# Council of Governments

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September 28, 2022

To: MCOG Board of Directors

From: Janet Orth, Deputy Director / CFO

Subject: Information Packet of October 3, 2022 Meeting - No Action Required

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The following items are attached.

- 1. <u>Clean California Community Day Survey</u> Caltrans invites participation in a survey, open until October 7, in both English and Spanish.
- 2. <u>Caltrans Project Updates and Milestones</u> September summaries of highway and bridge projects in Mendocino County and District 1.
- 3. MCOG Technical Advisory Committee (TAC) Meeting minutes of May 18, 2022.



Caltrans invites you to participate in a survey to help drive the activities and outcomes of the Clean California *Community Day*. Please take three minutes to respond to the survey, then stay tuned for more updates as the Community Day approaches.



The impact of litter is widespread across California. The responsibility is on each of us to take action. The Clean California Community Day will unite Californians to create new

habits that reflect pride, educate on proper trash disposal and environmental impacts, increase public safety and health, and will improve California one community at a time. Click here to take the survey, available in <u>English</u> and <u>Spanish</u>. The survey will be available until October 7, 2022.

Launched by Governor Newsom as part of his California Comeback Plan, Clean California invests \$1.1 billion for state and local governments to clean up trash and debris statewide, beautify community gateways and public areas along highways, streets and roads and provide good jobs to thousands of Californians. Over three years, Clean California will remove an additional 1.2 million cubic yards, or 21,000 tons, of trash from the state system alone — enough to fill the Rose Bowl three times over.

# Project Updates South DEAL

# September 2022

### **MENDOCINO COUNTY**

**MEN-1-PM 0.63/0.99** – **Gualala Streetscape Enhancement Project** – The purpose of this project is to improve traffic flow and create safe and comfortable facilities for pedestrian and bicycle travel downtown. The project is also intended to improve Gualala's visual character by incorporating landscape and hardscape features into the project. MCOG will be submitting an ATP grant application to the CTC to fully fund this project. If selected for funding, the project would be scheduled to begin construction in 2026.

MEN-1-PM 6.50/9.50 – Widen Shoulders – This project proposes to improve shoulder width along two curves on Highway 1. The project is split into two sections, post mile (PM) 6.55 to 6.75 and PM 9.30 to 9.45. The project elements include shoulder widening and metal beam guard rail (MBGR) wall. The project proposes to provide 4-foot shoulders in both the northbound and southbound directions. The project will also include a superelevation improvement. Construction is targeted to begin in summer 2024. The current estimated capital cost of the project including mitigation is approximately \$5 million.

**MEN-1-PM 31.35** — **Elk Creek Bridge** — The scope of the current programmed project for rail replacement has been revised to a bridge improvement project with an alternative for bridge replacement to address scour concerns. This project is targeted to begin construction in fall 2023.

MEN-1-PM 33.70/R51.00 – Elk to Mendocino CAPM – This \$22.5 million SHOPP pavement project proposes to restore and preserve the drivability and serviceability of Route 1 PM 33.70 to R51.00. Project Approval and environmental clearance was met in December 2021, the project is currently in the design phase, and construction is targeted to begin in spring 2024.

MEN-1-PM 42.44/43.20 – Navarro Ridge Safety – This shoulder widening project proposes to widen existing shoulders in both directions to 4 ft., install edge-line rumble strip, perpetuate the existing centerline rumble strip, and install metal beam guardrail. Work will include replacement of four culverts, nine drainage inlets and the extension of three culverts. The project was initiated by District 1 Traffic Safety Office in response to a high incidence of run-off-road collisions. The construction capital estimate is \$3.75 million. Construction is now scheduled for summer 2023 due to the local CDP being appealed by the Albion Bridge Stewards to the California Coastal Commission. Coastal Commission staff anticipates the appeal will be on the Commission's November Meeting Agenda.

MEN-1-PM 42.30/42.50 – Navarro Drainage – The scope of this project is to abandon the existing culvert and to install a new 36-inch diameter culvert. The culvert inlet will remain at the same place and the outlet will be relocated approximately 30 ft. to the south for better alignment with natural channel. A 20 ft. by 9 ft. rock energy dissipater will be installed at the outlet. The roadway embarkment side-slopes and the embarkment of a private driveway will be repaired and revegetated. Shoulders will be widened to 4 ft. Additional items include restriping, installation of the edge-line and centerline rumble strip & dike replacement. The construction capital estimate is \$1.9 million. Construction is scheduled for summer 2023 due to the local CDP being appealed by the Albion Bridge Stewards to the California Coastal Commission. Coastal Commission staff anticipates the appeal will be on the Commission's November Meeting Agenda.

MEN-1-PM 42.4/43.3 – Salmon Creek Bridge – This project proposes to improve the structural and geometric deficiencies of the bridge and approach roadways to ensure uninterrupted traffic movements in the event of an accident, seismic event, or other catastrophic failure; significantly reduce ongoing maintenance costs; provide wider shoulders for motorists experiencing breakdowns and provide safe bicycle and pedestrian movement across Salmon Creek. The District has programmed a separate sandblast waste-abatement project to address the lead impacted soils caused by sand blast waste created from past bridge maintenance activities. The lead abatement project is anticipated to begin construction in 2024. The current construction capital estimate for the bridge replacement project is \$33.3 million.

MEN-1-PM 43.3/44.2 – Albion River Bridge Maintenance – The purpose of this maintenance project is to preserve the structural integrity, extend the life of the Albion River Bridge and to prevent further degradation of the existing wooden structure by repairing horizontal timber members that have areas of decay, replacing approximately 1,100 bolted connections throughout the entire timber sub-structure and removing the rusted and failed utility conduit along the right side of the bridge. Phase 1 has been completed and Phase II is expected to go to construction in fall 2022. A follow up maintenance project is planned for spring 2022 to repair 53 timber scabs and inspect three split ring connectors and one mole claw plate.

MEN-1-PM 43.3/44.2 – Albion River Bridge – This project proposes to improve function, geometrics and the seismic and structural integrity of the Albion River Bridge and approach roadway to ensure uninterrupted traffic movement in the event of a collision or emergency incident, seismic event or other catastrophic failure, significantly reduce ongoing maintenance costs, provide wider shoulders for motorists experiencing breakdowns and provide safe access for pedestrians and bicyclists across the bridge. The initial geotechnical investigations have been completed. Additional drilling for the geotechnical investigation will occur in the next phase of the project following the selection of a preferred alternative. Environmental clearance was expected by August 2022 but is now delayed until August 2024, due to a change in environmental document type. Although construction is scheduled to begin in summer 2027, local opposition to the project may delay begin construction. The construction capital estimate is \$53.4 million.

- MEN-1-PM 51.45 Jack Peters Bridge Widening & Rail Upgrade The purpose of these projects is to improve function by increasing bridge shoulder width for bicyclists and to ensure uninterrupted traffic movement in the event of a collision or emergency incident, construct separated pedestrian walkways on both sides of the structure to provide safe access for pedestrians and upgrade bridge rails to meet current design standards. Environmental clearance was completed in February of 2022. Construction on the Jack Peters Creek Bridge is scheduled to begin construction summer 2023.
- **MEN-1-PM 59.70 Hare Creek Bridge** The purpose of this project is to improve function by increasing bridge shoulder width for bicyclists and to ensure uninterrupted traffic movement in the event of a collision or emergency incident, construct separated pedestrian walkways on both sides of the structure to provide safe access for pedestrians and upgrade bridge rails to meet current design standards. Construction is targeted for Spring2025. The construction capital estimate is \$10.1 million.
- **MEN-1-PM 59.8/62.1 Fort Bragg ADA** This \$6.1 million project proposes to replace/install curb ramps, sidewalks, driveways, and crosswalk pavement markings in the community of Fort Bragg. The Local Coastal Development Permit was subitted on 6/17/22. We are working with the City of Fort Bragg to obtain LCDP approval. Project is on the October 2022 CTC Agenda. If approved, construction is scheduled to begin in 2023.
- MEN-1-PM 61.99 Pudding Creek Bridge Widening & Rail Upgrade The purpose of these projects is to improve function by increasing bridge shoulder width for bicyclists and to ensure uninterrupted traffic movement in the event of a collision or emergency incident, construct separated pedestrian walkways on both sides of the structure to provide safe access for pedestrians and upgrade bridge rails to meet current design standards. The contract is out to bid and work on the Pudding Creek Bridge is scheduled to begin fall 2022.
- MEN-1-PM 65.13/65.49 Men-1 Widen Shoulders The purpose of this \$2.1 million safety project is to reduce the frequency and severity of collisions by widening the shoulders near Nameless Rd. Widening will require drainage improvements. Environmental clearance was met on December 30, 2020. Construction is scheduled for summer 2023.
- MEN-1-PM 87.90/105.60 Rockport to Leggett CAPM This \$22.2 million SB1 pavement project proposes to restore and preserve the drivability and serviceability of Route 1 PM 87.90 to 105.60. The project is in the design phase and should begin construction in 2023.
- **MEN-20-PM 19.1/20.3 James Creek East & West Safety** The purpose of this \$2.9 million safety project is to reduce the frequency and severity of collisions with geometric improvements. The contract was awarded to Granite Construction. Construction started in June and is scheduled to go through 2023.

