	AC/AC	100	\$82,467	12,362	AC OVERLAY 2 "
Treatment Total												\$82,467			
OAK MANOR DRIVE	N/SIDE MOHAWK DR.	S/SIDE YOSEMITE DR.	OKMNRD	02	1,333	37	49,321	1/27/2017	22	R	AC/AC	100	\$347,103	7,012	FDR
PARK PLACE	PARK BLVD.	END	PARKPL	01	511	27	13,973	1/17/2017	23	R	AC/AC	100	\$98,337	7,012	FDR
PEACH STREET	LESLIE ST.	ORCHARD AVE.	PEACHS	01	790	35	27,650	1/27/2017	13	R	AC/AC	100	\$194,590	7,012	FDR
PINE STREET	S/SIDE HENRY ST.	N/SIDE CLAY MINUS +N'S	PINEST	07	1,283	32	41,056	1/28/2017	29	R	AC/AC	100	\$288,937	7,012	FDR
POMO DRIVE	W/SIDE WASHO DR.	BTW MAYA AND WIATT	POMODR	01	1,390	34	47,260	1/27/2017	8	R	AC/AC	100	\$332,598	7,012	FDR
SAN JACINTA DRIVE	E/SIDE HELEN AVE.	END	SANJAC	01	932	35	32,620	1/16/2017	17	R	AC/AC	100	\$229,567	7,012	FDR
SIDNIE STREET	N/SIDE CLARA AVE.	S/SIDE FORD ST.	SIDNST	01	530	26	13,780	1/28/2017	14	R	AC/AC	100	\$96,979	7,012	FDR
ST.FRANCIS COURT	N/SIDE MAPLE AVE.	END	STFRAN	01	442	35	17,694	1/17/2017	22	R	AC/AC	100	\$124,524	7,012	FDR
TALMAGE ROAD	E/SIDE LEWIS LN.	W/SIDE CUNNGHM (S LN. ONLY)	TALMAG	01B	250	22	5,500	1/24/2017	33	A	AC/AC	100	\$62,319	6,602	FDR
TALMAGE FRONTAGE RD.	WEST END	EAST END	TALMFR	01	800	24	19,200	1/24/2017	18	R	AC/AC	100	\$135,123	7,012	FDR
THOMAS STREET	STATE ST.	CUNNINGHAM ST.	THOMAS	01	920	25	23,000	1/24/2017	15	R	AC/AC	100	\$161,866	7,012	FDR
WASHINGTON COURT	WASHINGTON AVE.	END	WASHCT	01	407	36	14,652	1/16/2017	19	R	AC/AC	100	\$103,116	7,012	FDR

** - Treatment from Project Selection

Scenarios Criteria:

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2025

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
WAUGH LANE	TALMAGE RD.	WIDENING @ 855 WAUGH	WAUGHL	01	830	19	15,770	1/24/2017	8	R	AC/AC	100	\$110,984	7,012	FDR
WAUGH LANE	824 WAUGH LN.	WIDENING @ 855 WAUGH	WAUGHL	02	640	33	21,120	1/24/2017	14	R	AC/AC	100	\$148,635	7,012	FDR
CHURCH STREET (WEST)	THOMPSON STREET	DORA ST. MINUS HORTENSE	WCHURC	02	1,420	22	31,240	1/26/2017	11	R	AC/AC	100	\$219,855	7,012	FDR
SMITH STREET (WEST)	BARNES ST	SPRING ST	WSMITH	03	545	20	10,900	1/26/2017	8	R	AC/AC	100	\$76,710	7,012	FDR
Treatment Total												\$2,731,243			
BETTY WAY	MCPEAK ST	OAK PARK AVE	BETTYW	01	273	20	5,460	1/26/2017	93	R	AC	86	\$1,922	32,052	SLURRY SEAL
CLAY PLACE	CLAY ST.	END	CLAYPL	01	250	27	6,750	1/26/2017	74	R	AC/AC	80	\$2,376	35,717	SLURRY SEAL
GOBBI STREET (EAST)	RR	E/SIDE ORCHARD AVE	EGOBBI	03	1,290	41	52,890	1/25/2017	63	A	AC/AC	86	\$26,056	43,026	SLURRY SEAL
JACKSON AVENUE	LIVE OAK AVE.	EAST END	JACKSN	01	445	21	9,345	1/17/2017	71	R	AC/AC	80	\$3,289	46,886	SLURRY SEAL
SCHOOL STREET	N/SIDE HENRY ST.	N/SIDE CLAY ST.	SCHOOL	03	1,143	56	64,008	1/28/2017	68	A	AC/AC	86	\$31,533	43,026	SLURRY SEAL
STATE STREET	N. CITY LIMIT	S/SIDE LOW GAP RD.	STATES	01	2,160	60	129,600	1/29/2017	24	A	AC/PC C	86	\$63,846	43,026	SLURRY SEAL
WABASH AVENUE	DOOLAN CREEK NEAR LAUREL	W/SIDE DORA	WABASH	01	640	36	23,040	1/16/2017	76	R	AC/AC	85	\$8,108	50,869	SLURRY SEAL
PERKINS STREET (WEST)	HIGHLAND DR.	W/SIDE DORA ST.	WPERKN	01	2,290	27	61,830	1/25/2017	84	A	AC/AC	89	\$30,460	56,209	SLURRY SEAL
Treatment Total												\$167,590			
Year 2025 Area Total							763,699		Year 2025 Total			\$2,981,300			

