



MENDOCINO COUNCIL OF GOVERNMENTS

525 South Main Street~Ukiah~California~95482
www.mendocinocog.org

NEPHELE BARRETT, EXECUTIVE DIRECTOR

Administration: Suite B
(707) 463-1859
Transportation Planning: Suite G
(707) 234-3434

AGENDA

Monday, November 6, 2023 at 1:30 p.m.

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena
Caltrans District 1, 1656 Union St., Eureka

General Public Teleconference:

Zoom videoconference link is provided by request. Please submit access request to info@mendocinocog.org or call MCOG Administration at (707) 463-1859.

Audio Call-in Option: 1 (669) 900-6833 (in CA)
Meeting ID: 867 0954 9753 Passcode: 586648

Attachments Posted

[Board of Directors - Mendocino Council of Governments \(mendocinocog.org\)](https://www.mendocinocog.org)

Additional Media

For live streaming and later viewing:

[Mendocino County Video](https://www.mendocinocog.org) or find
[YouTube link at http://www.mendocinocog.org](http://www.mendocinocog.org) under Meetings

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:
Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

NOTICE: As of March 2023, the Mendocino Council of Governments returns to in-person meetings, in a new format. Staff and a potential quorum will meet in the Board of Supervisors chambers in Ukiah. Also, board members will join remotely by teleconference (audio and video) from City Hall locations in Fort Bragg and Point Arena. Policy Advisory Committee member(s) will join from Caltrans District 1 office in Eureka. The general public may join from any of these posted locations or by calling in to the teleconference.

Several ways to make public comments to MCOG's Board of Directors are available:

- In advance of the meeting: comments may be sent by email to info@mendocinocog.org or by using the form at <https://www.mendocinocog.org/contact-us>, to be read aloud into the public record. Please submit by 10:00 a.m. on the meeting date to ensure comments are received timely, and include the agenda item number(s) addressed.
- During the meeting: make oral comments in person, or on the conference call by phone or video, when public comment is invited by the Chair.

Thanks to all for your interest and cooperation.

NOTE: All items are considered for action unless otherwise noted.

1. Call to Order and Roll Call
2. Assembly Bill 2449 Notifications and Considerations – *to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449*
3. Convene as RTPA
4. Recess as RTPA – Reconvene as Policy Advisory Committee

CONSENT CALENDAR

The following items are considered for approval in accordance with Administrative Staff, Committee, and/or Directors' recommendations and will be enacted by a single motion. Items may be removed from the Consent Calendar for separate consideration, upon request by a Director or citizen.

5. Approval of October 2, 2023 Minutes
6. Third Amendment to Fiscal Year 2023/24 RTPA Budget: Adoption of Resolution No. M2023-11 Revising Allocation of 2023/24 LTF, STA, and FY 2022/23 Carryover Capital Reserve Funds to Mendocino Transit Authority – *to reduce Local Transportation Funds allocation to funds available*
7. Technical Advisory Committee Recommendation of October 25, 2023: Approval of Third Amendment to Fiscal Year 2023/24 Transportation Planning Overall Work Program (OWP)
8. Authorization of Executive Director to Complete the Redwood Region RISE (Resilient Inclusive Sustainable Economy) High Road Transition Collaborative Collective Partnership Agreement Letter and to Participate in the HRTC Voting Member Block

PUBLIC EXPRESSION – *Please refer to notice at top of this Agenda.*

9. Participation is welcome in Council meetings. Comments will be limited to three minutes per person and not more than ten minutes per subject, so that everyone can be heard. “Public Expression” time is limited to matters under the Council's jurisdiction that may not have been considered by the Council previously and are not on the agenda. No action will be taken. Members of the public may comment also during specific agenda items when recognized by the Chair.

REGULAR CALENDAR

10. Review/Discussion/Direction: Draft 2024 Regional Transportation Improvement Program (RTIP)
11. Review/Discussion/Direction: SB 125 - Transit & Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP) Draft Allocation Plan
12. Technical Advisory Committee Recommendation of October 25, 2023: Approval of Carbon Reduction Program (CRP) Policy and Call for Projects – *Federal funding for infrastructure projects*

RATIFY ACTION

13. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee

REPORTS

14. Reports – Information – *No Action*
 - a. Caltrans District 1 – Projects Update and Information
 - b. Mendocino Transit Authority
 - c. Great Redwood Trail Agency
 - d. MCOG Staff - Summary of Meetings

- e. MCOG Administration Staff
 - i. Covelo SR 162 Corridor Multi-Purpose Trail Project – *verbal report*
 - ii. California Transportation Commission (CTC) Town Hall Meeting Hosted by MCOG in Fort Bragg, April 17-18, 2024 – *verbal report*
 - iii. Miscellaneous
 - iv. Next Meeting Date – Monday, December 4, 2023
- f. MCOG Planning Staff
 - i. Feasibility Study - Mendocino Transit Authority's Ukiah Transit Center – *verbal report*
 - ii. Grant Award Announcements and Reports – *verbal report*
 - iii. Miscellaneous
- g. MCOG Directors
- h. California Association of Councils of Governments (CALCOG) Delegates

ADJOURNMENT

15. Adjourn

AMERICANS WITH DISABILITIES ACT (ADA) and TRANSLATION REQUESTS

Persons who require special accommodations, accessible seating, or documentation in alternative formats under the Americans with Disabilities Act, or persons who require interpretation services (free of charge) are advised to contact the MCOG office at (707) 463-1859, **at least five days** before the meeting.

Las personas que requieren alojamiento especial, asientos accesibles, o documentación en formatos alternativos de acuerdo con la Ley de Estadounidenses con Discapacidades, o personas que requieren servicios de interpretación (sin cargo) deben comunicarse con MCOG (707) 463-1859, por lo menos cinco días antes de la reunión.

ADDITIONS TO AGENDA

The Brown Act, Section 54954.2, states that the Board may take action on off-agenda items when:

- a) a majority vote determines that an “emergency situation” exists as defined in Section 54956.5, **or**
- b) a two-thirds vote of the body, or a unanimous vote of those present, determines that there is a need to take immediate action and the need for action arose after the agenda was legally posted, **or**
- c) the item was continued from a prior, legally posted meeting not more than five calendar days before this meeting.

CLOSED SESSION

If agendized, MCOG may adjourn to a closed session to consider litigation or personnel matters (i.e. contractor agreements). Discussion of litigation or pending litigation may be held in closed session by authority of Govt. Code Section 54956.9; discussion of personnel matters by authority of Govt. Code Section 54957.

POSTED 10/31/2023

Next Resolution Number: M2023-12



October 30, 2023

To: MCOG Board of Directors
From: Janet Orth, Deputy Director & CFO
Subject: Consent Calendar of November 6, 2023

The following agenda items are recommended for approval/action.

5. Approval of October 2, 2023 Minutes – *attached*
6. Third Amendment to Fiscal Year 2023/24 RTPA Budget: Adoption of Resolution No. M2023-11 Revising Allocation of 2023/24 LTF, STA, and FY 2022/23 Carryover Capital Reserve Funds to Mendocino Transit Authority – to reduce Local Transportation Funds allocation to funds available – MTA has submitted a revised claim for LTF to conform with MCOG's revised budget, from \$4,353,031 to \$3,945,399, a difference of \$407,632.
– *Staff report and draft resolution with exhibit attached*
7. Technical Advisory Committee Recommendation of October 25, 2023: Approval of Third Amendment to Fiscal Year 2023/24 Transportation Planning Overall Work Program (OWP) – This would add MCOG's recently awarded Caltrans Rural Planning Assistance (RPA) Discretionary Grant to Update/Expand Local Road Safety/Action Plans within Mendocino County. Total OWP funding will increase from \$1,277,012 to \$1,377,012, an increase of \$100,000.
– *Staff report and amended financial summaries and Work Element pages attached*
8. Authorization of Executive Director to Complete the Redwood Region RISE (Resilient Inclusive Sustainable Economy) High Road Transition Collaborative Collective Partnership Agreement Letter and to Participate in the HRTC Voting Member Block – This item might need to be pulled from Consent for no action, pending further information from County of Mendocino that may affect participation.
– *Staff report and Agreement Letter attached*

MENDOCINO COUNCIL OF GOVERNMENTS

MINUTES

Monday, October 2, 2023

Primary Location:

County Administration Center, Board of Supervisors Chambers
Room 1070, 501 Low Gap Road, Ukiah

Teleconference Locations:

Fort Bragg City Hall, 416 N. Franklin St., Fort Bragg
Point Arena City Hall, 451 School St., Point Arena
Caltrans District 1, 1656 Union St., Eureka

General Public Teleconference by Zoom

ADDITIONAL MEDIA:

[Mendocino County Video](#) or find
[YouTube link at http://www.mendocinocog.org](http://www.mendocinocog.org) under [Meetings](#)

The Mendocino Council of Governments (MCOG) meets as the Board of Directors of:
Mendocino Regional Transportation Planning Agency (RTPA) and
Mendocino County Service Authority for Freeway Emergencies (SAFE)

1. Call to Order and Roll Call. The meeting was called to order at 1:30 p.m. with Directors present: John Haschak, Mike Carter, Josephina Duenas, and Greta Kanne in Ukiah; Dan Gjerde in Fort Bragg; Jeff Hansen in Point Arena; and Tatiana Ahlstrand (Caltrans/PAC) in Eureka. Bernie Norvell was excused. Chair Gjerde presiding.

Staff present in Ukiah: Nephele Barrett, Executive Director; Janet Orth, Deputy Director & CFO; Loretta Ellard, Deputy Planner; James Sookne, Program Manager; Lisa Davey-Bates, Transportation Planner; and Jody Lowblad, Administrative Assistant.

Staff present by Zoom: Alexis Pedrotti, Program Manager; and Michael Villa, Project Coordinator.

2. Assembly Bill 2449 Notifications and Considerations. This item is to receive and address requests from Board members to participate in the meeting from a non-posted location, subject to conditions set forth in AB 2449. There were no such requests.