MEN-20-PM 33.4/34.2 – Calpella 2 Bridge Replacements – This \$32.4 million project, just east of Highway 101, proposes to replace the two bridges that span the Russian River, the railroad, and East Side Road in Redwood Valley. The project will also make improvements to Road 144 (connector from Highway 20 to East Road) intersection. Bridge construction will be off alignment to reduce impacts to local communities and Highway 20 and 101. The construction contract has been awarded to MCM Construction, Inc. Construction has begun and should be completed in 2025.

**MEN-101-PM 1.4/1.7 – Comminsky Permanent Restoration** – This \$7.4 million project proposes to construct a wall to restore the roadway to pre-storm damage conditions and reduce the risk of future damage. This project is currently out to bid. Bid Opening is scheduled for 8/30/2022Construction is planned for the 2022 season.

**MEN-101-PM 3.7 & 5.3 – Peregrine Slides** – This \$13.8 million storm damage restoration project is expected to stabilize substantial landslide areas and repair the damaged four lane highway. The project includes construction of retaining walls, drainage, and roadway reconstruction. Major elements of construction were completed in 2021 with the remaining items to be completed in 2022.

MEN-101-PM R9.5/10.8 – La Franchi Left Turn Pocket – This is a new safety project initiated in response to a number of collisions occurring in this segment from Hopland Overhead to Feliz Creek Bridge. This project proposes to construct a northbound left turn lane at La Franchi Road, realign the La Franchi Road intersection to a 90-degree angle, widen shoulders to 8 feet, construct a southbound left turn lane at a commercial driveway (PM 10.6), and add centerline rumble strip. Project is in the Environmental phase. Construction is planned for summer 2026.MEN-101-PM 9.9/11.2 – Hopland ADA – This \$11 million project proposes to correct noncompliant ADA pedestrian features, rehabilitate pavement, and add traffic calming/complete streets features in the community of Hopland. Project Approval has been completed. Design will start in Sept. 2022 and the project is targeted to begin construction in 2025.

**MEN-101-PM R21.00/R28.60** – **Ukiah Rehab** – This \$45.810 million SB1 pavement rehabilitation project proposes to restore and preserve the drivability and serviceability of Route 101 PM R21.00 to R28.60. Project Approval phase is complete and design phase has begun. Targeted to begin construction in 2025.

**MEN-101-PM 30.8/R33.8 – Calpella Cable Median Barrier** – This \$6.3 million safety project proposes to install High Tension Cable Barrier within the median of Route 101 PM 30.8 to R33.8. The project is in the Design phase and targeted to begin construction in 2023.

MEN-101-PM R33.73/R43.20 – Ridgewood Class 1 Pavement – This \$40.5 million SB1 pavement rehabilitation project proposes to restore and preserve the drivability and serviceability of Route 101 PM R33.73 to R43.20. The project received Project Approval and is now in the design phase. The project is targeted to begin construction in 2023.

**MEN-101-PM 41.2/R42.8 – South Willits Median** – This \$10.8 million safety project proposes to install High Tension Cable Barrier within the median of Route 101 PM 41.2 to R42.8. The project is in the Project Approval phase and targeted to begin construction in 2024.

MEN-101-PM 43.5/51.30 – Willits Bypass Mitigation Project – This project will mitigate the wetland, riparian, and oak woodland impacts resulting from constructing Phase 1 of the Willits Bypass. Completed work includes seven acres of wetland creation and erosion control repairs; fencing for rotational grazing and wetland/riparian corridor protection; project water supply infrastructure; and service contracts for seed collection and plant propagation. The initial planting and establishment is complete. The project will continue to be monitored per the MMPs (Mitigation Monitoring Plans) until 2028.

MEN-101-PM 48.96/55.06 — Oilwell Class 1 Pavement — This \$8.7 million SB1 pavement rehabilitation project proposes to restore and preserve the drivability and serviceability of Route 101 PM R33.73 to R43.20. The project received Project Approval in fall of 2021 and is now in the design phase. The project is targeted to begin construction in 2024.

MEN-101-PM 50.7/52.2 – Oilwell Hill Safety – This is a safety project initiated in response to a number of collisions occurring in this segment from Outlet Creek Bridge to 0.4 mile north of Ryan Creek Road. This project proposes to widen the roadway to add a 10-foot median and place a concrete median barrier where three fatal crossover collisions have occurred. The project will also add the placement of High Friction Surface Treatment and upgrade guardrail. Environmental studies have started and construction is scheduled for 2025.

**MEN-101-PM 55.0/64.9** – **Longvale Rehab** – This \$26.9 million project near Willits, from 0.5 mile south of Shimmins Ridge Road to north of Old Sherwood Road, proposes to rehabilitate roadway, upgrade guardrail, and add Transportation Management System (TMS) elements. This project is in the Environmental phase and is on schedule to begin construction in the 2024 season.

MEN-101-PM 58.9/82.5 – Moss Cove, Irvine Lodge, & Empire Camp SRRA's – This \$12.3 million project will upgrade 3 rest areas along Highway 101 in Northern Mendocino County. The contract has been awarded to West Coast Contractors and is in construction. Work at Moss Cove is complete, and the rest area was opened to the public on 5/31/2022. Empire Camp SRRA has been reopened and Irvine Lodge Rest Area is now closed. Work at that location is estimated to be completed by November 2022.

**MEN-162- PM o/25.7 – Covelo Pavement** – This \$36.1 million pavement project proposes to rehabilitate 50.73 miles of pavement, upgrade signs, and update guardrail. Project Approval was achieved in June and the project is targeted to begin construction in 2024.

MEN-162-PM 8.2 – South Fork Eel River Bridge Seismic – This bridge has been identified as being seismically vulnerable and needing bridge rail upgrade. A bridge replacement alternative has been selected by the project team. This \$12.3 million project reached environmental clearance on 12/15/20. Construction to begin in the 2023 season.

MEN-162-PM 11.5/11.8 – Rodeo Creek Slide II – This \$38 million permanent restoration project proposes to construct a wall to restore the roadway to pre-storm damage conditions and reduce the risk of future damage. The construction contract was awarded to Mercer-Fraser Company and is currently in construction and is on schedule to be completed in 2024.

MEN-162-PM 29.18/30.67 – Covelo Trail Project – This trail project proposes to construct a Class I separated multi-use trail parallel to Highway 162 just north of the community of Covelo. The project is being administered by the Mendocino Council of Governments with oversight provided by Caltrans. Construction is expected in 2023.

MEN-253-PM 1.7/2.5 – Soda Creek Wall – This \$20.6 million permanent restoration project proposes to construct a wall to restore the roadway to pre-storm damage conditions and reduce the risk of future damage. Project Approval was met on 3/1/22 and is now in the design phase. Construction is scheduled to begin in the 2023 season.

**MEN-271-PM 19.6/20.0** – **McCoy Creek Sinks** – This \$4.2 million Permanent Restoration project proposes to construct a wall to restore the roadway to pre-storm damage conditions and reduce the risk of future damage. This project was awarded to Granite Construction and should begin work this season. Construction is on schedule to be completed in 2024.

**HUM/MEN-VAR-PM VAR – Hum-101/Men-271 Culverts –** This is a \$2.8 million project that proposes to rehabilitate or replace 14 drainage systems along Hwy 101 in Humboldt County and on Route 271 near Piercy, from Bear Pen Road to 0.5 mile north of Route 101 Separation in Mendocino County. The project is currently in the award process and the apparent low bidder is Wylatti Resource Management. Construction started this summer.

# LAKE COUNTY

**LAK-VARIOUS** – **Morrison, Robinson and Kelsey Creek Bridge Widening and Replacement** – This \$8.6 million project proposes to widen Morrison (Highway 20) and Robinson Creek Bridges (Highway 29) and replace Kelsey Creek Bridge (Highway 175). The project started construction and is expected to be completed in late 2023.

**LAK-20-PM 2.0/2.8 – Blue Lakes Safety Project** – This \$15.7 million safety project on Highway 20, adjacent to Blue Lakes, proposes to widen shoulders, improve the horizontal curve, and to construct a sight bench. Environmental clearance was completed on 9/22/20. Project is in design and construction is expected to begin in summer 2023.

**LAK-20-PM 5.10/6.0 – Witter Springs Safety Combined** – This \$8.91 million construction capital project is the combined construction project for the Lake 20 Shoulders and Bachelor Creek Bridge Rehabilitation projects. Construction occurred through 2021 and is expected to be completed during the 2022 season.

**LAK-29-PM 4.15/5.14** – **Middletown Multi-Use Path** – This project proposes a Class I multi-use trail parallel to Highway 29 on the west side, from Rancheria Road to Central Park Road. The project is administered by the County of Lake with oversight provided by Caltrans. Construction is scheduled to begin this fall.

**LAK-29-PM 17.6/18.0** – **Lake 29/C Street Left Turn Channelization** – This is a safety project initiated in response to a number of collisions occurring at this intersection. This project proposes to provide left turn channelization for northbound traffic on Highway 29 turning onto C Street and provide refuge for eastbound traffic on C Street turning onto northbound Highway 29. Environmental studies are beginning and construction is scheduled for 2026.

**LAK-29-PM 23.8/31.6 – Lake 29 Expressway** – The scope of this project is to replace 8 miles of existing 2-lane conventional highway with new 4-lane divided expressway on a new alignment. The environmental document was completed in 2016 and covers the entire 8-mile project; however, the project will be constructed in three phases (segments) depending on availability of funding. The first phase (segment 2C = 28.5/31.6) of the project is under construction. The \$53.6 million construction contract was awarded to OC Jones & Sons in November 2019. Design work on the remaining two phases began in July 2018 and has continued to date; however, construction and right of way funds have not been secured.