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp PCI	FC	Surf Type	PCI	Cost	Rating	Treatment
DORA STREET	GROVE AVE.	N/SIDE CLAY	DORAST	01	2,417	52	125,684	1/17/2017	24	A	AC/AC	100	\$1,466,792	6,410	FDR
DORA STREET	WASHINGTON AVE	S/SIDE WABASH	DORAST	03B	869	47	40,843	1/17/2017	12	A	AC/AC	100	\$476,658	6,410	FDR

** - Treatment from Project Selection

Scenarios - Sections Selected for Treatment

Interest: 3.00%

Inflation: 3.00%

Printed: 06/22/2017

Scenario: 2017 S1: City's Existing Funding
\$3M/Yr

Year: 2026

Street Name	Begin Location	End Location	Street ID	Section ID	Length	Width	Area	Last Insp	Last Insp	FC	Surf Type	PCI	Cost	Rating	Treatment
DORA STREET	S/SIDE WABASH	S/SIDE BEACON LANE	DORAST	04	1,000	42	42,000	1/17/2017	24	A	AC/AC	100	\$490,160	6,410	FDR
YAQUI DRIVE	E/SIDE POMO DR.	W/SIDE WASHO	YAQUID	01	428	35	14,980	1/27/2017	8	R	AC/AC	100	\$108,587	6,807	FDR
YOKAYO CT.	N/SIDE WABASH	END OF COURT	YKYOCT	01	490	35	19,374	1/16/2017	16	R	AC/AC	100	\$140,438	6,807	FDR
Treatment Total												\$2,682,635			
WASHINGTON AVENUE	E/SIDE HELEN AVE.	W/SIDE DORA ST.	WASHAV	01	1,270	37	46,990	1/16/2017	74	R	AC/AC	100	\$163,497	11,934	AC OVERLAY 2" W/DIGOUT
Treatment Total												\$163,497			
BEACON WAY	N/SIDE BEACON LN.	150' NORTH	BEACWY	01	150	24	3,600	1/16/2017	34	R	AC/AC	87	\$1,305	32,054	SLURRY SEAL
PERKINS STREET (EAST)	STATE ST	RR	EPERKN	01	814	43	35,002	1/25/2017	52	A	AC/AC	87	\$17,761	40,038	SLURRY SEAL
SCHOOL STREET	S/SIDE SCOTT ST.	N/SIDE HENRY ST.	SCHOOL	02	660	30	19,800	1/28/2017	91	A	AC/AC	87	\$10,047	39,661	SLURRY SEAL
SIDNIE COURT	N/SIDE FORD ST.	END	SIDNCT	01	742	30	22,260	1/28/2017	88	R	AC/AC	87	\$8,068	47,024	SLURRY SEAL
STATE STREET	N/SIDE SMITH ST.	N/SIDE GOBBI ST.	STATES	03	3,000	52	156,000	1/29/2017	31	A	AC/PC C	86	\$79,157	41,772	SLURRY SEAL
TALMAGE ROAD	STATE ST.	W/SIDE PERRY ST.	TALMAG	01A	450	38	17,100	1/24/2017	50	A	AC/AC	87	\$8,677	40,038	SLURRY SEAL
CHURCH STREET (WEST)	HIGHLAND AVE.	THOMPSON STREET	WCHURC	011	790	22	17,380	1/26/2017	76	R	AC/AC	80	\$6,300	34,685	SLURRY SEAL
Treatment Total												\$131,315			
Year 2026 Area Total							561,013	Year 2026 Total				\$2,977,447			
Total Section Area:							8,602,077	Grand Total				\$29,558,329			