3. Discussion/Direction and Possible Action to Approve Engagement of Consultant for Procurement of Comprehensive Staffing to Start Fiscal Year 2024/25. Executive Director Barrett summarized her written staff report. Regional Analysis & Planning Services (RAPS), a non-profit extension of Association of Monterey Bay Area Governments (AMBAG), had submitted a proposal for consideration by the Council. In July, prior to the written proposal, the Executive Committee was favorable to the approach, though did not make a recommendation, pending more information to be reported to the full Council. Staff did not make any recommendations, as appropriate, only providing information. Ms. Barrett introduced Maura Twomey and Diane Eidam of RAPS, present on the teleconference, to discuss this item further. Ms. Twomey described her role as Executive Director of AMBAG and RAPS as its nonprofit arm. Ms. Eidam is a consultant who has worked with RAPS for ten or more years.

In Board discussion, Chair Gjerde noted the committee meeting and summarized the last procurement for MCOG staffing in 2014, which required significant County staff time. The County

does not have sufficient staff capacity available to conduct another procurement. He asked RAPS about their experience. Ms. Twomey summarized their credentials and cautioned to be mindful of the inherent conflict of interest issue for MCOG's contracted staff.

Director Haschak asked about costs noted in the staff report. Ms. Barrett explained the corrected figures received from RAPS after the agenda packet was issued, at significantly less cost than anticipated, for a total price of \$3,800.

Director Haschak asked about steps in the process. Ms. Twomey outlined procedures they would take, including development of the Requests for Proposals, evaluation of proposals received with Board input, and potential assistance with contract negotiations.

There was no further discussion and no public comments received.

Upon motion by Haschak, second by Carter, and carried unanimously on roll call vote (*6 Ayes – Haschak, Carter, Kanne, Hansen, Duenas, and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Norvell*): IT IS ORDERED that the Chair is authorized to sign a contract with Regional Analysis & Planning Services at \$3,800 for procurement of Administrative and Planning staff services with Executive Committee involvement in the process.

4. Convene as Convene as RTPA

5. Recess as RTPA – Reconvene as Policy Advisory Committee

6 - 9. Consent Calendar. Staff reported minor corrections to #6 and #9. Upon motion by Carter, second by Haschak, and carried unanimously on roll call vote (*7 Ayes – Haschak, Carter, Kanne, Hansen, Duenas, Ahlstrand/PAC and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Norvell*): IT IS ORDERED that consent items are approved as amended.

6. Approval of August 14, 2023 Minutes – *as amended to correct a name spelling, Page 3*

7. Adoption of Resolution Approving the FY 2023/24 Project List for the California State of Good Repair Program – Mendocino Transit Authority – Ukiah Transit Center

Resolution No. M2023-09

Approving the FY 2023/24 Project List for the
California State of Good Repair Program

(Reso. #M2023-09 is incorporated herein by reference)

8. Technical Advisory Committee Recommendation of September 27, 2023: Approval of Second Amendment to Fiscal Year 2023/24 Transportation Planning Overall Work Program (OWP) – *To add a Caltrans grant award of \$190,340 for the Noyo Harbor Multimodal Circulation Plan and to add \$14,690 from Project Reserve to City of Fort Bragg's Central Business District Parking Evaluation project as requested. Total OWP funding increased from \$1,086,672 to \$1,277,011, an increase of \$190,340. The Executive Director is authorized to sign certifications and a revised OWP Agreement as needed and forward to Caltrans as required.*

9. Adoption of Addendum to the 2017 Initial Study/Mitigated Negative Declaration for the Covelo State Route 162 Corridor Multi-Purpose Trail – *as amended to update address of MCOG's office location. This second addendum identifies changes to the project, limited to the area around the Mill Creek bridge crossing and a trail realignment adjacent to Round Valley Indian Reservation Headquarters Cemetery.*

10. Public Expression. Mr. Dave Shpak of Gualala complimented Mendocino County Department of Transportation for recent road work done on several projects in the South Coast area of the county.

11. Public Hearing: Adoption of Resolution Approving Federal Transit Administration (FTA) Section 5310 Grant Program Regional Priority List. Program Manager Sookne discussed the two project proposals submitted under this program to provide transportation services for the elderly and disabled, as described in his written report. MCOG as the Regional Transportation Planning Agency is required to score proposals for traditional capital projects, and not for the expanded program of operating assistance. One application was received for a traditional vehicle acquisition project from Willits Senior Center, as documented in the draft resolution and the list with scoring results. Several other applications were submitted for operations funding, with no action required by the Council.

The Chair opened the public hearing at 1:49 p.m. No one in the board chambers wished to speak, and no comments were heard from the teleconference. The hearing was closed at 1:50 p.m.

In board discussion, Director Haschak asked about scores for the project, which appeared to be relatively low at 77 points for each of two vehicle replacements. Mr. Sookne responded that scoring is entirely objective from data provided, with little flexibility. Ms. Barrett added the scores were not reflective of services provided by the senior center, and that all rural services score lower than others due to fewer rides provided. She said Willits Senior Center was doing an excellent job.

Upon motion by Haschak, second by Kanne, and carried unanimously on roll call vote (7 Ayes – Haschak, Carter, Kanne, Hansen, Duenas, Ahlstrand/PAC and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Norvell): IT IS ORDERED that the following resolution is adopted, the Executive Director is authorized to sign the required documentation, and staff is authorized to forward the executed resolution and required documents to Caltrans for further processing.

Resolution No. M2023-10

Approving FTA Section 5310 Grant Program
Regional Application Scoring & Priority List
(Reso. #M2023-10 is incorporated herein by reference)

12. Second Amendment to Fiscal Year 2023/24 RTPA Budget – to reconcile FY 2022/23 Local Transportation Funds (LTF) shortfall and LTF Reserve withdrawals with FY 2023/24 LTF available for allocation. Ms. Orth reviewed her written report and recommendation in detail, characterized as a clean-up amendment for full transparency of dealing with the budget shortfall. She reported the LTF budget of \$5,137,383 less actual revenues of \$4,543,795, for a shortfall of \$593,588 or 11.6 percent. She then presented the Fiscal Year 2023/24 budget summary spreadsheet with two methods of calculating and making transfers between funds, both with the same result of an overallocation to Transit of \$407,632. She recommended the second option, “Method B,” as most consistent with the adopted Reserve policy and would provide a cleaner audit trail. The recommendation assumes the Council would keep the LTF Reserve at 15 percent or \$735,000 (the minimum per policy is five percent). By making amendments one step at a time, starting with this reconciliation, MTA would be advised of the amount available for a revised claim, for a subsequent amendment to resolve the over-allocation. While Fiscal Year 2021/22 ended with a healthy surplus, that revenue went toward covering the 2022/23 shortfall and making whole MTA’s allocation, not flowing forward to 2023/24 as it normally would.

In board discussion, Director Kanne asked for confirmation that MTA received its full allocation of funds for Fiscal Year 2022/23 and this report means less funding for MTA than anticipated in 2023/24. Ms. Orth concurred with that statement.

Jacob King, MTA Executive Director, commented briefly that now the amount of actual funding available is known, MTA will decide how best to manage its budget and work with MCOG staff to submit a revised claim for Fiscal Year 2023/24.

Director Carter moved to approve the staff recommendation, seconded by Duenas.

Discussion on the motion: Director Kanne favored keeping the LTF Reserve at 15 percent for FY 2023/24 as prudent, and appreciated staff's recommendation. **The motion carried** unanimously on roll call vote (7 Ayes – Haschak, Carter, Kanne, Hansen, Duenas, Ahlstrand/PAC and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Norvell): IT IS ORDERED that staff's reconciliation of Local Transportation Funds (LTF) available for allocation in 2023/24 is approved, using the recommended "Method B" to cover the FY 2022/23 shortfall entirely from LTF Reserve funds, as a second FY 2023/24 Budget Amendment.

13. Recess as Policy Advisory Committee – Reconvene as RTPA – Ratify Action of Policy Advisory Committee. Upon motion by Haschak, second by Kanne, and carried unanimously on roll call vote (6 Ayes – Haschak, Carter, Kanne, Hansen, Duenas, and Gjerde; 0 Noes; 0 Abstaining; 1 Absent – Norvell): IT IS ORDERED that the actions taken by the Policy Advisory Committee are ratified by the MCOG Board of Directors.

14. Reports - Information

- a. Caltrans District 1 – Projects Update and Information. Director Ahlstrand reported on recent grant activity, congratulating both MCOG and City of Ukiah for awards to the Noyo Harbor Multimodal Circulation Plan and School Street Multimodal Transportation Study, respectively. There will be a call for FY 2024/25 transportation planning grant applications on October 5, followed by a districtwide workshop and open office hours to assist. \$53.4 million is available for Sustainable Transportation and Climate Adaptation. Clean California local grant awards will be announced this week. The August Dump Days events were a huge success. Free dump vouchers will be available in November at Pumpkin Fest in Ukiah, and in December at Harwood Hall in Laytonville, first-come-first-served until gone. Middletown and Caspar dump days are being planned, and other suggestions are welcome. Littering and graffiti cleanup jobs are providing employment. The Covelo Clean California project will start this year. Completion of the Pudding Creek Bridge project in Fort Bragg is expected by end of month.
- b. Mendocino Transit Authority. Executive Director King reported working with PG&E on installation of an electric vehicle charger, somewhat delayed due to supply chain issues. Otherwise things are going smoothly. MTA will be tightening its budget as discussed.
- c. Great Redwood Trail Agency. Director Haschak reported on a meeting in August to review another round of applications for the Executive Director position. Next meeting October 9.
- d. MCOG Staff - Summary of Meetings. Ms. Barrett referred to the written report.
- e. MCOG Administration Staff
 - i. Covelo SR 162 Corridor Multi-Purpose Trail Project. Ms. Barrett reported construction is progressing with paving, fencing and culvert work over the next couple of weeks. Two locations are paused including the pedestrian bridge over Mill Creek and an area of archeological discovery; tribal monitors are onsite with Caltrans' archeologist, following tribal procedures. This will now be a two-year construction project. The bridge will not be finished, however the rest of trail will be available for public use this winter. The project is mostly complete, including mitigation measures. A small segment at the casino will be on hold pending relocation of a utility guywire. The project is moving along fairly well.
 - ii. RuralREN (Regional Energy Network). Ms. Barrett reported on this new entity comprising mostly non-contiguous counties, of which Mendocino and Lake are subcontractors initially. Administrative roles and procedures, as well as implementation plans for each program are