**LAK-29-PM 34.9/35.23** – **Kelsey Creek Road Left Turn Channelization** – This \$2.9 million safety project proposes to widen the roadway and provide a left turn lane and acceleration lane for Kelsey Creek Road. Final design is complete and the construction contract has been awarded and construction has started.

LAK/MEN-VARIOUS – Lake/MEN County Traffic Management System (TMS) Projects – Combined two traffic management system projects propose to create a backbone wireless communication system in Lake County to improve the current capacity in order to provide accurate and timely data for traffic and travel conditions; including the installation of Changeable Message Signs to notify the public during emergency conditions. The total construction cost is \$4.4 million. Project is in construction and scheduled to be completed 12/2023.

P	ast Due	Due in	3 Months	Comple	ete				CT Milestone Report - Mendoci	ino County 9.12.2022	2										
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready To List (RTL)	Begin Construction	End Construction
01	0100000154	01-40110	SHOPP	MATTEOLI, JAIME C	MEN	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$62,046,000	\$6,679,000	\$30,417,097	\$99,142,097	PAED	04/12/2012	08/08/2024	08/05/2026	08/20/2026	02/02/2027	10/10/2031
01	0100000155	01-40140	SHOPP	MATTEOLI, JAIME C	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	REPLACE BRIDGE	\$35,409,000	\$6,324,000	\$21,215,754	\$62,948,754	PAED	04/12/2012	07/15/2027	09/11/2028	10/12/2029	03/19/2030	10/13/2034
01	0100000672	01-43480	SHOPP	COONROD, CAREN E	MEN	001	61.99/62.26	Pudding Creek Bridge	IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD-421	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	\$7,325,000	\$67,000	\$11,525,884	\$18,917,884	PostRTL/Const	04/12/2012	10/15/2020	06/30/2021	12/03/2021	11/04/2022	10/12/2023
01	0112000110	01-0B220	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$5,430,000	\$193,000	\$5,235,028	\$10,858,028	PSE	07/01/2018	03/18/2020	05/26/2021	09/28/2022	12/23/2022	12/01/2024
01	0112000133	01-0B500	SHOPP	BUCK, JENNIFER L	MEN	101	3.7/5.3	Peregrine Slides	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.1 MI SOUTH OF COMMINSKY STA RD-103 TO 0.6 MI NORTH OF PIETA CR BRIDGE #10-83	REPAIR SLIDES	\$13,828,000	\$23,000	\$26,262,785	\$40,113,785	PostRTL/Const	09/06/2011	04/03/2015	02/12/2016	03/28/2016	11/03/2016	12/01/2022
01	0112000285	01-0C450	SHOPP	BUCK, JENNIFER L	MEN	101	58.9/82.5	Moss Cove, Irvine Lodge & Empire Camp SRRA's	IN MENDOCINO COUNTY NEAR LAYTONVILLE AT MOSS COVE SAFETY ROADSIDE REST AREA (SRRA); ALSO AT IRVINE LODGE SRRA AND EMPIRE CAMP SRRA	REHAB SAFETY ROADSIDE REST AREA	\$12,301,000	\$4,000	\$12,012,837	\$24,317,837	PostRTL/Const	03/16/2016	06/05/2018	05/29/2020	06/22/2020	01/14/2021	12/01/2024
01	0112000300	01-0C550	SHOPP	COONROD, CAREN E	MEN	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$3,750,000	\$388,000	\$4,101,886	\$8,239,886	PSE	07/01/2016	03/14/2019	01/24/2022	03/16/2023	08/29/2023	10/15/2024
01	0113000032	01-0C720	STIP	COONROD, CAREN E	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY AT GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$5,231,000	\$287,000	\$3,309,278	\$8,827,278	PAED	08/01/2016	07/13/2023	02/27/2025	03/14/2025	09/15/2025	12/01/2028
01	0113000106	01-48400	SHOPP	BRADY, MARIE A	MEN	101	63.96/R104. 5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$103,000	\$3,343,103	\$8,216,103	PSE	10/21/2020	10/15/2021	06/16/2022	10/13/2022	03/21/2023	09/02/2024
01	0113000123	01-0E090	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Calpella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,121,000	\$17,707,338	\$47,529,338	PostRTL/Const	03/16/2016	05/28/2020	07/08/2021	07/08/2021	06/09/2022	11/03/2025
01	0113000125	01-0E110	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.1/31.6	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REPLACEMENT	\$10,405,000	\$2,589,000	\$8,022,100	\$21,016,100	PSE	03/16/2016	12/24/2021	08/10/2022	12/02/2022	05/08/2023	12/01/2025
01	0114000002	01-0E240	SHOPP	MATTEOLI, JAIME C	MEN	VAR	0/0	Mendocino Mitigation Bank	IN MENDOCINO COUNTY ON VARIOUS ROUTES AT VARIOUS LOCATIONS	ENVIRONMENTAL MITIGATION BANK - MEN COUNTY	\$5,500,000	\$0	\$202,177	\$5,702,177	PostRTL/Const	06/01/2014	03/06/2015	03/07/2018	03/27/2018	05/16/2018	11/16/2022
01	0114000035	01-0B530	SHOPP	KING, ROBERT W	MEN	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$278,000	\$16,766,265	\$38,781,265	PostRTL/Const	10/01/2013	02/21/2020	05/17/2021	06/01/2021	11/30/2021	03/01/2024
01	0114000071	01-48770	SHOPP	KING, ROBERT W	VARIOUS	VAR	0/0	HUM-101/MEN-271 Culverts	IN MENDOCINO AND HUMBOLDT COUNTIES AT VARIOUS LOCATIONS	CULVERT REHAB	\$2,487,000	\$73,000	\$3,262,284	\$5,822,284	PostRTL/Const	10/27/2017	03/25/2020	12/01/2021	01/03/2022	07/11/2022	12/02/2024
01	0115000034	01-0E830	SHOPP	KHAMMASH, MANHAL	VARIOUS	VAR	0/0	MT KONOCTI TMS	IN LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	UPGRADE TRANSPORTATION MANAGEMENT SYSTEM	\$2,548,000	\$9,000	\$1,445,500	\$4,002,500	PostRTL/Const	10/18/2017	01/02/2020	02/24/2021	04/06/2021	11/02/2021	12/01/2023