** - Treatment from Project Selection

Scenarios Criteria:

APPENDIX E

PCI GIS Maps

**PCI GIS Map
Current Pavement Conditions
(2017)**

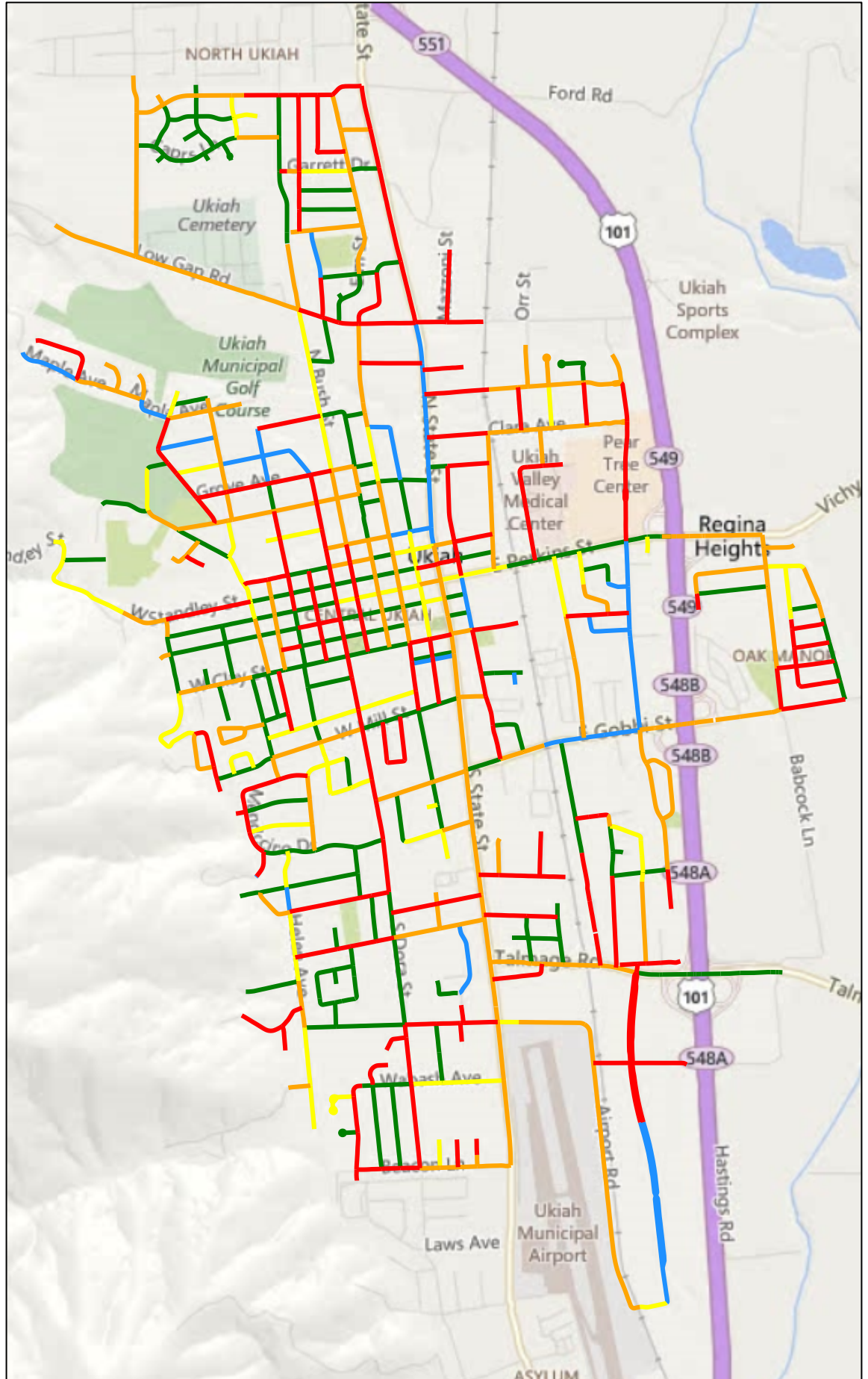


Current PCI Condition

Printed: 6/22/2017

Feature Legend

- Category I - Very Good
- Category II - Good (Non-Load)
- Category III - Good (Load)
- Category IV - Poor
- Category V - Very Poor