- being finalized. No reimbursable work can begin until after January 1, 2024, pending California Public Utilities Commission (CPUC) actions concerning the budget. Details are being worked out by the partner members over the next couple of months.
- iii. *Senate Bill 125 – Transit & Intercity Rail Capital Program (TIRCP) and Zero Emission Transit Capital Program (ZETCP)*. Ms. Barrett reported on this trailer bill in the 2023 State Budget Act. There are two different, related funding streams, adding to the existing TIRCP and creating the ZETCP. Unlike most funds, these will not be reimbursable, but distributed directly to RTPAs by formula. The regional agency is to administer, program and report on those funds, and to determine which projects receive funding allocations. A total of \$11.6 million is expected for Mendocino County over a four-year period. The first year's initial allocation is expected by April 2024, with \$4.8 million of TIRCP and a lesser amount for the ZETCP. There will be significant work responsibilities for MCOG. Staff will meet with MTA staff to develop a proposed allocation plan, due December 31. Draft and final versions are anticipated on MCOG's November and December agendas for Council approval. Projects may include tradition capital, zero emissions capital, and operations. The guidelines call for a regional strategy using all available transit funding. MCOG will be responsible for annual reporting and posting data such as monthly ridership.
- Board questions and discussion followed. It was noted that the slightly higher funding amounts reported were more current than CALCOG's estimates in the agenda packet. The Ukiah Transit Center would be an eligible project, as would micro-transit services identified in MCOG's recent Mobility Solutions study.
- iv. *Miscellaneous*. None.
- v. *Next Meeting Date*. Monday, November 6, 2023.

f. MCOG Planning Staff

- i. *Feasibility Study - Mendocino Transit Authority's Ukiah Transit Center*. Deputy Planner Ellard summarized her written report. Three top sites were presented to MTA's board on August 30 with the preferred site located on North Orchard Avenue, just north of Kohl's. Board members toured all three sites and voted at a special meeting to select the recommended site. The final report for this planning project is due by December.
- ii. *Sustainable Transportation Planning Program and Recent Grant Awards*. Ms. Ellard noted the two grant awards of \$215,000 for a Noyo Harbor Multimodal Circulation Plan and \$258,000 for Ukiah's School Street Multimodal Transportation Study, from this highly competitive program. 161 applications were received and just 90 awarded grants, or 56%.
- iii. *Miscellaneous*. Ms. Ellard reported staff is continuing to work with MTA on its Short Range Transit Development Plan. The consultants will perform technical tasks and stakeholder outreach; a first workshop was held inland and the next is planned for December on the coast. A draft Plan is due in early January.
- g. MCOG Directors. Director Haschak reported the Covelo Municipal Advisory Committee's interest in the new trail and excitement for its completion. Thanks to all involved.
- Director Kanne reported Willits City Council sent a letter to Caltrans formally declining the proposed South Main Street "road diet." Ms. Barrett had spoken at a recent City Council meeting about the need to stay true to planning efforts; however the community is divided on the subject so the City opted not to proceed with the project. Meanwhile, construction of Willits' segment of the Great Redwood Trail is expected to begin next spring.

- h. California Association of Councils of Governments (CALCOG) Delegates. Director Haschak reported much discussion of SB 125, along with other legislation such as Brown Act bills for flexibility of remote public meetings.

15. Adjournment. The meeting was adjourned at 2:37 p.m.

Submitted: NEPHELE BARRETT, EXECUTIVE DIRECTOR

By Janet Orth, Deputy Director & CFO



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 6
Consent Calendar
MCOG Meeting
11/6/2023

STAFF REPORT

TITLE: Third FY 2023/24 Budget Amendment to Revise LTF Allocation for MTA Operations

SUBMITTED BY: Janet Orth, Deputy Director & CFO

DATE: 10/20/2023

BACKGROUND:

At the October meeting, the Council took action to address the shortfall of FY 2022/23 Local Transportation Funds (LTF) from the quarter-cent transportation sales tax. The result is a reduction of available funds for Transit in MCOG's FY 2023/24 budget from \$4,353,031 to \$3,945,399, a difference of \$407,632. Since the Transit claim was over-allocated by \$407,632 in MCOG's budget, MTA has submitted a revised claim.

As approved by the Council, withdrawals from MCOG's LTF Reserve fund covered 2022/23 budget allocations, making whole Mendocino Transit Authority's LTF funding for the year, according to long-standing policy. The Reserve for 2023/24 remains funded at 15 percent (\$735,000) to cover unanticipated MTA needs or revenue shortfalls, as allowed by the Transportation Development Act.

MTA is claiming a reduced amount for its own Operations. No changes are requested to MCOG's allocations for Unmet Transit Needs and Senior Center Operations.

ACTION REQUIRED: Approval of this revision to the Local Transportation Fund (LTF) allocation for FY 2023/24 by adopting Resolution #M2023-11.

If approved, staff will prepare an amendment of the Budget package and post it to MCOG's website as usual.

ALTERNATIVES:

This item could be pulled from the Consent Calendar for questions and/or further discussion.

RECOMMENDATION:

Adopt Resolution No. M2023-11 revising the allocation of Local Transportation Funds to MTA's FY 2023/24 claim, as a third Budget Amendment, and authorize the Executive Director to issue revised allocation instructions to the Acting County Auditor-Controller/Treasurer-Tax Collector.

Enclosures:

Resolution M2023-11 superseding MCOG's FY 2023/24 allocating resolutions M2023-04 and M2023-07 Exhibit C - MTA's letter dated 10/20/2023 with summary of second Revised 2023/24 Claim for Funds

MENDOCINO COUNCIL OF GOVERNMENTS

BOARD of DIRECTORS

RESOLUTION No. M2023-11

REVISING ALLOCATION OF FISCAL YEAR 2023/24 LTF, STA, and
FY 2022/23 CARRYOVER CAPITAL RESERVE FUNDS to
MENDOCINO TRANSIT AUTHORITY,
SUPERSEDING RESOLUTIONS #M2023-04 and M2023-07

WHEREAS,

- The Mendocino Council of Governments (MCOG) is the designated Regional Transportation Planning Agency (RTPA) for Mendocino County;
- The Mendocino Transit Authority (MTA) is designated as the Consolidated Transportation Services Agency (CTSA) for Mendocino County by MCOG and has submitted a claim for funding for public transportation purposes in accordance with the Transportation Development Act (TDA), which provides for the needs of MTA and Senior Centers in Mendocino County with Local Transportation Funds (LTF) funds, State Transit Assistance (STA) funds, and Capital Reserve Funds;
- This claim, ~~attached hereto~~ **retained on file** as **Exhibit A**, was reviewed by MCOG staff and the Transit Productivity Committee (TPC), and the MTA Board of Directors may make revisions according to budget development and TPC recommendations, as allowed by adopted MCOG policy; staff and the TPC recommended that MCOG identify Local Transportation Funds for reasonable-to-meet Unmet Transit Needs in MTA's FY 2023/24 allocation, and MTA revised the claim accordingly;
- According to MCOG's adopted Capital Reserve Fund policies, eligible applicants under contract with MTA may request capital funds, providing that a five-year capital program and contract between the claimant and MTA is on file with the RTPA;
- A revised claim for Capital Reserve Funds was received from MTA on August 7, 2023, requesting the entire fund balance of \$705,462 to be reallocated from Long-Term Capital to a current year MTA Capital project in FY 2023/24, ~~attached hereto~~ **retained on file** as Exhibit B;
- Capital claims must be identified in accordance with TDA: 1) to reflect capital needs that will be expended during the fiscal year so claimed under Public Utilities Code 6648 and 2) filed to reflect specific capital improvements of a long-term nature up to five years, or for matching purposes in applying for federal transportation grants under P.U.C. 6631;
- *A second revised claim was received from MTA on October 20, 2023 reducing the amount of LTF for MTA Operations, to conform to funds available in MCOG's second Budget Amendment, attached hereto as Exhibit C;*
- MTA is the only eligible claimant of State Transit Assistance, for which eligibility for Operations funding is to be determined by performance reviews, fiscal audits, and state legislation;

- State of Good Repair program funding is available through the RTPA from Senate Bill 1, the Road Repair & Accountability Act of 2017; and
- Based on allocations in accordance with TDA for Administration, Planning, and Reserves, the 2023/24 LTF funds available for transportation services are ~~\$4,353,031~~ **3,945,399**; STA funds available for 2023/24 are estimated at \$1,443,571 (\$1,073,881 of new State funds and \$369,690 of audited and anticipated fund balance); State of Good Repair funds are estimated at \$154,817 (preliminary estimate of new funds); and the Capital Reserve Fund balance is estimated at \$705,462; The total amount available for transportation services from these four funding sources is estimated at ~~\$6,656,881~~ **6,249,249**; therefore, be it

RESOLVED, THAT:

MCOG hereby allocates LTF, STA, and Capital Reserve Funds to MTA and its contract claimants as follows:

1.