Pa	ist Due	Due in	3 Months	Comple	ete				CT Milestone Report - Mendoci	ino County 9.12.2022	2										
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready To List (RTL)	Begin Construction	End Construction
01	0115000048	01-0E940	SHOPP	COONROD, CAREN E	MEN	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$2,100,000	\$65,000	\$2,600,831	\$4,765,831	PSE	03/16/2016	03/18/2019	01/24/2022	03/16/2023	08/29/2023	10/15/2024
01	0115000109	01-0E111	SHOPP	PIMENTEL, JEFFREY L	MEN	001	59.7/59.7	Hare Creek Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	BRIDGE RAIL UPGRADE	\$12,582,000	\$4,162,000	\$13,381,323	\$30,125,323	PAED	06/27/2018	04/01/2023	07/15/2024	08/01/2024	01/28/2025	12/01/2026
01	0116000015	01-0F510	SHOPP	BRADY, MARIE A	VARIOUS	101	R106.2/T106	South Fork Eel River Bridge Seismic	IN MENDOCINO AND HUMBOLDT COUNTIES NEAR COOKS VALLEY FROM 0.4 MILE SOUTH OF SOUTH FORK EEL RIVER BRIDGE TO 0.1 MILE NORTH OF ROUTE 271	BRIDGE SEISMIC RETROFIT	\$4,944,000	\$3,000	\$3,189,035	\$8,136,035	PostRTL/Const	07/01/2018	12/24/2020	12/15/2021	03/28/2022	09/23/2022	02/01/2024
01	0116000047	01-0F710	SHOPP	COONROD, CAREN E	MEN	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$2,745,000	\$2,218,000	\$5,349,188	\$10,312,188	PSE	06/28/2017	10/22/2021	09/15/2023	10/02/2023	03/19/2024	12/01/2025
01	0116000120	01-0G060	SHOPP	COONROD, CAREN E	MEN	001	71.3/71.3	Abalobadiah Creek Safety	IN MENDOCINO COUNTY NEAR FORT BRAGG AT ABALOBADIAH CREEK	Improve sight distance and place additional curve warning signs	\$585,000	\$55,000	\$2,806,236	\$3,446,236	PSE	08/16/2017	02/18/2022	03/15/2023	04/01/2023	10/10/2023	12/01/2024
01	0117000026	01-0G600	SHOPP	EVERETT, KATIE M	MEN	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$284,000	\$3,540,884	\$5,991,884	PostRTL/Const	10/18/2018	12/30/2020	12/21/2021	03/11/2022	04/28/2023	01/15/2024
01	0117000115	01-0H140	SHOPP	KHAMMASH, MANHAL	MEN	101	9.9/11.2	Hopland ADA	IN MENDOCINO COUNTY AT HOPLAND FROM 0.1 MILE NORTH OF FELIZ CREEK BRIDGE TO 0.2 MILE NORTH OF FIRST STREET	ADA SIDEWALKS	\$11,187,000	\$804,000	\$6,001,728	\$17,992,728	PSE	06/24/2020	06/20/2022	07/01/2024	07/19/2024	01/28/2025	12/01/2026
01	0117000116	01-0H150	SHOPP	EVERETT, KATIE M	MEN	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY FROM THE JUNCTION OF US ROUTE 101 AND STATE ROUTE 162 TO 2.6 MILES WEST OF GRIST CREEK BRIDGE	REHABILITATE PAVEMENT	\$36,583,000	\$92,000	\$8,324,606	\$44,999,606	PSE	06/24/2020	06/10/2022	10/01/2023	10/02/2023	02/15/2024	12/01/2025
01	0117000117	01-0H160	SHOPP	EVERETT, KATIE M	MEN	101	R33.73/R43.	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$32,229,000	\$1,000	\$5,050,626	\$37,280,626	PSE	06/24/2020	09/24/2021	11/03/2022	11/15/2022	04/24/2023	12/01/2025
01	0117000119	01-0H170	SHOPP	MATTEOLI, JAIME C	MEN	101	48.96/55.06	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$9,785,000	\$14,000	\$3,900,588	\$13,699,588	PSE	06/24/2020	10/28/2021	07/06/2023	07/24/2023	01/03/2024	07/15/2025
01	0117000133	01-43484	SHOPP	COONROD, CAREN E	MEN	001	51.3/52.1	Jack Peters Cr Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$8,731,000	\$717,000	\$6,965,952	\$16,413,952	PSE	07/01/2020	02/25/2022	11/01/2022	01/06/2023	05/09/2023	10/15/2025
01	0117000223	01-0A131	SHOPP	EVERETT, KATIE M	MEN	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM 8.0 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$14,392,000	\$439,000	\$9,140,585	\$23,971,585	PSE	07/01/2018	12/15/2020	08/19/2022	09/02/2022	05/01/2023	12/01/2028
01	0117000225	01-0H450	SHOPP	KING, ROBERT W	MEN	020	19.1/19.6	James Creek West Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.9 TO 0.4 MI WEST OF JAMES CREEK BRIDGE	CURVE IMPROVEMENT	\$2,514,000	\$8,000	\$1,663,334	\$4,185,334	PostRTL/Const	10/18/2018	10/23/2020	10/21/2021	01/24/2022	06/16/2022	12/02/2024
01	0117000235	01-0H550	SHOPP	KHAMMASH, MANHAL	MEN	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99.	REHABILITATE PAVEMENT	\$25,552,000	\$0	\$4,468,426	\$30,020,426	PAED	10/13/2021	9/1/2022	10/02/2023	10/16/2023	04/15/2024	12/02/2024
01	0117000237	01-0H570	SHOPP	FLOYD, KIMBERLY R	MEN	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$41,045,000	\$46,000	\$6,596,602	\$47,687,602	PSE	06/24/2020	04/27/2022	07/01/2024	07/15/2024	01/27/2025	12/01/2026

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01	0117000239	01-0H590	SHOPP	KING, ROBERT W	MEN	001	87.8/105.6	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$23,350,000	\$19,000	\$3,299,574	\$26,668,574	PSE	06/24/2020	12/22/2021	01/06/2023	01/20/2023	05/01/2023	12/01/2025
01	0117000240	01-0H600	SHOPP	KING, ROBERT W	MEN	001	33.7/R51 E	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK TO 0.2 MILE NORTH OF LITTLE LAKE ROAD	REHABILITATE PAVEMENT	\$24,350,000	\$11,000	\$4,910,005	\$29,271,005	PSE	05/13/2020	12/01/2021	07/17/2023	07/31/2023	01/08/2024	10/01/2025
01	0117000248	01-0H660	SHOPP	EVERETT, KATIE M	MEN	101	41.17/41.17	Ridgewood Weigh In Motion	IN MENDOCINO COUNTY NEAR WILLITS AT THE TRUCK SCALES - LT	INSTALL NEW WEIGH IN MOTION FACILITY	\$5,689,000	\$9,000	\$537,261	\$6,235,261	PSE	07/01/2020	06/29/2022	07/01/2023	07/15/2023	11/03/2023	01/01/2025
01	0118000106	01-0H780	SHOPP	KING, ROBERT W	MEN	271	19.8/19.8 N	McCOY CREEK SINKS	IN MENDOCINO COUNTY NEAR PIERCY 0.3 MILE NORTH OF THE ROUTE 101/271 SEPARATION	REPAIR STORM DAMAGE	\$2,372,000	\$0	\$3,288,388	\$5,660,388	PostRTL/Const	06/26/2019	10/30/2020	11/29/2021	01/18/2022	07/11/2022	10/03/2024
01	0118000111	01-0H810	SHOPP	KING, ROBERT W	MEN	101	1.5/2	Comminsky Permanent Restoration	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.8 MILE TO 1.3 MILE NORTH OF GEYSERS ROAD	REPAIR STORM DAMAGE	\$4,068,000	\$0	\$3,475,293	\$7,543,293	PostRTL/Const	06/26/2019	09/29/2020	12/15/2021	04/21/2022	10/04/2022	12/02/2024
01	0118000130	01-0A841	SHOPP	FALK-CARLSEN, KARL	MEN	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$246,380	\$451,380	PostRTL/Const		04/27/2017	04/15/2018	08/27/2020	09/15/2020	08/01/2022
01	0118000171	01-0J120	SHOPP	KING, ROBERT W	MEN	020	20/20.3	James Creek East Safety	IN MENDOCINO COUNTY ABOUT 12 MILES WEST OF WILLITS FROM JAMES CREEK BRIDGE TO 0.3 MILE EAST OF JAMES CREEK BRIDGE	CURVE IMPROVEMENT	\$1,353,000	\$9,000	\$1,762,342	\$3,124,342	PostRTL/Const	05/16/2019	07/24/2020	10/01/2021	01/24/2022	06/16/2022	12/02/2024
01	0119000124	01-0J940	SHOPP	KHAMMASH, MANHAL	MEN	001	14.745/33.9	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$20,938,000	\$193,000	\$5,345,765	\$26,476,765	PAED	06/30/2022	09/04/2023	07/14/2025	08/11/2025	01/27/2026	12/01/2028
01	0119000125	01-0J950	SHOPP	BRADY, MARIE A	MEN	001	78.9/87.85	DeHaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	САРМ	\$14,877,000	\$0	\$2,875,668	\$17,752,668	PID	05/01/2024	08/04/2024	07/27/2026	09/04/2026	02/10/2027	10/20/2028
01	0119000129	01-0J990	SHOPP	KHAMMASH, MANHAL	MEN	101	T91.32/T106 .8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO- HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$25,966,000	\$21,000	\$4,082,434	\$30,069,434	PAED	06/30/2022	12/20/2023	10/01/2025	10/15/2025	02/04/2026	12/01/2027
01	0119000130	01-0K000	SHOPP	KHAMMASH, MANHAL	MEN	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT REILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	САРМ	\$15,569,000	\$106,000	\$6,009,379	\$21,684,379	PAED	06/30/2022	02/05/2024	07/01/2025	08/01/2025	01/19/2026	12/01/2026
01	0119000131	01-0K010	SHOPP	KING, ROBERT W	MEN	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$2,130,000	\$29,000	\$4,488,917	\$6,647,917	PAED	06/29/2022	06/05/2024	05/08/2026	06/26/2026	12/01/2026	12/01/2027
01	0119000137	01-0K050	OTHER STATE FUNDS	KING, ROBERT W	MEN	020	32.52/33.11 N	MEN-20 & Blosser Lane Mobility	IN MENDOCINO COUNTY IN WILLITS FROM 0.2 MILE WEST OF BLOSSER RD OLD RTE 20 TO 0.2 MILE EAST OF HARMON LANE	IMPROVE INTERSECTION	\$3,542,000	\$148,000	\$2,263,582	\$5,953,582	PAED	07/03/2023	11/04/2024	11/04/2025	11/20/2025	05/05/2026	12/01/2027
01	0120000030	01-0J631	SHOPP	EVERETT, KATIE M	MEN	253	1.7/2.5	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$9,000	\$6,707,534	\$25,869,534	PSE	06/24/2020	03/01/2022	03/01/2023	03/15/2023	07/19/2023	12/01/2025
01	0120000050	01-0K250	STIP	KING, ROBERT W	MEN	001	60/60.6	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$0	\$0	\$527,878	\$527,878	PAED		07/05/2023	09/09/2025	10/27/2025	03/23/2026	09/14/2027