PCI GIS Map
Scenario 1: City's Funding Level
(2026)

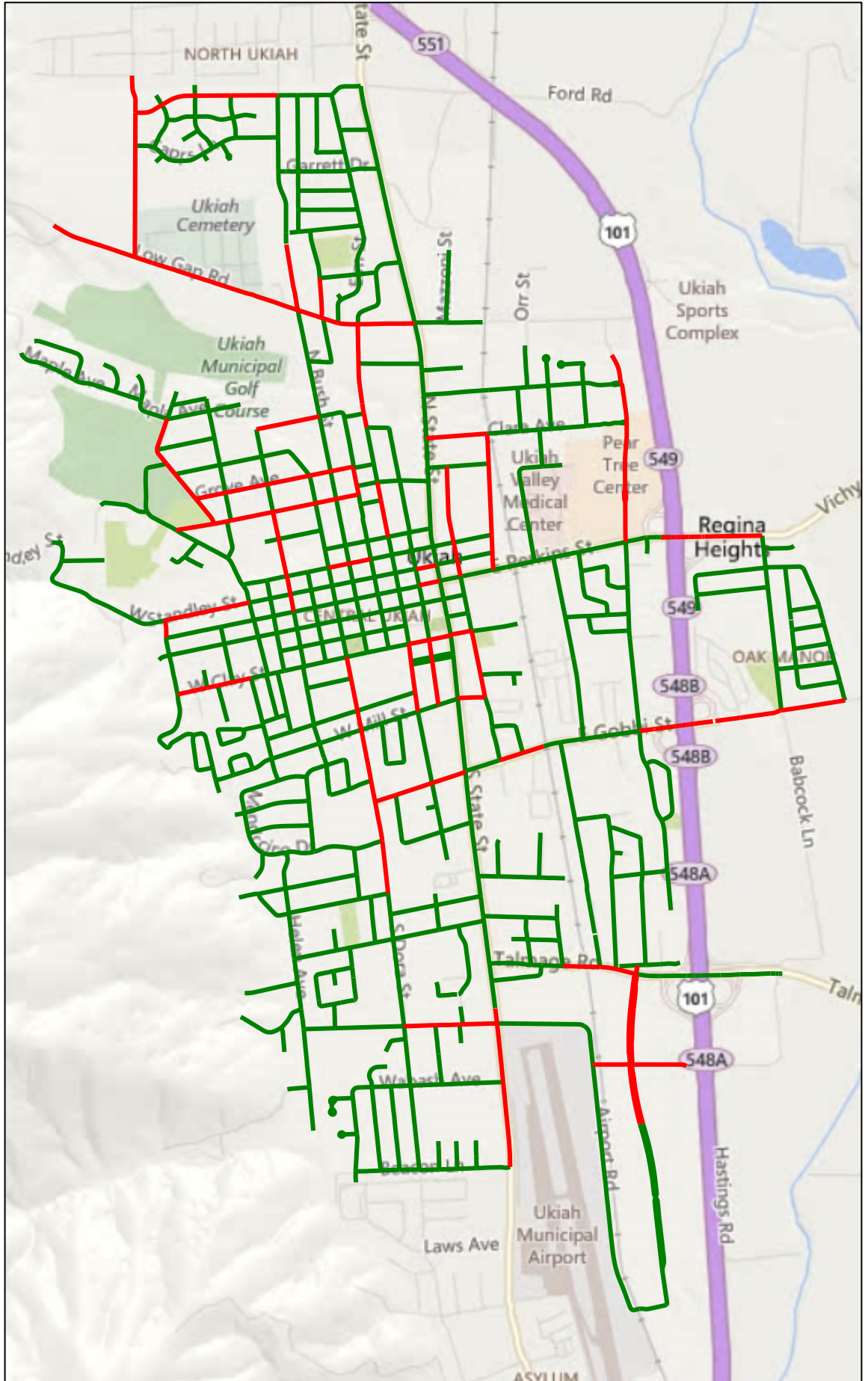


Scenario PCI Condition

2017 S1: City's Existing Funding \$3M/Yr - 2026 Project Period - Total Rehab: \$2,846,132 - Printed: 6/22/2017

Feature Legend

- Category I - Very Good
- Category V - Very Poor



**PCI GIS Map
Scenario 2: Improve PCI to 70
(2026)**



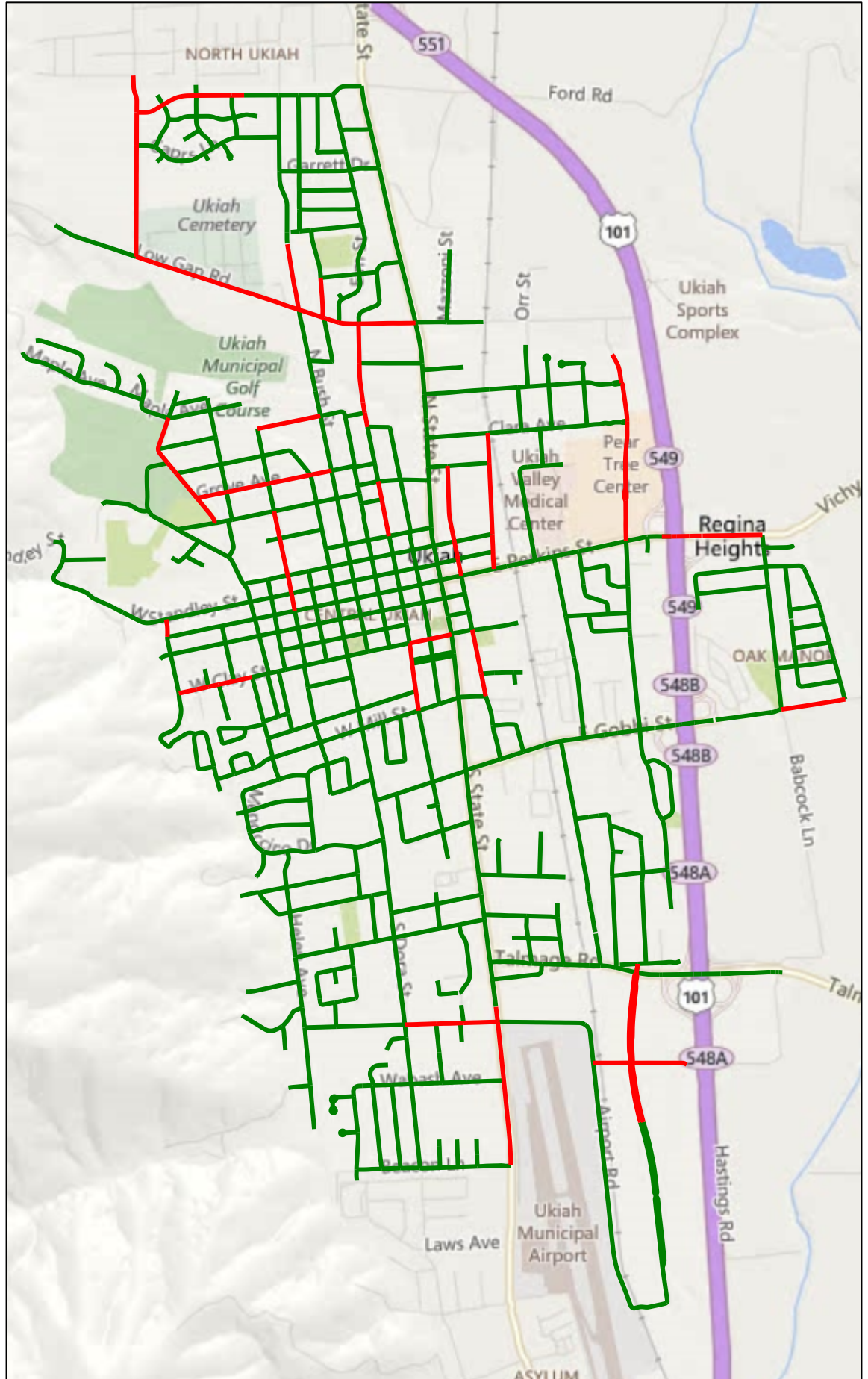
CITY OF UKIAH

Scenario PCI Condition

2017 S2: Improve PCI to 70 - 2026 Project Period - Total Rehab: \$1,705,045 - Printed: 6/22/2017

Feature Legend

- Category I - Very Good
- Category V - Very Poor



PCI GIS Map
Scenario 3: Improve PCI to 70 with Current Funding
(2036)



Scenario PCI Condition

2017 S3: Existing Funding to Maintain at 70 - 2036 Project Period - Total Rehab: \$1,791,156 - Printed: 7/11/2017

Feature Legend

- Category I - Very Good
- Category V - Very Poor