AUTHORITY		SOURCE	USE	AMOUNT
A.	PUC Sec. 99260(a)	Local Transportation Fund (LTF)	MTA Operations	3,621,782 3,214,150
	PUC Sec. 99260(a)		Unmet Transit Needs	50,000
	PUC Sec. 99400(c)		Senior Center Operations	681,249
	PUC Sec. 99262		Transit Planning	0
	CCR Sec. 6648		Capital Reserve Fund	0
			Total LTF	4,353,031 3,945,399
B.	CCR Sec. 6730(a)	State Transit Assistance (STA)	MTA Operations	1,293,571
	CCR Sec. 6731(b)		Senior Center Operations	0
	CCR Sec. 6730(b)		MTA and Seniors Capital	150,000
	CCR Sec. 6648		Capital Reserve Fund	0
	Total STA	1,443,571		
C.	CCR Sec. 6648	Capital Reserve Fund (CRF)	Current Year - MTA	705,462
	CCR Sec. 6648		Current Year – Senior Centers	0
	CCR Sec. 6631		Long Term – MTA and Seniors	0
	CCR Sec. 6648		LTF/STA allocated to CRF above	0
			Total CRF	705,462
D.	Senate Bill 1	State of Good Repair (SGR)	To Be Determined	0
			Total SGR	0
Total LTF, STA, and Capital Reserve Allocations				6,502,064 6,094,432
Balance Remaining for Later Allocation (SGR)				154,817
Total Estimated 2023/24 Funds Available for Transit				6,656,881 6,249,249

2. Additionally, MCOG makes the following required findings from Article 5, Section 6754 of the California Code of Regulations, regarding STA and LTF eligibility and fund allocation (refer to documentation on file):

A. MCOG as the regional entity may allocate funds to an operator or a transit service claimant on the basis of all these findings:

- a. The claimant's proposed expenditures are in conformity with the Regional Transportation Plan.
 - b. The level of passenger fares and charges is sufficient to enable the operator or transit service claimant to meet the fare revenue requirements of Public Utilities Code (PUC) Section 99268.2, 99268.3, 99268.4, 99268.5, and 99268.9, as they may be applicable to the claimant. The most recent fiscal audit dated June 30, 2022 confirmed that MTA's farebox ratio of 3.7% had not met the 10% ratio required by Senate Bill 508, (effective July 1, 2016); however, the State had waived this regulation under COVID-19 as pandemic crisis relief.
 - c. The claimant is making full use of federal funds available under the Urban Mass Transportation Act of 1964 as amended, now referred to as the Federal Transit Administration (FTA).
 - d. Of five measures for analysis on eligibility for Capital and Operations for use by both LTF and STA funds that were applied by the independent auditor in the most recent fiscal audit, most were met according to the auditor's report, and the remaining measure was waived by legislation.
 1. The sum of the claimant's allocations from STA did exceed the amount the claimant is eligible to receive during the fiscal year for operations purposes. For the fiscal year audited (ending June 30, 2022), the funds were claimed by MTA for operating and capital purposes. State Assembly Bill 90 provided statutory relief due to COVID-19.
 2. The sum of the claimant's allocations from LTF did not exceed the amount the claimant is eligible to receive during the fiscal year for operating.
 3. The sum of the claimant's allocations from LTF did not exceed the amount the claimant is eligible to receive during the fiscal year for capital.
 4. The claimant's subcontractors (senior centers) did not exceed the eligibility criteria for LTF and STA funds during the fiscal year.
 5. The fifth measure pertains to passenger rail eligibility and was not applicable for the fiscal year audited.
- B. MCOG as the regional entity may allocate funds to an operator for any transit-related purpose (as specified in Section 6730) on the basis of all these findings:
- a. The operator has made a reasonable effort to implement the productivity improvements recommended pursuant to PUC Section 99244. This finding shall make specific reference to the improvements recommended and to the efforts made by the operator to implement them. On May 12, 2023, the Transit Productivity Committee (TPC) reviewed performance data through December 31, 2022 with a report of good performance while emerging from two years of the COVID pandemic; no recommendations were made.

- b. The California Highway Patrol has certified, within the last 13 months and prior to filing claims, that the operator is in compliance with Section 1808.1 of the Vehicle Code, as required by PUC Section 99251.
 - c. The operator is not in compliance with the eligibility requirements of PUC Section 99314 as applicable (relative to STA funds); however, State Assembly Bill 90 provided statutory relief due to COVID-19.
3. In accordance with Section 99405(c) of the Public Utilities Code, MCOG adopts and sets forth the local match requirements for senior centers claimed under Article 8 at a minimum of 10 percent, consistent with Senate Bill 508, signed into law October 9, 2015, amending the Transportation Development Act.
4. The Capital Reserve Fund (Account No. 2110-760271) audited balance of \$705,462 as of June 30, 2022, less 2022/23 allocations of \$0, and the addition of \$0 earned interest recorded as of the first budget draft in February 2023, provides a total estimated balance of \$705,462. MTA has requested all funds for FY 2023/24 current-year capital projects and the TPC and MCOG staff have recommended full funding of MTA's claim after revising for Unmet Transit Needs, therefore the entire available balance of \$705,462 is hereby allocated to capital needs for MTA as identified in #1(C) above and to be referenced in MTA's Capital Plan.
5. The above allocations are to be paid to MTA in conformance with allocation instructions as submitted by MCOG's Executive Director to the County Auditor-Controller.
6. MTA will be required to incorporate all TDA requirements for these allocations in their upcoming 2023/24 contracts, including senior centers as applicable, and provide executed contracts to MCOG no later than September 30, 2023.

ADOPTION OF THIS RESOLUTION was moved by Director _____, seconded by Director _____, and approved on this 6th day of November, 2023, by the following roll call vote:

AYES:

NOES:

ABSTAINING:

ABSENT:

WHEREUPON, the Chairman declared the resolution adopted, AND SO ORDERED.

ATTEST: Nephele Barrett, Executive Director

Dan Gjerde, Chair



SERVING MENDOCINO COUNTY SINCE 1976

October 20th, 2023

Ms. Nephele Barrett, Executive Director
Mendocino Council of Governments
525 South State Street, Suite B
Ukiah, CA 95482

Dear Nephele,

Attached is MTA's second revised claim for funds for fiscal year 2023/2024.

In summary, MTA is requesting:

\$ 3,945,399	from the Local Transportation Fund (LTF), and
\$ 1,443,571	in State Transit Assistance funds

Local Transportation Fund

The Claim includes the amount approved by MCOG's Board of Directors on October 2, 2023 as available for Transit. Of that amount, \$ 3,214,150 would be used to support MTA's General Public Operations and \$681,249 for Senior Center operations, and \$50,000 for Unmet Transit Needs.

State Transit Assistance Fund

The Claim includes a total of \$1,443,571 of MTA's share of the Governor's State budget for STA funds, all to be used for Operating except \$150,000 to be used for Capital.

Capital Reserve

The Capital Program for FY2023/24 balance was transferred to the MTA Capital section for use in FY 2023-2024.

MTA Operations

The Auditor's Estimate of LTF Revenues FY23/24 will be utilized to augment MTA operating costs. We understand this estimate is subject to revision.

Senior Center Subsidy Program

Senior Center operating budgets are not developed until later in the process. Since 1996, MTA and Senior Centers have agreed to share equally in the percentage change in LTF funding available for transit operations. MTA has elected not to change the Senior Centers allocation due to the reduction in LTF funding, in order to allow them to continue existing operations.

MTA and Senior Center Capital Program

The Capital Program for the budget year FY23/24 will reflect only projects which MTA will pay for from its Capital funds on deposit with Mendocino County, grant funding, and MTA Capital funds held by MCOG (CCR, Sec. 6648).

Uncertainty

We are submitting the best information we have currently, but respectfully request your understanding and support if a revised claim is necessary.

Regards,



Jacob King
Executive Director

Cc: Budget File

Mendocino Transit Authority Summary of 2023/2024 Claim for Funds

10/20/23

Source	Authority	Purpose	FY 2022/23 Amount	FY 2023/24 Amount
Local Transportation Fund:				
	PUC, Sec. 99260(a)	MTA Operations	\$3,428,087	\$3,214,150
	PUC, Sec. 99260(a)	Unmet Transit Needs	\$300,000	\$50,000
	PUC, Sec. 99400(c)	Senior Center Operations	\$729,019	\$681,249
	PUC, Sec. 99260(a)	MTA & Senior Capital	\$0	\$0
	CCR, Sec. 6648	Transit Capital Reserve	\$0	\$0
	PUC, Sec. 99262	Transit Planning	\$200,000	\$0
Total			\$4,657,106	\$3,945,399
State Transit Assistance Fund:				
	CCR, Sec. 6730(a)	MTA Operations	\$967,375	\$1,293,571
	CCR, Sec. 6731(b)	Senior Center Operations	\$0	\$0
	CCR, Sec. 6730(b)	MTA & Senior Capital	\$200,000	\$150,000
	CCR, Sec. 6648	Transit Capital Reserve	\$0	\$0
Total			\$1,167,375	\$1,443,571
Capital Reserve				
	CCR, Sec. 6648	MTA Capital	\$0	\$705,462
	CCR, Sec. 6648	Senior Capital	\$0	\$0
	CCR, Sec. 6631	Long-Term Capital	\$701,179	\$0
Total			\$701,179	\$705,462
Total Claim			\$6,525,660	\$6,094,432



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

TITLE: Third Amendment to FY 2023/24 Overall Work Program

DATE PREPARED: 10/30/23

SUBMITTED BY: Alexis Pedrotti, Project Manager

MEETING DATE: 11/6/23

BACKGROUND:

As you may recall, the Final Overall Work Program (totaling \$894,365) was adopted by MCOG on June 5, 2023; the First Amendment to the Overall Work Program (totaling \$1,086,672) was approved on August 14, 2023; and the Second Amendment (totaling \$1,277,012) was adopted on October 2, 2023. Once again, staff is now presenting a third amendment to the Overall Work Program. Included in the proposed third Amendment for consideration is the inclusion of MCOG's recently awarded Caltrans Rural Planning Assistance (RPA) Discretionary Grant to Update/Expand Local Road Safety/Action Plans within Mendocino County.

As mentioned above, MCOG was recently notified of its successful Rural Planning Assistance (RPA) Discretionary Grant to Update/Expand Local Road Safety/Action Plans within Mendocino County. Included in the conditional award requirements set forth by Caltrans, MCOG must amend the current Overall Work Program to reflect the new project. The total project cost is \$100,000, of which is all Rural Planning Assistance (RPA) funding, that does not require a local match. The project tasks, deliverables, and funding have been added to the new Work Element 10 for review.

The Technical Advisory Committee (TAC) recommended approval of the Third Amendment as presented, at their meeting on October 28, 2023. This amendment increased the FY 2023/24 Overall Work Program total from \$1,277,012 to \$1,377,012, an increase of \$100,000. Details are shown in **bold** and ~~strike-out~~ on the attached Amended Overall Work Program Financial Sheets. *Hard copies of the full amendment will be available upon request.*

ACTION REQUIRED: Consider approval of the Third Amendment to FY 2023/24 Overall Work Program.