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01	0120000062	01-0K310	SHOPP	KING, ROBERT W	MEN	101	30.8/33.8	Calpella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIAN BARRIER	\$8,463,000	\$0	\$3,080,694	\$11,543,694	PSE	03/24/2021	06/27/2022	03/16/2023	04/03/2023	07/05/2023	12/01/2028
01	0120000081	01-0K410	SHOPP	KING, ROBERT W	MEN	101	41.2/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.2 MILE SOUTH OF FORESTRY ENTRANCE ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIAN BARRIER	\$10,658,000	\$28,000	\$6,889,115	\$17,575,115	PAED	05/13/2021	11/15/2022	02/15/2024	03/19/2024	07/02/2024	12/01/2026
01	0120000105	01-0E83U	SHOPP	KHAMMASH, MANHAL	VARIOUS	VAR	0/0	COMBINED TMS	IN LAKE AND MENDOCINO COUNTIES ON VARIOUS ROUTES AND AT VARIOUS LOCATIONS	Transportation Management Systems	\$4,466,000	\$0	\$5,481,650	\$9,947,650	PostRTL/Const		01/02/2020	02/24/2021	04/06/2021	11/02/2021	12/01/2023
01	0120000111	01-40141	SHOPP	MATTEOLI, JAIME C	MEN	001	42.4/43.3	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$10,209,000	\$5,327,000	\$6,823,580	\$22,359,580	PAED	07/01/2020	03/15/2024	11/06/2025	11/26/2025	04/29/2026	12/31/2026
01	0120000134	01-0K680	SHOPP	KHAMMASH, MANHAL	MEN	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$16,878,000	\$1,847,000	\$12,251,463	\$30,976,463	PAED	06/22/2022	07/01/2025	07/01/2027	07/30/2027	11/22/2027	12/02/2030
01	0121000023	01-0K890	SHOPP	MATTEOLI, JAIME C	MEN	101	50.7/52.2	Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$12,070,000	\$22,000	\$5,410,317	\$17,502,317	PAED	04/07/2022	11/01/2023	11/01/2024	11/18/2024	04/29/2025	12/01/2026
01	0121000072	01-0L110	SHOPP	KHAMMASH, MANHAL	MEN	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	LEFT TURN CHANNELIZATION & SHOULDER WIDENING	\$8,365,000	\$3,197,000	\$6,014,658	\$17,576,658	PAED	08/18/2022	03/15/2024	01/13/2026	03/27/2026	07/22/2026	07/03/2028
01	0121000081	01-0E091	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$0	\$0	\$695,243	\$695,243	PSE	05/04/2021			06/01/2025	06/01/2025	10/01/2027
01	0121000091	01-0L270	SHOPP	KING, ROBERT W	MEN	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$37,418,000	\$1,931,000	\$21,794,108	\$61,143,108	PID	12/15/2022	07/20/2026	07/19/2028	08/29/2028	02/01/2029	10/15/2030
01	0121000092	01-0L280	SHOPP	MELENDREZ, DAVID L	VARIOUS	VAR	R77/78.7	Fernbridge and Garcia Bridges	IN HUMBOLDT COUNTY NEAR FERNDALE FROM 0.2 MILE NORTH OF WADDINGTON EXIT TO 0.1 MILE NORTH OF FERNBRIDGE DRIVE AND IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$5,497,000	\$0	\$3,055,292	\$8,552,292	PID	05/01/2024	08/03/2026	07/19/2028	03/01/2028	07/19/2028	10/15/2029
01	0121000104	01-0H45U	SHOPP	KING, ROBERT W	MEN	020	19.1/20.3	James Creek East & West Safety	IN MENDOCINO COUNTY ABOUT 10 MILES WEST OF WILLITS FROM 0.9 MI WEST TO 0.3 MI EAST OF JAMES CREEK BRIDGE	SAFETY IMPROVEMENTS	\$0	\$0	\$1,111,264	\$1,111,264	PostRTL/Const			10/21/2021	01/24/2022	06/16/2022	12/02/2024
01	0121000105	01-0L380	SHOPP	EVERETT, KATIE M	MEN	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$13,340,000	\$1,011,000	\$8,095,244	\$22,446,244	PAED	08/18/2022	01/04/2024	07/04/2025	07/21/2025	12/17/2025	12/01/2028
01	0122000021	01-0L480	CLEAN CA	PETERSON, JULIA	MEN	162	29/29.2	Covelo Downtown Connectivity	IN MENDOCINO COUNTY IN COVELO FROM EBERLE STREET - ROAD 224A TO HOWARD STREET - ROAD 334D	Clean CA - DOWNTOWN CONNECTIVITY	\$1,199,000	\$0	\$264,047	\$1,463,047	PAED		11/01/2022	11/01/2022	11/01/2022	02/03/2023	06/30/2023
01	0122000025	01-0L520	CLEAN CA	PETERSON, JULIA	MEN	128	28.4/29.3	Central Boonville Beautification	IN MENDOCINO COUNTY NEAR BOONVILLE FROM MOUNTAIN VIEW ROAD TO 0.2 MILE WEST OF HUTSELL ROAD	BOONVILLE DOWNTOWN IMPROVEMENTS	\$274,000	\$0	\$241,513	\$515,513	PAED		10/01/2022	10/01/2022	10/01/2022	11/01/2022	03/01/2023
01	0122000050	01-0L810	SHOPP	KING, ROBERT W	MEN	271	0/7.3	MEN-271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$18,390,000	\$0	\$2,067,876	\$20,457,876	PID	04/29/2024	08/04/2025	07/01/2027	07/15/2027	12/22/2027	12/01/2028

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01	0122000054	01-0L850	MMBN	KHAMMASH, MANHAL	MEN	101	10.8/11.2	MEN 1 Broadband Middle Mile	BROADBAND MIDDLE MILE IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	BROADBAND MIDDLE MILE	\$22,246,000	\$0	\$6,533,515	\$28,779,515	PAED	7/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000059	01-0L900	MMBN	KING, ROBERT W	VARIOUS	020	33.2/44.1	MEN-LAK 4 locations BBMM	BROADBAND MIDDLE MILE IN MENDOCINO AND LAKE COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS	BROADBAND MIDDLE MILE	\$31,790,000	\$0	\$8,774,817	\$40,564,817	PAED	06/08/2022	08/01/2023	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000079	01-0A132	SHOPP	EVERETT, KATIE M	MEN	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$248,757	\$248,757	PSE		12/15/2020	08/19/2022	12/01/2025	12/01/2025	12/01/2030
01	0122000121	01-0M180	MMBN	BUCK, JENNIFER L	MEN	128	0/50.9	MEN-128 Broadband Middle Mile	BROADBAND MIDDLE MILE IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	BROADBAND MIDDLE MILE	\$17,752,000	\$0	\$6,625,062	\$24,377,062	PAED	8/30/2022	06/01/2024	08/01/2024	08/01/2024	10/01/2024	11/01/2026
01	0122000122	01-0M190	MMBN	BUCK, JENNIFER L	MEN	162	0/31.74	MEN-162 Broadband Middle Mile	BROADBAND MIDDLE MILE IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C		\$10,346,000	\$0	\$3,026,928	\$13,372,928	PAED	8/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000127	01-0M240	MMBN	BUCK, JENNIFER L	MEN	101	R0/R21.4	MEN-101 Broadband Middle Mile	BROADBAND MIDDLE MILE IN MENDOCINO COUNTY NEAR FROM 0.4 MILE SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.1 MILE NORTH OF NORTHBOUND OFFRAMP TO ROUTE 253	BROADBAND MIDDLE MILE	\$1,033,000	\$0	\$2,186,708	\$3,219,708	PAED	8/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000133	01-0M290	SHOPP	MATTEOLI, JAIME C	MEN	001	75/77	Westport Slide Complex	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 2.0 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	REPAIR LANDSLIDE	\$285,821,000	\$1,938,000	\$37,672,312	\$325,431,312	PAED	10/15/2022	08/06/2027	07/01/2031	07/15/2031	01/28/2032	12/03/2036
01	0122000136	01-48401	SHOPP	BRADY, MARIE A	MEN	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$329,206	\$459,206	PSE	10/21/2020	10/15/2021	06/16/2022	03/01/2024	12/01/2025	09/02/2031