ALTERNATIVES: (1) Approve Amendment (*Recommended*); (2) Do not approve Amendment; or (3) Refer the Amendment to TAC for additional review and recommendation.

RECOMMENDATION: Accept TAC's recommendation to approve the Third Amendment to FY 2023/24 Overall Work Program (OWP) and authorize the Executive Director to sign appropriate certifications and revised OWP Agreement (as needed), and forward to Caltrans as required.

/ajp

Attachments: FY 2023/24 OWP – Amended Financial Summary of Funding Sources
FY 2023/24 OWP – Amended Financial Funding Allocations & Expenditure Summary
FY 2023/24 OWP – Work Element 10 – Update/Expand Local Roads Safety/Action Plans

**MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/24 (2ND 3RDAMENDED) OVERALL WORK PROGRAM
SUMMARY OF FUNDING SOURCES**

NO.	WORK ELEMENT	LOCAL LTF	STATE PPM	STATE RPA	OTHER / GRANT	TOTAL
1	MCOG - Regional Government & Intergovernmental Coordination	\$ -	\$ -	\$ 146,646	\$ -	\$ 146,646
2	MCOG - Planning Management & General Coordination (Non-RPA)	\$ 149,317	\$ 26,108	\$ -	\$ -	\$ 175,425
3	MCOG - MTA Feasibility Study for Ukiah Transit Center - (<i>Carryover</i>)	\$ 88,975	\$ -	\$ -	\$ -	\$ 88,975
4	MCOG - Sustainable Transportation Planning	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
5	MCOG - Mobility Solutions-Feasibility Study for Rural Areas (<i>Carryover</i>)	\$ 2,316	\$ -	\$ -	\$ 17,875	\$ 20,191
6	Co. DOT - Combined Special Studies	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000
7	MCOG - Planning, Programming & Monitoring	\$ 16,116	\$ 150,830	\$ 14,305	\$ -	\$ 181,251
8	MCOG - Regional Leadership Training	\$ -	\$ -	\$ 38,668	\$ -	\$ 38,668
9	MCOG - Noyo Harbor Multimodal Circulation Plan (NEW)	\$ 24,660	\$ -	\$ -	\$ 190,340	\$ 215,000
10	MCOG - Update/Expand Local Road Safety/Action Plans in Mendocino Co.	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
12	Ukiah - Truck Route Study - (<i>Carryover</i>)	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
13	Fort Bragg - Central Business District Parking Evaluation - (<i>Carryover</i>)	\$ 71,752	\$ -	\$ -	\$ -	\$ 71,752
14	MCOG - Training	\$ 35,243	\$ -	\$ -	\$ -	\$ 35,243
15	Point Arena - Downtown Parking Master Plan (NEW)	\$ -	\$ 48,375	\$ -	\$ -	\$ 48,375
16	MCOG - Multi-Modal Transportation Planning	\$ -	\$ -	\$ 45,000	\$ -	\$ 45,000
18	MCOG - Geographic Information System (GIS) Activities	\$ -	\$ -	\$ 5,798	\$ -	\$ 5,798
20	MCOG - Grant Development & Assistance	\$ 18,103	\$ -	\$ 32,897	\$ -	\$ 51,000
	<i>PROJECT RESERVE</i>		\$ 24,688	\$ -	\$ -	\$ 24,688
	TOTAL	\$ 436,482	\$ 295,001	\$ 337,314	\$ 208,215	\$ 1,277,012
				\$ 437,314		\$ 1,377,012

TOTAL WORK PROGRAM SUMMARY/PROGRAM MATCH					
Local	\$436,482	32%	Local LTF 2023/24 - 3% Alloc.	\$141,479	
State	\$732,315	53%	Local LTF Unallocated	\$29,135	
Federal	\$208,215	15%	Local LTF <i>Carryover</i>	\$265,868	
Other	\$0	0%	State PPM 2023/24 Alloc.	\$141,000	
TOTAL WORK PROGRAM SUMMARY	\$1,377,012	100%	State PPM <i>Carryover</i>	\$154,001	
			State RPA 2023/24 Alloc.	\$294,000	
			State RPA Grant Funds	\$25,000	
				\$125,000	
			State RPA <i>Carryover</i>	\$18,314	
			State Grant (SHA) <i>Carryover</i>	\$17,875	
			Federal Grant (FTA 5304) NEW	\$190,340	
			TOTAL	\$1,377,012	

**MENDOCINO COUNCIL OF GOVERNMENTS
FY 2023/24 (2ND 3RD AMENDED) OVERALL WORK PROGRAM
FUNDING ALLOCATION & EXPENDITURE SUMMARY**

NO.	WORK ELEMENT TITLE	COUNTY DOT	CITIES	MCOG STAFF	CONSULT/ OTHERS/ DIRECT COSTS	TOTAL
1	MCOG - Regional Government & Intergovernmental Coordination			\$ 142,646	\$ 4,000	\$ 146,646
2	MCOG - Planning Management & General Coordination (Non-RPA)			\$ 165,858	\$ 9,567	\$ 175,425
3	MCOG - MTA Feasibility Study for Ukiah Transit Center - <i>Carryover</i>				\$ 88,975	\$ 88,975
4	MCOG - Sustainable Transportation Planning			\$ 15,000	\$ 15,000	\$ 30,000
5	MCOG-Mobility Solutions-Feasibility Study for Rural Areas - <i>Carryover</i>				\$ 20,191	\$ 20,191
6	Co. DOT - Combined Special Studies	\$ 54,000				\$ 54,000
7	MCOG - Planning, Programming & Monitoring			\$ 171,751	\$ 9,500	\$ 181,251
8	MCOG - Regional Leadership Training				\$ 38,668	\$ 38,668
9	MCOG - Noyo Harbor Multimodal Circulation Plan (NEW)			\$ 15,000	\$ 200,000	\$ 215,000
10	MCOG - Update/Expand Local Road Safety/Action Plans (NEW)			\$ 10,000	\$ 90,000	\$ 100,000
12	Ukiah - Truck Route Study - <i>Carryover</i>		\$ 45,000			\$ 45,000
13	Fort Bragg - Central Business District Parking Evaluation - <i>Carryover</i>		\$ 71,752			\$ 71,752
14	MCOG - Training			\$ 17,041	\$ 18,202	\$ 35,243
15	Point Arena - Downtown Parking Master Plan (NEW)		\$ 48,375			\$ 48,375
16	MCOG - Multi-Modal Transportation Planning			\$ 45,000		\$ 45,000
18	MCOG - Geographic Information System (GIS) Activities			\$ 5,798		\$ 5,798
20	MCOG - Grant Development & Assistance			\$ 51,000		\$ 51,000
	<i>PROJECT RESERVE</i>				\$ 24,688	\$ 24,688
	TOTAL	\$ 54,000	\$ 165,127	\$ 629,094 \$ 639,094	\$ 428,791 \$ 518,791	\$ 1,277,012 \$ 1,377,012

Note: Reimbursement Rates Used for Calculating Days Programmed (estimate only). County/Cities/Local Agencies (\$75/hr.); Consultants (\$125/hr.); MCOG Planning Staff (est. @ approx. \$38-\$130/hr. - various positions).

* MCOG planning staff funding level is based on contracted obligation with DBC Consulting (\$476,451). DBC's contract extension (approved 4/3/2023) goes through 9-30-24. In addition, \$94,614 in carryover funding is available from under-expending prior years' funding, for a total available of \$571,065.

WORK ELEMENT (10): MCOG – UPDATE/EXPAND LOCAL ROAD SAFETY/ACTION PLANS WITHIN MENDOCINO COUNTY (NEW)

PURPOSE:

This project is to thoroughly update and expand the individual Local Road Safety Plans of the County of Mendocino, City of Ukiah, City of Willits, City of Fort Bragg and City of Point Arena (a total of five plans), to ensure that the updated/expanded plans fully include all action plan components required under the Federal Safe Streets and Roads for All (SS4A) grant program, thus ensuring eligibility of the County and Cities to apply for future SS4A implementation grant funding.

PREVIOUS WORK:

Local Roads Safety Plans for the County of Mendocino, City of Ukiah, City of Willits, City of Fort Bragg and City of Point Arena.

TASKS:

Task 01: Project Administration (Responsible Party: Caltrans, MCOG)

Hold a project kick-off meeting with MCOG staff and Caltrans staff to discuss invoicing and quarterly reporting to Caltrans.

Deliverables: Project kick-off meeting with Caltrans - Meeting notes, quarterly invoices, and progress reports

Task 02: Consultant Procurement (Responsible Party: MCOG)

Prepare a Request for Proposals (RFP) and Scope of Work and distribute to qualified consulting firms to obtain competitive bids. Form a Consultant Selection Committee (CSC) to review proposals and recommend selection of a consultant. Prepare and execute contract with successful consultant. Hold kick-off meeting with successful consultant.