P	ast Due	Due in	3 Months	Compl	ete				CT Milestone Report - Mendoci	ino County 9.12.2022	2										
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready To List (RTL)	Begin Construction	End Construction
01	0100020136	01-45120	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	001	62/89	Develop Disposal Site	IN MENDOCINO COUNTY NEAR FORT BRAGG BETWEEN PUDDING CREEK BRIDGE AND ROCKPORT (KP 99.8/143.2)		\$0	\$0	\$12,387	\$12,387	PAED	01/30/2013	12/31/2024	01/15/2025	03/01/2025	06/01/2025	12/30/2026
01	0100020137	01-45130	MINOR B	GHIDINELLI, CHRISTOPHER M	VARIOUS	VAR	0/0	ROUTES 20/29 DISPOSAL SITES	IN MENDOCINO AND LAKE COUNTIES ON ROUTES 20 AND 29 AT VARIOUS LOCATIONS	DEVELOP DISPOSAL SITES	\$0	\$0	\$63,601	\$63,601	PSE	01/30/2013	07/15/2020				
01	0114000054	01-45140	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	101	0/106.8	Develop Disposal Site	IN MENDOCINO COUNTY FROM 0.3 MI SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD #10-273 TO 0.1 MI NORTH OF RIVER DALE MOTEL 310E	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$179,831	\$347,831	PSE		02/05/2020	12/01/2022	02/15/2023	09/01/2023	12/01/2023
01	0118000087	01-49620	MINOR A	FLOYD, KIMBERLY R	MEN	001	85.09/88.95	ROCKPORT 5 CULVERTS	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 1.3 MILES NORTH OF HARDY CREEK BRIDGE #10-141 TO 1.1 MILES NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE #10-142	CULVERT REHABILITATION	\$923,000	\$55,000	\$3,629,728	\$4,607,728	PSE	10/16/2017	03/16/2022	07/01/2023	07/01/2023	10/01/2023	10/01/2024
01	0118000118	01-0H850	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MI NORTH OF BLUE SLIDE GULCH	BEACH PROTECTION PLAN	\$290,000	\$6,000	\$456,434	\$752,434	PAED		09/01/2022	12/15/2022	02/15/2023	04/01/2023	12/31/2024
01	0118000169	01-0J110	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	101	27.5/27.5	UKIAH MS PROPERTY PURCHASE	IN MENDOCINO COUNTY AT AND ADJOINING THE UKIAH MAINTENANCE STATION	UKIAH MAINTENANCE STATION UPGRADE AND EXPANSION	\$300,000	\$0	\$1,161,900	\$1,461,900	PSE		05/16/2020	01/18/2022			
01	0119000011	01-0J340	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	101	58.51/58.51	MENDO 58.51 INLET	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.4 MILE SOUTH OF MOSS COVE SAFETY ROADSIDE REST AREA	REPAIR DRAINAGE	\$150,000	\$4,000	\$257,216	\$411,216	PostRTL/Const		10/15/2019	10/14/2020	02/07/2022	07/08/2022	12/29/2023
01	0119000105	01-0J820	MINOR A	FLOYD, KIMBERLY R	VARIOUS	VAR	0/0	3 SEISMIC GATES	IN HUMBOLDT AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	SEISMIC GATES	\$1,171,000	\$0	\$1,836,755	\$3,007,755	PAED	07/01/2024	05/01/2025	01/01/2028	01/01/2027	05/01/2028	12/01/2028
01	0120000037	01-0K170	MINOR A	FLOYD, KIMBERLY R	MEN	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$0	\$0	\$2,042,476	\$2,042,476	PAED	08/01/2021	06/01/2022	06/01/2023	08/01/2023	12/01/2023	01/01/2025
01	0120000119	01-0K580	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	101	R90/R90	LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 1.2 MILES SOUTH OF ROUTE 1 JUNCTION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$1,075,433	\$1,353,433	PSE		12/10/2021	12/30/2022	02/15/2023	06/01/2023	12/30/2024
01	0120000120	01-0K590	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	101	R103.4/R10 3.4	PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE NORTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$886,081	\$1,129,081	PSE		09/28/2021	12/07/2021	10/15/2022	12/01/2022	12/29/2023
01	0121000001	01-0K720	MINOR A	FLOYD, KIMBERLY R	MEN	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$300,000	\$0	\$2,573,066	\$2,873,066	PAED	07/19/2021	12/02/2022	12/01/2023	01/04/2024	06/04/2024	10/01/2024
01	0121000080	01-0L190	MINOR A	FLOYD, KIMBERLY R	MEN	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$0	\$689,185	\$1,889,185	PAED		12/31/2022	07/01/2023	12/31/2023	04/01/2024	12/31/2025
01	0122000004	01-0L410	MINOR A	FLOYD, KIMBERLY R	MEN	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,276,241	\$2,876,241	PAED	07/21/2022	09/22/2026	09/21/2028	11/01/2028	04/06/2029	12/20/2030
01	0122000043	01-0L750	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD LEFT	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$0	\$159,716	\$219,716	PAED		09/28/2022	11/01/2022	12/15/2022	07/01/2023	12/31/2024

	Pas	t Due	Due in	3 Months	Comple	ete				<b>CT Milestone Report - Mendoci</b>	no County 9.12.202	2										
Dis	strict	AMS ID	Project Number	Program	РМ	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)		Ready To List (RTL)	Begin Construction	End Construction
,	01 0	0122000094	01-0M100	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	101	32.63/32.63	Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$0	\$142,057	\$492,057	PAED		10/30/2022	12/15/2022	02/15/2023	06/01/2023	12/31/2024
	01 0	0123000005	01-0M390	MINOR B	GHIDINELLI, CHRISTOPHER M	MEN	175	.447/.447	Russian River Flashing Beacons	IN MENDOCINO COUNTY IN HOPLAND AT RUSSIAN RIVER BRIDGE (10-0045)	INSTALL FLASHING BEACONS	\$0	\$0	\$47,949	\$47,949	PAED		12/01/2022	12/15/2023	12/31/2023	04/29/2024	12/31/2025

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01	0119000044	01-0J480	MAINTENANCE	NICKERSON, NANETTE R	MEN	271	2.93/18.26	MEN-271 Culvert Rehab/Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 271 FROM 2.9 MILES NORTH OF CUMMINGS/101 SEPARATION TO 1.2 MILES SOUTH OF THE PIERCY/101 SEPARATION	REHAB/REPLACE CULVERTS	\$480,000	\$0	\$551,288	\$1,031,288	PostRTL/Const	07/01/2019	10/06/2020	01/19/2021	10/01/2021	12/07/2021	11/15/2024
01	0119000117	01-0J870	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	VAR	0/0	CENTRAL AREA BRIDGE DECK REPAIR	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	REHAB BRIDGE DECKS	\$2,608,000	\$0	\$3,427,343	\$6,035,343	PostRTL/Const		10/01/2020	10/26/2020	03/12/2021	06/18/2021	11/01/2022
01	0120000109	01-0K520	MAINTENANCE	NICKERSON, NANETTE R	MEN	101	73.7/96.05	MEN-101 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 101 FROM 4.7 MILES SOUTH OF SPYROCK RD TO 0.4 MILE SOUTH OF DORA CREEK BRIDGE	CULVERT REHAB/REPLACEMENT	\$500,000	\$36,000	\$1,365,996	\$1,901,996	PostRTL/Const		01/05/2021	01/15/2021	10/08/2021	01/06/2022	11/15/2024
01	0121000002	01-0E202	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$0	\$0	\$1,276,628	\$1,276,628	PSE	11/01/2020	01/15/2022	09/01/2022	12/01/2022	03/01/2023	11/01/2023
01	0121000008	01-0K770	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	VAR	0/0	REPAIR 3 BRIDGES	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	REPAIR 3 BRIDGES	\$1,327,000	\$0	\$978,512	\$2,305,512	PostRTL/Const		09/13/2021	10/04/2021	03/02/2022	06/29/2022	12/01/2022
01	0121000018	01-0K860	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	4.5/6.9	MEN-20-Culvert Rehab/Replacement	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 20 FROM 2.3 MILES EAST OF GRAVEL PIT ROAD (ROAD 415-C) TO 1.6 MILES WEST OF LITTLE LAKE ROAD (ROAD 408)	CULVERT REHAB/REPLACEMENT	\$500,000	\$0	\$674,021	\$1,174,021	PostRTL/Const		10/21/2021	11/02/2021	03/30/2022	07/06/2022	11/01/2023
01	0121000019	01-0K870	MAINTENANCE	NICKERSON, NANETTE R	MEN	101	51.04/65.22	MEN-101 CULVERT REHAB/REPLACE	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 101 FROM 0.7 MILES SOUTH OF RYAN CREEK ROAD LEFT- 310C TO 2.7 MILES NORTH OF SHERWOOD ROAD LEFT-ROAD 311	CULVERT REHAB/REPLACE	\$750,000	\$0	\$491,065	\$1,241,065	PostRTL/Const		08/23/2021	11/02/2021	03/30/2022	07/29/2022	11/01/2023
01	0121000036	01-0K960	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	020	17.29/25.97	Chamberlain Creek Micro-Surfacing	IN MENDOCINO COUNTY ABOUT 8 MILES WEST OF WILLITS FROM CHAMBERLAIN CREEK BRIDGE TO 0.3 MILE WEST OF IRMULCO ROAD	MICRO-SURFACING	\$2,105,000	\$0	\$1,564,331	\$3,669,331	PostRTL/Const		09/02/2021	09/14/2021	12/30/2021	05/23/2022	11/01/2022
01	0121000037	01-0K970	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	020	0/0	Broaddus Creek Overlay	IN MENDOCINO COUNTY IN AND NEAR WILLITS FROM 0.3 MILE WEST OF IRMULCO ROAD TO 1.3 MILES EAST OF TWO ROCK LOOKOUT ROAD AND FROM 0.2 MILE EAST OF BROADDUS CREEK BRIDGE TO SOUTH MAIN STREET	OVERLAY	\$2,116,000	\$0	\$2,392,238	\$4,508,238	PostRTL/Const		08/20/2021	12/07/2021	03/01/2022	07/11/2022	11/01/2022
01	0121000038	01-0K980	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	101	64.9/69.3	Laytonville Digouts	IN MENDOCINO COUNTY AT AND NEAR LAYTONVILLE FROM 1.6 MILES SOUTH TO 2.46 NORTH OF TEN MILE CK BRIDGE	DIGOUTS	\$1,530,000	\$0	\$1,491,059	\$3,021,059	PostRTL/Const		09/01/2021	09/27/2021	03/10/2022	07/19/2022	11/01/2022
01	0121000077	01-0L160	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	001	3.81/0	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$1,340,000	\$0	\$615,344	\$1,955,344	PAED		10/01/2022	10/15/2022	12/30/2022	05/01/2023	12/01/2024
01	0121000078	01-0L170	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	VAR	5.94/0	South Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$1,902,000	\$0	\$797,785	\$2,699,785	PAED		10/01/2022	10/15/2022	12/30/2022	05/01/2023	12/01/2024
01	0121000107	01-0L390	MAINTENANCE	GOFF, TREVOR	VARIOUS	101	23.45/25.72	Bridge Repair and Cleanup	IN HUMBOLDT AND MENDOCINO COUNTIES ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE REPAIR AND CLEANUP	\$0	\$0	\$3,716,382	\$3,716,382	PostRTL/Const	07/04/2021	07/04/2021	07/04/2021	07/04/2021	01/03/2022	11/01/2022
01	0122000003	01-0L400	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	38/40	Ridgewood Emergency Road Repair	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.4 MILES SOUTH TO 0.6 MILE NORTH OF RIDGEWOOD RANCH ROAD	REPAIR ROADWAY	\$2,500,000	\$0	\$1,780,389	\$4,280,389	PostRTL/Const	07/21/2021	07/21/2021	07/21/2021	07/21/2021	08/18/2021	12/31/2022
01	0122000008	01-0L420	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	4/6	Landslide Repair near Commisky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMMISKI ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$11,896,626	\$32,796,626	PostRTL/Const	08/19/2021	08/19/2021	08/19/2021	08/19/2021	09/01/2021	11/01/2024

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Distric	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready To List (RTL)	Begin Construction	End Construction
01	0122000013	01-0L460	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	VARIOUS	VAR	0/0	HM4 - TMS Enhancement	IN DEL NORTE, HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	TMS ENHANCEMENTS	\$540,000	\$0	\$339,890	\$879,890	PAED		09/15/2022	09/22/2022	10/15/2022	01/01/2023	11/01/2023
01	0122000039	01-0L720	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	7.35/12.97	MEN-20 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 20 FROM 4.0 MILES EAST OF WILDWOOD CAMP GROUND TO 1.2 MILES WEST OF THREE CHOP ROAD - ROAD 8146	CULVERT REHABILITATION / REPLACEMENT	\$750,000	\$0	\$601,464	\$1,351,464	PAED		09/16/2022	11/01/2022	02/15/2023	08/01/2023	11/01/2024
01	0122000040	01-0L730	MAINTENANCE	NICKERSON, NANETTE R	MEN	175	3.08/9.82	MEN-175 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 175 FROM 0.3 MILE NORTH OF OLD TOLL ROAD TO 0.1 MILE SOUTH OF END OF COUNTY	CULVERT REHABILITATION / REPLACEMENT	\$750,000	\$0	\$602,862	\$1,352,862	PAED		09/23/2022	11/08/2022	02/22/2023	08/01/2023	11/01/2024
01	0122000041	01-0L740	MAINTENANCE	NICKERSON, NANETTE R	MEN	128	27.7/49.39	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 128 FROM 1.1 MILES EAST OF PEACHLAND ROAD - ROAD 128 TO 1.5 MILES WEST OF END OF COUNTY	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$0	\$582,128	\$1,332,128	PAED		10/01/2022	11/15/2022	03/01/2023	08/01/2023	11/01/2024
01	0122000052	01-0L830	MAJOR DAMAGE	GOFF, TREVOR	MEN	001	.1/.1	Bridge Debris Removal	IN MENDOCINO COUNTY NEAR GUALALA AT GUALALA RIVER BRIDGE	REMOVE BRIDGE DEBRIS	\$330,000	\$0	\$366,147	\$696,147	PostRTL/Const	11/29/2021	11/29/2021	11/29/2021	11/29/2021	11/29/2021	11/01/2022
01	0122000053	01-0L840	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	45.9/45.9	Willits MS Emergency Repairs	IN MENDOCINO COUNTY NEAR WILLITS AT THE WILLITS MAINTENANCE STATION	REPAIR ELECTRICAL AND SEWER	\$275,000	\$0	\$277,324	\$552,324	PostRTL/Const	12/22/2021	12/22/2021	12/22/2021	12/22/2021	01/10/2022	11/01/2022
01	0122000068	01-0L960	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,394,000	\$0	\$959,821	\$3,353,821	PAED		08/31/2023	09/15/2023	12/31/2023	05/01/2024	12/31/2025
01	0122000069	01-0L970	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	42.5/44.5	Repair Storm Damage	ON ROUTE 101 IN MENDOCINO COUNTY NEAR WILLITS FROM WATERPLANT / GRIDER ROAD TO 0.5 MILE NORTH OF SOUTHBOUND OFFRAMP TO ROUTE 20	REPAIR STORM DAMAGE	\$2,000,000	\$0	\$4,717,324	\$6,717,324	PostRTL/Const	01/05/2022	01/05/2022	01/05/2022	01/05/2022	01/05/2022	06/21/2023
01	0122000076	01-0M020	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	175	0/9.9	Hopland Micro- Surfacing	IN MENDOCINO COUNTY AT AND NEAR HOPLAND FROM ROUTE 101 TO THE LAKE COUNTY LINE	MICRO-SURFACING	\$1,943,000	\$0	\$340,806	\$2,283,806	PAED		09/15/2022	10/01/2022	12/30/2022	05/01/2023	11/01/2023
01	0122000077	01-0M030	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	020	1.99/17.29	South Fork Noyo River Micro-Surfacing	IN MENDOCINO COUNTY NEAR WHISKEY SPRINGS FROM PORTERFIELD LANE TO CHAMBERLAIN CREEK BRIDGE	MICRO-SURFACING	\$3,071,000	\$0	\$431,816	\$3,502,816	PAED		09/01/2022	09/15/2022	12/30/2022	05/01/2023	11/01/2023
01	0122000078	01-0M040	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	001	10.5/74.1	Mendocino Vista Points Seal Coat	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	MICRO-SURFACING	\$200,000	\$0	\$97,230	\$297,230	PAED		09/15/2022	10/01/2022	12/30/2022	05/01/2023	12/29/2023
01	0122000082	01-0M060	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	55.1/64.7	Pavement Repair near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF BIG TRAILS DRIVE-310A TO LONG VALLEY CREEK NO 10 99	REPAIR PAVEMENT	\$530,000	\$0	\$116,812	\$646,812	PostRTL/Const	02/18/2022	02/18/2022	02/18/2022	02/18/2022	03/07/2022	11/01/2022
01	0122000092	01-0M090	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	101	100.13/106. 8	PIERCY MICRO- SURFACE	IN MENDOCINO COUNTY NEAR PIERCY FROM SOUTH FORK EEL RIVER BRIDGE 10- 300 TO THE MENDOCINO/HUMBOLDT COUNTY LINE	MICROSURFACING	\$2,453,000	\$0	\$352,858	\$2,805,858	PSE		07/05/2022	08/26/2022	12/30/2022	05/01/2023	12/29/2023
01	0122000095	01-0M110	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	020	33.22/38.5	LAKE MENDOCINO DIGOUTS	IN MENDOCINO COUNTY FROM THE SOUTHERLY ROUTE 20/101 SEPARATION TO 0.2 MILE EAST OF COLD CREEK BRIDGE #2	DIGOUTS	\$1,000,000	\$0	\$324,745	\$1,324,745	PSE		08/17/2022	09/01/2022	12/30/2022	05/01/2023	12/29/2023
01	0122000110	01-0M140	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	MEN	001	59.74/62.12	Fort Bragg Pavement Markings	IN MENDOCINO COUNTY IN FORT BRAGG FROM HARE CREEK BRIDGE TO PUDDING CREEK BRIDGE	PAVEMENT MARKINGS	\$200,000	\$0	\$74,370	\$274,370	PAED		09/15/2022	10/01/2022	12/30/2022	05/01/2023	11/01/2023

	Pas	st Due	Due ir	3 Months	Compl	ete				CT Milestone Report - Mendoci	no County 9.12.202	2										
D	strict	AMS ID	Project Number	Program	РМ	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready To List (RTL)	Begin Construction	End Construction
	01	0122000118	01-0M150	MAJOR DAMAGE	GOFF, TREVOR	MEN	001	75/76	Repair Slipout	IN MENDOCINO COUNTY NEAR CLEONE FROM BLUE SLIDE GULCH BRIDGE TO 1.0 MILE NORTH OF BLUE SLIDE	REPAIR SLIPOUT	\$365,000	\$0	\$139,613	\$504,613	PostRTL/Const	04/25/2022	04/25/2022	04/25/2022	04/25/2022	04/25/2022	11/01/2022
	01	0122000119	01-0M160	MAJOR DAMAGE	GOFF, TREVOR	MEN	271	17/18	Landslide Repair near Piercy	IN MENDOCINO COUNTY NEAR PIERCY FROM 101 SOUTHBOUND RAMPS TO EASTBOUND MCCOY CREEK BRIDGE	REPAIR LANDSLIDE	\$2,000,000	\$0	\$857,298	\$2,857,298	PostRTL/Const	04/26/2022	04/26/2022	04/26/2022	04/26/2022	05/02/2022	11/01/2022
	01	0123000020	01-0M480	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	74.84/74.84	Repair Culvert near Laytonville	IN MENDOCINO COUNTY NEAR LAYTONVILLE AT 0.1 MILE SOUTH OF BEGIN PASSING LANE RIGHT	REPAIR CULVERT	\$380,000	\$0	\$119,687	\$499,687	PostRTL/Const	08/29/2022	08/29/2022	08/29/2022	08/29/2022	08/29/2022	11/01/2023
	01	0123000023	01-0M500	MAJOR DAMAGE	GOFF, TREVOR	MEN	101	42/R43.5	Walker Fire	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO NORTHBOUND OFFRAMP TO ROUTE 20	WILDFIRE REPAIRS	\$1,000,000	\$0	\$258,944	\$1,258,944	PostRTL/Const	09/06/2022	09/06/2022	09/06/2022	09/06/2022	09/06/2022	11/01/2023