Deliverables: Request for Proposals; Consultant Selection Committee agenda and meeting notes; executed consultant contract (MCOG). Consultant kick-off meeting, agenda, and meeting notes (MCOG, Consultant)

Task 1: Project Meetings (Responsible Party: Consultant)

Hold project kick-off meeting (virtual or in-person) with MCOG, consultant, and local agency staff. MCOG shall prepare meeting agenda; Consultant shall prepare meeting notes. (MCOG, Consultant, Local Agencies)

Consultant shall establish a working group of interested stakeholders/safety partners to provide input into the development of local plans. Composition of stakeholder may include local agency staff as well as other interested stakeholders from the “4E’s” of highway safety (engineering, law enforcement, education, and emergency response communities). (MCOG, Consultant, Local Agencies)

Consultant shall meet with MCOG, local agency staff, Caltrans, and stakeholder group as needed throughout the project. Meetings may be virtual or in-person, as needed. Consultant shall propose frequency and schedule of stakeholder meetings and shall be responsible for all aspects of meetings, including preparation of agendas and meeting notes. (MCOG, Consultant, Local Agencies, Stakeholders)

Deliverables: Project kick-off meeting agenda (MCOG); kick-off meeting (MCOG, Local Agency Staff, Caltrans, Consultant); kick-meeting notes (Consultant). Stakeholder roster (Consultant). Stakeholder meeting agendas (Consultant), stakeholder meetings (MCOG, Local Agency Staff, Caltrans, Stakeholders, Consultant); stakeholder meeting notes (Consultant). Includes travel expense (Consultant)

Task 2: Public Participation and Community Outreach (Responsible Party: Consultant)

Community and stakeholder engagement is planned for this study through in-person and virtual meetings/workshops. Public workshops will be held early in the project to solicit community input on needed transportation safety projects, including equity considerations for all modes of transportation. Equitable stakeholder and public outreach will be conducted in all areas of the County to inform the project. Depending on

the various communities' needs, some stakeholder and general public workshops may be combined for efficiency. Consultant may propose a mix of in-person and virtual activities that provides flexibility and allows for a diverse range of outreach methods.

Consultant shall prepare a detailed Public Outreach Plan and outreach schedule (based on methods consistent with MCOG's adopted Public Participation Plan) with recommendations on how best to equitably engage diverse segments of community, for review and acceptance by MCOG.

Consultant shall implement the Public Outreach Plan, which will include providing information to the community and gathering community input through various means (surveys, community workshops, project website, etc.). Outreach materials will be made available in both English and Spanish for the limited English proficiency community.

Consultant shall prepare a summary report of public participation efforts and results.

Deliverables: Public Outreach Plan and schedule (Draft and Final) (Consultant, MCOG). Community meetings/workshops; PowerPoint Presentations; flyers; website announcements (Consultant, MCOG, Local Agency Staff, Community members), Public Participation Summary (Consultant, MCOG), Includes travel expense (Consultant)

Task 3: Identify & Address "Safe Streets and Roads for All" Grant Requirements (Responsible Party: Consultant)

Consultant shall review USDOT Safe Streets and Roads for All (SS4A) Implementation grant requirements to identify all action plan components required for Implementation grant applications. Consultant shall review the existing County and City LRSPs to determine what SS4A action plan components are needed to satisfy SS4A Implementation grant requirements. A checklist of missing or needed SS4A Implementation grant components for each LRSP shall be provided.

Deliverables: Checklist of missing/needed SS4A Implementation Grant Action Plan Components (Consultant)

Task 4: Data Collection & Analysis (Responsible Party: Consultant)

Consultant shall collect, review, analyze, and incorporate new information that may have become available since the 2022 LRSPs were developed. As needed, this may include:

- Collect & Review Data – Consultant shall collect and review data including Mendocino County Dept. of Transportation's annual Traffic Safety Review, MCOG's Regional Transportation Plan, Statewide Integrated Traffic Records System (SWITRS), local agency plans, and any other relevant data that may be available.
- Analyze Data & Make Recommendations – Consultant shall analyze accident and safety data that's become available since 2022 plans were developed; and shall include equity considerations, identify emphasis areas; identify, recommend and prioritize safety countermeasures (including a summary of costs, potential funding sources, timelines and goals). Consultant shall ensure that all recommended safety projects are consistent with relevant Federal and State project funding requirements, including the Highway Safety Improvement Program, and Safe Streets and Roads for All Program.

Deliverables: Technical Memorandum - Summary of Data Collected & Analyzed (Consultant)

Task 5: Draft Updated/Expanded Local Road Safety/Action Plans (Responsible Party: Consultant)

Consultant shall incorporate all data collected and analyzed into the individual draft Updated/ Expanded Local Road Safety/Action Plans. Consultant shall update/enhance existing County and City LRSPs (completed in 2022) to include all required SS4A action plan components. Consultant shall update and expand the existing LRSPs to include newly identified safety projects, including projects identified during stakeholder outreach.

The individual draft plans shall be made available for local agency, stakeholders, and public review and feedback.

Deliverables: Draft “Updated/Expanded Local Road Safety/Action Plans” for County of Mendocino, and cities of Ukiah, Point Arena, Willits, and Fort Bragg. An electronic copy of each Draft Plan shall be provided. (Consultant)

Task 6: Final Updated/Expanded Local Road Safety/Action Plans (Responsible Party: Consultant)

Consultant shall incorporate input from local agencies, stakeholders, and the public, as appropriate, and prepare final plans for each agency. The final plans must include a summary of next steps local agencies will take towards implementing the project.

Deliverables: Final “Updated/Expanded Local Road Safety/Action Plans” for County of Mendocino, and cities of Ukiah, Point Arena, Willits, and Fort Bragg. Three (3) print copies, plus an electronic copy, of each Final Plan shall be provided. (Consultant)

Task 7: Presentation of Updated/Expanded Final Local Road Safety/Action Plans (Responsible Party: Consultant)

Consultant shall make separate presentations of final plans to City Councils/Board of Supervisors, for adoption or acceptance by local agencies. Presentations may be in-person or virtual, as agreed to by local agency staff.

Deliverables: Separate Presentations of “Final Updated/Expanded Final Local Road Safety/Action Plans” to County Board of Supervisors, and City Councils of Ukiah, Point Arena, Willits, and Fort Bragg. (Consultant)

FUNDING AND AGENCY RESPONSIBILITIES

Responsible Agency	Approx. Person Days	Budget	Fiscal Year	Funding Source
MCOG Staff	13	\$10,000.00	2023/24	State RPA Grant
Consultant	90	\$90,000	2023/24	State RPA Grant
TOTAL:	103	\$100,000		State RPA Grant

ESTIMATED SCHEDULE

Tasks	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
01	X	X	X	X	X	X	X	X	X	X	X	X
02						X	X	X				
1									X	X		
2												X
3									X	X	X	
4												X
5 - 7	To be completed in FY 2024/25											



MENDOCINO COUNCIL OF GOVERNMENTS
STAFF REPORT

Agenda # 8
Consent Calendar
MCOG Meeting
11/6/2023

TITLE: Redwood Region RISE Participation

DATE PREPARED: 10/27/23

MEETING DATE: 11/6/23

SUBMITTED BY: Nephele Barrett, Executive Director

BACKGROUND: The Redwood Region RISE (Resilient Inclusive Sustainable Economy) is a four-county—Del Norte, Humboldt, Lake, Mendocino Counties and Tribal Lands—economic development effort focused on bringing good, sustainable jobs to the region, pursue sustainable economic development, and contribute to California’s goal of carbon neutrality through the California Jobs First (previously known as Community Economic Resilience Fund, CERF) initiative. The initiative is being coordinated by the Center for Rural Policy at Cal Poly Humboldt.

As part of this initiative, each of California's 13 regions will receive ~\$5M to create a High Road Transition Collaborative (HRTC) to lead an inclusive, diverse, and accountable regional planning process resulting in a regional strategy and recommended investments to grow sustainable industries, diversify regional economies, and increase access to high-quality jobs. The HRTC includes an approximately 50-member voting block that will vote on key decisions throughout the process. The Voting Member Block is meant to be balanced regionally and across sectors and include all partner categories and priority communities. The Voting Member Block will be informed and advised by Tribal Planning Tables, Local Planning Tables, Sector Planning Tables, an Equity Council and subject matter experts.

I’ve been invited to be a voting member of the HRTC. This is something I’ve been participating in already, but not as an official voting member. This commitment will involve monthly meetings over the span of about a year. I wouldn’t typically request Board approval to participate in something like this, however, being a voting member requires a written agreement (attached), so I am asking for Board approval before proceeding.

At the time of this staff report, there is a possibility that the County of Mendocino may be able to fill this position in the HRTC Voting Member Block rather than MCOG. If that’s the case, this agenda item will be pulled at the meeting.

Additional information on this Redwood Region RISE initiative can be found on their website:
<https://ccrp.humboldt.edu/redwood-rise>

ACTION REQUIRED: Authorize Executive Director to complete the Redwood Region RISE High Road Transition Collaborative Collective Partnership Agreement Letter and participate in the HRTC Voting Member Block.

ALTERNATIVES: Do not authorize participation in the HRTC Voting Member Block.

RECOMMENDATION: Authorize Executive Director to complete the Redwood Region RISE High Road Transition Collaborative Collective Partnership Agreement Letter and participate in the HRTC Voting Member Block.

Note: At the time of this staff report, there is a possibility that the County of Mendocino may be able to fill this position in the HRTC Voting Member Block rather than MCOG. If that's the case, this agenda item will be pulled at the meeting.



Redwood Region RISE

Community Economic Resilience Fund

High Road Transition Collaborative (HRTC)

Collective Partnership Agreement Letter

The Community Economic Resilience Fund (CERF) brings us together to build an equitable and sustainable economy across the rural Redwood Coast Region—the Redwood Region RISE (Resilient Inclusive Sustainable Economy). We seek to create opportunities for all communities across our Region to thrive by addressing historical inequities in our economy as we work towards a carbon-neutral future.

I have reviewed the Governance Structure for the High Road Transition Collaborative (HRTC) for the Redwood Region RISE. I understand that the governance and participation model may change as the process evolves and am committed to moving the process forward, and supporting the collective leadership model of the High Road Transition Collaborative.

This Letter outlines the various HRTC sub-committees, their commitments, and compensation included for participation. I agree to:

- Participate in and help expand collaborative partnerships across the region;
- Articulate regional concerns, priorities and solutions (current and new);
- Model and promote inclusive and equitable approaches to regional work;
- Refine project criteria based on regional priorities for the CERF Implementation Phase; and,
- Move projects forward for funding consideration.

This Partnership Agreement Letter is an agreement between all parties who sign it to uphold the core principles as we work together.

Core Principles Guiding Process	Core Principles Guiding Regional Results
Equitable Inclusion of Priority Partners	Equitable, Inclusive Economic Development
Respect for Diverse Perspectives	Collaborative Worker-Employer Industry Leadership
Cooperation and Collaboration	Broadly Accessible High-Quality Jobs
Transparency and Accountability	Economic Competitiveness and Resilience
Adherence to HRTC Decision Model	Carbon Neutrality and Climate Resilience

HRTC Sub-committee Commitments:

I have reviewed the time commitments below for each HRTC committee assignment and stipend amounts.

○ **Equity Council (Closed to new members once fully seated):**

- Up to four (4) hours per month
- To serve from August 1, 2023 through September 30, 2024
- To attend at least 80% of the meetings held (tentatively planned for 10 meetings)
- Stipends are available of \$100/meeting

○ **Local Planning Tables by County (Open to new members):**

- Time commitment to be determined by the local groups
- To serve from September 1, 2023 through September 30, 2024
- To attend at least 80% of the meetings held (tentatively planned for seven [7] meetings)
- Stipends are available of \$100/meeting

○ **Tribal Planning Table (Open to new members):**

- Up to four (4) hours per month
- To serve from September 1, 2023 through September 30, 2024
- To attend at least 80% of the meetings held (tentatively planned for seven [7] meetings)
- Stipends are available of \$100/meeting

○ **Sector Planning Tables:**

- Up to ten (10) hours per month
- To work for the duration of the grant through September 30, 2024
- To attend at least 80% of the meetings, whether held over Zoom and/or in person
- Participant stipends are available of \$100/meeting

- **Voting Member Block (Steering Committee)**
 - Monthly meetings, with possible additional preparation work (up to five hours per month)
 - To work for the duration of the grant through September 30, 2024
 - To attend at least 80% of the meetings, whether held over Zoom and/or in person
 - Stipends are available of \$100/meeting

- **I agree that:**
 - I will adhere to the core principles listed above.
 - When data or other informational materials are presented, I will read them and be prepared to discuss them with the group.
 - I will be an active participant in the meetings.
 - I will attend training(s) required by the Convening Team.

By signing this Partnership Agreement Letter, I agree to join the Redwood Region’s High Road Transition Collaborative: Redwood Region RISE (Resilient Inclusive Sustainable Economy)

Signed/Dated

Full Name of Individual, Affiliation (if applicable)

Email Address



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 10
Regular Calendar
MCOG Meeting
11/6/2023

STAFF REPORT

TITLE: 2024 Regional Transportation Improvement Program – Project Recommendations

SUBMITTED BY: James Sookne, Program Manager

DATE: 10/26/2023

BACKGROUND:

Each odd numbered year we consider the programming of projects that are to be included in the State Transportation Improvement Program (STIP) that goes into effect July 1 of the following year. We do this by developing our Regional Transportation Improvement Program (RTIP) which programs our Regional Improvement Program (RIP) shares of funding as identified by the California Transportation Commission (CTC) in the Fund Estimate (FE). The 2024 FE identified a target of \$11,731,000 available to the region in RIP funding, which includes our target for Planning, Programming & Monitoring (PPM) programming. After deducting the \$407,000 identified for PPM, \$11,324,000 is available for programming on new or existing projects. The FE also identified a maximum that may be proposed by MCOG of \$36,177,000. The maximum includes funding projects that extend beyond the current five year STIP period, through FY 30/31, the end of the next County Share Period. Any programming that exceeds our target is essentially an advance of funds that would be available in the 2026 STIP.

Applications for funding were due to MCOG on September 29. The RIP funds will be primarily available for programming in the last two years of the STIP cycle, FY 27/28 and 28/29. Below is a summary of applications received.

Agency	Project Title	Description	RIP Funding Request
Ukiah	Downtown Streetscape Improvement Project – Phase 3	Road diet with enhanced ADA/Pedestrian/Bicycle access and utility improvement on North State Street between Norton Street and Low Gap Road	\$6,718,575.56
County	North State Street Intersection and Interchange Improvements Phase I	Installation of a roundabout at the North State Street/Kuki Lane intersection and a roundabout at the North State Street/southbound 101 interchange, including the realignment of Lover’s Lane	\$13,900,000
County	2026 Road Rehabilitation on Comptche Ukiah Road	Asphalt overlays on roadway segments with sharp turns and steep grades, supplementing the 2026 Corrective/Preventative Maintenance on Comptche Ukiah Road	\$2,000,000
County	2024 Road Rehabilitation on Mountain View Road	Asphalt overlays on roadway segments with sharp turns and steep grades, supplementing the 2024 Corrective/Preventative Maintenance on Mountain View Road	\$2,000,000
County	North State Street Road Repairs	Repair of failing asphalt surfacing on North State Street. The previous asphalt overlay has failed, creating a very poor driving experience. Temporary measures have been taken to smooth the road, but they are not expected to last long. This project will pulverize 0.60	\$1,533,000

		miles of existing road and road bed to a depth of 4 inches and lay down 4 inches of new asphalt.	
County	North State Street Bridge Replacement over Ackerman Creek	Replacement of the existing bridge with a new, wider bridge and construction of new, wider roadway approaches.	\$602,300
Caltrans	Gualala Downtown Streetscape Enhancement Project	Construct 0.4 miles of non-motorized improvements along State Route 1 between Center Street and Ocean Drive in the town of Gualala	\$1,200,000
Total Requests			\$27,950,875.56

The Technical Advisory Committee (TAC) reviewed project applications at their meeting on October 25. TAC members were asked to score the applications prior to the meeting using the scoring criteria previously adopted by MCOG. Projects and scores were then reviewed at the meeting. The project scores were used to rank the projects and a funding recommendation was approved (not unanimously). The following summarized the TAC's initial project rankings and funding recommendation. This proposal funds the projects initially ranked first and second, skips third and fourth, then funds projects ranked fifth and sixth. This proposal would exceed the programming target by \$7,776,000.

TAC Recommendation

Project	Rank	Requested Funding	Recommended Funding	Cumulative Total Recommended
County – N. State Intersections	1	\$13,900,000	\$13,900,000	\$13,900,000
Gualala Downtown Streetscape	2	\$1,200,000	\$1,200,000	\$15,100,000
County – Ackerman Creek Bridge	3	\$602,300	\$0	\$15,100,000
Ukiah – Downtown Streetscape Ph 3	4	\$6,718,575.56	\$0	\$15,100,000
County – Mountain View Rd.	5	\$2,000,000	\$2,000,000	\$17,100,000
County – Comptche Ukiah Rd.	6	\$2,000,000	\$2,000,000	\$19,100,000
County – N. State Rd. Repairs	7	\$1,533,000	\$0	\$19,100,000

Following the TAC meeting, staff noticed some discrepancies in the two quantitative scoring criteria, leverage of funds and traffic volume/usage. After reviewing and recalculating all of the scores, the revised project ranking is as follows, with the previously third ranked project rising to first:

Corrected TAC Ranking Based on Scores

Project	Rank	Requested Funding
County – Ackerman Creek Bridge	1	\$602,300
County - N. State Intersection	2	\$13,900,000
Gualala Downtown Streetscape	3	\$1,200,000
Ukiah – Downtown Streetscape Ph 3	4	\$6,718,575.56
County – Mountain View Rd.	5	\$2,000,000
County – Comptche Ukiah Rd.	6	\$2,000,000
County – N. State Rd. Repairs	7	\$1,533,000

Based on these revised project rankings, as well as the TAC’s variance from the overall ranking, staff has developed two alternatives for the Board to consider. Alternative #1, shown below, funds the top three ranked projects. Alternative #1 presents less of an impact to future STIP funds, with a total funding amount that exceeds the target by \$4,378,300.

Alternative 1

Project	Rank	Requested Funding	Recommended Funding	Cumulative Total Recommended
County – Ackerman Creek Bridge	1	\$602,300	\$602,300	\$602,300
County - N. State Intersection	2	\$13,900,000	\$13,900,000	\$14,502,300
Gualala Downtown Streetscape	3	\$1,200,000	\$1,200,000	\$15,702,300
Ukiah – Downtown Streetscape Ph 3	4	\$6,718,575.56	\$0	\$15,702,300
County – Mountain View Rd.	5	\$2,000,000	\$0	\$15,702,300
County – Comptche Ukiah Rd.	6	\$2,000,000	\$0	\$15,702,300
County – N. State Rd. Repairs	7	\$1,533,000	\$0	\$15,702,300

Staff has also prepared Alternative #2, shown below, which in addition to funding projects ranked first through third, also funds one of the two roadway rehabilitation projects included in the TAC’s original recommendation. Interest in funding roadway rehabilitation projects has been expressed by the Board previously, and this option may be considered if the Board wishes to include a rehab project in this STIP funding cycle. This alternative exceeds the funding target by \$6,378,000, \$1,398,000 less than the TAC recommendation.

Alternative 2

Project	Rank	Requested Funding	Recommended Funding	Cumulative Total Recommended
County – Ackerman Creek Bridge	1	\$602,300	\$602,300	\$602,300
County - N. State Intersection	2	\$13,900,000	\$13,900,000	\$14,502,300
Gualala Downtown Streetscape	3	\$1,200,000	\$1,200,000	\$15,702,300
Ukiah – Downtown Streetscape Ph 3	4	\$6,718,575.56	\$0	\$15,702,300
County – Mountain View Rd.	5	\$2,000,000	\$2,000,000	\$17,702,300
County – Comptche Ukiah Rd.	6	\$2,000,000	\$0	\$17,702,300
County – N. State Rd. Repairs	7	\$1,533,000	\$0	\$17,702,300

Staff has begun to develop a draft RTIP, which will be completed based on Board direction at this meeting. The final RTIP will be presented to the Board at the December meeting.

ACTION REQUIRED: Discuss the project funding recommendation and alternatives and provide direction to staff for preparation of the 2024 Regional Transportation Improvement Program.

ALTERNATIVES: None identified.

RECOMMENDATION: Discuss the project funding recommendation and alternatives and provide direction to staff for preparation of the 2024 Regional Transportation Improvement Program. Staff recommends funding Alternative 1 or 2.