	Past Due	Due in	3 Months	Compl	ete				<b>CT Milestone Report - Mendocir</b>	no County 9.12.2022								
Distr	ct AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Administering Agency	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready To List (RTL)	Begin Construction	End Construction
01	0116000111	01-0F970	OVERSIGHT	BUCK, JENNIFER L	MEN	162	29.18/30.27	SR-162 Multi-Purpose Trail PHASE I	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	MCOG	PostRTL/Const	12/10/2014	02/01/2018	01/20/2022	01/20/2022	12/15/2022	10/16/2023
01	0116000112	01-0F980	OVERSIGHT	BUCK, JENNIFER L	MEN	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL PHASE 2	MCOG	PSE	04/08/2016	02/01/2018	01/20/2022	01/20/2022	12/15/2022	03/15/2023
01	0121000042	01-0L020	SHOPP	BUCK, JENNIFER L	MEN	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	MCOG	PostRTL/Const	12/10/2014	02/01/2018	01/20/2022	01/25/2022	01/26/2022	03/15/2023
01	0121000073	01-0L120	OVERSIGHT	EVERETT, KATIE M	MEN	101	26.02/26.392	N State St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORHTBOUND ON/OFF RAMPS OF US 101	Oversite Analysis	County of Mendocino	PAED		12/30/2023	08/15/2024	06/01/2024	09/14/2024	05/31/2025
01	0122000032	01-0L640	OVERSIGHT	KING, ROBERT W	VARIOUS	VAR	0/0	Broadband Eureka to Manchester	IN HUMBOLDT AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS FROM EUREKA TO MANCHESTER	INSTALL BROADBAND	LTS Telecommunications	PAED	12/08/2021	01/02/2023	02/01/2023	02/01/2023	05/01/2023	12/01/2024

# **MINUTES**

Information #3
MCOG Meeting
10/03/2022

# MENDOCINO COUNCIL OF GOVERNMENTS TECHNICAL ADVISORY COMMITTEE

Meeting Held Remotely via Zoom Meeting/Teleconference

May 18, 2022

# **Members Present**

Tim Eriksen, City of Ukiah Jeremy Ronco (for Dusty Duley), City of Willits Paul Andersen, City of Point Arena Chantell O'Neal, City of Fort Bragg Alicia Meier, County DOT Mark Cliser, Co. DPBS Dean Meester, Caltrans

### **Members Absent**

AQMD Representative Jacob King, MTA

# **Staff & Others Present**

Nephele Barrett, MCOG Administration Loretta Ellard, MCOG Planning Jesus Rodriguez, MCOG Planning Alexis Pedrotti, MCOG Planning Danielle Casey, MCOG Administration Kyle Finger, Caltrans Andrea Trincado, City of Willits Lucy Bartholomew, Blue Zones Joaquin Wright, GHD

- **1.** <u>Call to Order/Introductions</u> Nephele called the meeting to order at approx. 10:03 a.m. Individuals present were identified.
- **Public Expression** None.
- **3.** <u>Input from Native American Tribal Governments' Representatives</u> No tribal representatives were present.
- 4. <u>Approval of Minutes of 3/16/22</u> Motion by Tim Eriksen, seconded by Paul Andersen, and carried unanimously on roll call vote (7 ayes Eriksen, Ronco, Andersen, O'Neal, Meier, Cliser, Meester), to approve the minutes of 3/16/22.
- 5. Presentation on CalRecycle's Tire Derived Aggregate (TDA) Program Joaquin Wright, GHD, presented a short video on "Tire Derived Aggregate a Sustainable Road Repair Solution" and summarized CalRecycle's TDA grant program which uses recycled tires (tire derived aggregate) in sustainable road repairs. He reviewed eligible grant project categories: lightweight fill slope stabilization; embankment fill; road repair walls; vibration mitigation under light rail lines; low impact development (LID)/storm water management; and aggregate replacement projects in landfills. Eligible reimbursement costs include: TDA material, transportation, installation, geotextile materials related to TDA, engineering, and design work. Project requirements include: 100% CA-generated waste tires; minimum 500 tons of TDA material (200 tons for LID projects); plans and specifications are subject to review by CalRecycle, and technical assistance and training is provided.

Joaquin advised the maximum TDA grant is \$350,000, grants are reimbursable, and the project period is 24 months from the notice to proceed. The next grant cycles will be in August 2022 and January 2023.

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A brief discussion ensued, with Joaquin responding to various questions. He invited TAC members to contact him with questions (joaquin.wright@ghd.com). More information is available at www.calrecycle.ca.gov/Tires/Grants/TDA. Nephele thanked him for the informational presentation.

**6.** <u>Final FY 2022/23 Overall Work Program</u> – Lexi reviewed her staff report and gave a brief overview of the proposed Final FY 2022/23 OWP, totaling \$1,046,598. She noted the Final OWP emailed to TAC members yesterday included revised financial sheets to show the programming of the \$150,000 "project reserve" to new work element 3 "MTA Feasibility Study for Ukiah Transit Center". She summarized revisions made since the draft OWP was reviewed. The proposed Final Overall Work Program includes projects recommended by the TAC in the Draft as well as carryover projects, and addresses the minor comments received from Caltrans. She also noted that carryover amounts will be adjusted in the first amendment after the fiscal year ends.

Motion by Tim Eriksen, seconded by Jeremy Ronco, and carried unanimously on roll call vote (7 ayes – Eriksen, Ronco, Andersen, O'Neal, Meier, Cliser, Meester) to recommend that MCOG approve the Final FY 2022/23 Overall Work Program.

# 7. Staff Reports

7a. <u>Highway Safety Improvement Program (HSIP) Cycle 11 – Applications due 9/12/12</u> – Nephele reviewed the staff report and advised the Cycle 11 call for projects has been released. She noted TJKM will be developing two applications per agency as part of the Local Road Safety Plans project, and applications are due 9/12/22.

Nephele pointed out that the "funding set-aside" categories do not have benefit cost ratio (BCR) requirements, and this would be a good opportunity for local agencies to submit applications (separate from the applications TJKM is preparing). She also noted the set-asides are often under-subscribed, and agencies not funded in the last round have priority. Set-aside categories include: Guardrail Upgrades; Pedestrian Crossing Enhancements, Installing Edgelines, Bike Safety Improvements, and Tribes.

For the BCR category, Loretta advised that a minimum BCR of 3.5 has been identified for this cycle. She encouraged members to click on the links in the staff report for guidelines and instructions.

Alicia mentioned an HSIP webinar on May 25, and Loretta offered to forward the webinar announcement to members.

7b. <u>Active Transportation Program (ATP) – Applications due 6/15/22</u> – Nephele advised there is currently an open call for projects for the ATP program, with applications due 6/15/22. She reported MCOG is working with Caltrans on an application for construction funding for the Gualala Downtown Streetscape project.

Alicia said the County plans to submit an ATP application for a safe routes to school project in Covelo. She said she attended a recent Round Valley MAC meeting and received some public input.

Tim said the City of Ukiah was considering applying for an ATP grant to extend the rail trail from the northern city limits all the way to Redwood Valley, noting they would need to talk to the County since the entire segment is outside the city limits. He said they were excited about a possible application until the recent unfortunate ruling from the Surface Transportation Board that puts the whole rail trail in question and gives a lot of power to the skunk train and possible coal train. He's now not sure if it

would be worth applying to put the trail on top of the rail, which he feels would be fought. Nephele agreed it would likely be an uphill battle, and thought maybe a future application could be considered after the issues have been worked through.

Tim said the City is now considering whether to put their phase 4 trail (to Plant Road) on or off the ballast, and may be talking to Senator McGuire's office about how to proceed. Nephele expressed hope now that the Great Redwood Trail Agency is in existence and has staffing from the Coastal Commission that they may be able to help with some of these issues.

11:02 a.m. (approx) - Nephele left for another meeting.

- 7c. <u>Local Road Safety Plans (LRSP) Update</u> Loretta advised that three of the four city councils have received presentations from TJKM on the Local Road Safety Plans, and a presentation is scheduled for Ukiah at tonight's City Council meeting. She noted the County is not having a presentation, but plans to put their LRSP on a consent calendar. Loretta said it appears that agencies are just receiving the informational presentations, with action on the final plans to be scheduled at follow-up meetings. Loretta noted this project is due to wrap up by end of June.
- 7d. <u>Regional Early Action Plan (REAP) Grants Update</u> Loretta encouraged agencies to continue working on required tasks, and submit invoices as soon as possible.
- 7e. <u>Mobility Solutions for Rural Communities of Inland Mendo. Co. Feasibility Study Update</u> Loretta advised that the consultant firm of Amma Transit Planning, Inc. was selected (in a second RFP cycle) to perform this Caltrans grant-funded study, and a kick-off meeting is scheduled for this afternoon. She said this feasibility study will look at non-traditional mobility solutions in the hard-to-serve rural communities of Hopland, Potter Valley, Covelo, Laytonville, and Brooktrails. Planning will soon be starting to form the Technical Advisory Group (TAG), and some TAC members may be invited to participate on the TAG.
- 8. Miscellaneous
- 8a. Next Meeting -6/15/22 (if needed)
- **9. Adjournment** 11:06 a.m. (*approx*.)

Respectfully Submitted,

Loretta Ellard Deputy Planner

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