MENDOCINO COUNCIL OF GOVERNMENTS

STAFF REPORT

TITLE: SB 125 Funding – Project Selection for First Year Allocation Plan

DATE PREPARED: 10/27/23
MEETING DATE: 11/6/23

SUBMITTED BY: Nephele Barrett, Executive Director

BACKGROUND:

AB 102 (Chapter 38, Statutes of 2023) and SB 125 (Chapter 54, Statutes of 2023) amended the State’s Budget Act of 2023 to appropriate a total of \$5.1 billion to the Transit and Intercity Rail Capital Program (TIRCP) and the new Zero-Emission Transit Capital Program (ZETCP) over a four year period. The TIRCP program is typically a statewide competitive program, however, this appropriation, along with the ZETCP appropriation will be distributed by formulas based on both population and transit operator revenues to regional transportation planning agencies for programming and administration. The funds can be used for transit capital projects and operating expenses that prevent service cuts and/or increase ridership, subject to compliance with the program guidelines developed by CalSTA. MCOG will be receiving a total of \$11,063,615 over the four year period, with the bulk of the funds in the first two years. This funding includes \$110,636 for MCOG for administration of the program. Funding amounts in each year are shown below.

	Year 1 – 23/24	Year 2 – 24/25	Year 3 – 25/26	Year 4 – 26/27
TIRCP	\$4,848,229	\$4,859,713		
ZETCP	\$505,296	\$283,459	\$283,459	\$283,459
Total	\$5,353,525	\$5,143,172	\$283,459	\$283,459

As reported at the last MCOG Board meeting, RTPAs must develop and submit an initial allocation plan by December 31, 2023, in order to receive an allocation in FY 23/24. The initial allocation plan must address the use of all available transit funding, not only SB 125. The plan must include the following:

1. Explanation of what funding and service actions are being taken within the region that utilize resources other than SB 125 to address operational deficit, approaches the region is taking and plans to take before use of SB 125 funds to mitigate deficits,
2. Description and justification of strategy to use SB 125 funding to construct capital projects and fund operating expenses that lead to improved outcomes, mitigate service cuts, fare increases or layoffs relative to a 2022 service baseline to achieve short term financial sustainability.
3. Explanation of how funding is distributed among operators and projects. Required details are dependent on the types of projects being proposed.

Because MTA is the only public transit operator in the region, the process of determining how to use funding is somewhat simplified. MCOG and MTA staff met and discussed proposed priority projects for Year 1 funding. MTA has proposed to use year 1 funds for three projects: Ukiah area transit center (capital), zero emission vehicle purchase (capital), and implementation of a pilot project to provide service to Laytonville and Covelo (operations and capital). In addition, MCOG will allocate the full amount of administration funds from this first year for use over the life of the

program. A brief description of the proposed projects is included below and shown in the attachments (Section B.2).

Development of a new Ukiah Transit Center. This project has completed a feasibility study, resulting in selection of an available unimproved parcel. This centrally located multimodal center will connect all transportation services (MTA, LTA, Amtrak, Greyhound), cyclists, pedestrians, park and ride, etc. First priority is to secure purchase of the identified property.

Demonstration of innovative solutions to serve the remote communities of Laytonville and Covelo. This would be a three-year pilot project to meet long-standing unmet transportation needs, arising from MCOG's recent Feasibility Study of Mobility Solutions for Rural Communities of Inland Mendocino County. Both capital and operations would be funded. The first year would procure one or more appropriate, zero emission vehicles. The second and third years would initiate the services, including administration, marketing, and travel training for riders. It is important to note that this service proposed by MTA differs significantly from that proposed in the feasibility study. MTA's pilot will use a small, zero-emission transit vehicle to bring passengers from Laytonville and Covelo to destinations in Willits. Once in Willits, passengers can transfer to fixed route in Willits or to the route that will take them on to Ukiah. Once in Ukiah, they would again transfer to another local route. The service proposed in the feasibility study and supported by the community included a single vehicle that would take passengers from Laytonville and Covelo to their destination and back again, without the need for transfer. MTA's reasons for this are to enable use of a zero emission vehicle and to utilize the existing services. However, MCOG staff has concerns that this service may be less successful as a pilot project than the service previously vetted with the community.

Continuation of MTA's Zero Emissions Fleet Transition Plan. These capital investments would enable the agency to continue its plan on track with the California Air Resources Board's Innovative Clean Transit (ICT) regulation to meet a goal of 100 percent zero emissions by 2040.

MCOG staff has started a draft of the allocation plan, although there is still a significant amount of work remaining to be done on the plan, including project specific analysis and ridership data to be provided by MTA. A complete draft of the plan will be presented to the MCOG Board at the December meeting for approval. Due to the short timeframe allowed for plan development and approval, we are presenting this working draft and project listing at this time as an opportunity for Board discussion and comment on the project and funding proposals.

ACTION REQUIRED: Discuss the funding and projects proposed for inclusion in the SB 125 Initial Allocation package. Provide comments and/or direction for preparation of the full draft to be considered at the December meeting.

ALTERNATIVES: None identified.

RECOMMENDATION: Discuss the funding and projects proposed for inclusion in the SB 125 Initial Allocation package. Provide comments and/or direction for preparation of the full draft to be considered at the December meeting.

Mendocino Council of Governments

SB 125 FORMULA-BASED TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM & ZERO EMISSION TRANSIT CAPITAL PROGRAM

DRAFT Allocation Package

October 2023

A. Introduction

[Fill with brief preamble here. Cover letter is to confirm that the RTPA developed the plan in consultation and coordination with its transit operators.]

The Mendocino Council of Governments (MCOG) is the Regional Transportation Planning Agency for the Mendocino County region. Within the boundaries of MCOG’s jurisdiction, there is only one public transit operator, the Mendocino Transit Authority (MTA). Development of this allocation plan has benefited from recent planning efforts conducted cooperatively by both MCOG and MTA. MCOG has recently completed the study Mobility Solutions for Rural Communities of Inland Mendocino County, which led to the identification of the project proposed for operational funding in this allocation plan. The Ukiah Transit Center Feasibility Study, which analyzed locations for a new transit center/hub in the Ukiah area, is also nearing completion. Capital funding for the development of that project is included in this plan. The MTA is also currently undergoing an update to their Short Range Transit Development Plan, which guides its overall service needs in the near future. In addition to the collaboration between MCOG and MTA conducted through these planning efforts, the two agencies have held meetings and had ongoing communication specifically to discuss project prioritization for these funds. The funding has also been discussed in public meetings of the Boards of Directors of both agencies.

B. Narrative Explanation

- 1. Explanation of funding and service actions being taken within the region that utilize resources other than SB125 funding.** [This section addresses operational deficits and is not applicable to MCOG’s Allocation Plan. Note: MTA states its CC Rider service had an “operational deficit” due to lack of drivers, not lack of funds.]
- 2. Description and justification of the RTPA strategy to use SB 125 funding to construct capital projects and fund operating expenses that lead to improved outcomes in its jurisdiction.** [*“...how the region’s funding is proposed to be allocated to capital and operational expenses and provide a demonstration of how the plan will mitigate service cuts, fare increases, or layoffs relative to a 2022 service baseline to achieve short-term financial sustainability...In addition, provide a summary of how the plan will support ridership improvement strategies that focus on riders, such as coordinating schedules and ease of payment and improving cleanliness and safety, to improve the ridership experience...highlight any portion of the capital projects or any portion of operating funds that are specifically focused on supporting improvement in ridership.”*] MCOG’s strategy, in consultation with Mendocino Transit Authority (MTA), the one eligible operator in the region, addresses goals to increase ridership by improving the rider experience of public transit and by demonstrating

innovative solutions to meeting unmet transit needs. This strategy comprises three separate approaches:

- a) Development of a new Ukiah Transit Center. This project has completed a feasibility study, resulting in selection of an available unimproved parcel. This centrally located multimodal center will connect all transportation services (MTA, LTA, Amtrak, Greyhound), cyclists, pedestrians, park and ride, etc. First priority is to secure purchase of the identified property.
- b) Demonstration of innovative solutions to serve the remote communities of Laytonville and Covelo. This would be a three-year pilot project to meet long-standing unmet transportation needs, arising from MCOG’s recent Feasibility Study of Mobility Solutions for Rural Communities of Inland Mendocino County. Both capital and operations would be funded. The first year would procure one or more appropriate, zero emission vehicles. The second and third years would initiate the services, including administration, marketing, and travel training for riders.
- c) Continuation of MTA’s Zero Emissions Fleet Transition Plan. These capital investments would enable the agency to continue its plan on track with the California Air Resources Board’s Innovative Clean Transit (ICT) regulation to meet a goal of 100 percent zero emissions by 2040.

3. Detailed breakdown and justification for how the funding is proposed to be distributed between transit operators and among projects, consistent with the legislative intent described in SB 125. [This section shall include a narrative (and appropriate data and tables) describing the justification for the funding distribution to each specific operator and project that is requested. If requesting spending for transit operations, this section shall address the following items identified in the legislative intent language in SB 125...refer to Guidelines... If requesting funding for both capital projects and transit operations, the justification for the capital project shall include discussion of the high-priority nature of the capital project and the significance of its completion to the region.]

The Mendocino County region has only one public transit operator, the Mendocino Transit Authority, therefore, this section focuses on projects rather than distribution among operators. MCOG is proposing to fund both capital and operations with the available funds, as shown below. The region does not have any existing TIRCP funded projects.

Project	TIRCP	ZETCP
Administration – MCOG	\$110,636	
Ukiah Transit Center Development	\$2,000,000	
Zero Emission Vehicles	\$2,237,593	\$505,296
Laytonville & Covelo Service	\$500,000	

Development of a new Ukiah Transit Center. This project has long been a need in the Ukiah area. Ukiah is the county seat and population center of Mendocino County. It is located on the US 101 corridor, which provides a north/south connection to the rest of the State and beyond. Amtrak, Greyhound and Lake Transit Authority all provide service to the Ukiah area. MTA does not currently have any type of transit hub or transit center in the Ukiah area that allows for a consolidated connection point for these services, or connection with other modes. By providing a central location

for these connections, as well as other amenities to support zero emission and active transportation (charging, bike storage, etc.), MTA will be able to **increase ridership and improve the overall ridership experience**. It is anticipated that to fully fund the project, MTA will apply for TIRCP competitive funds as well. This has been identified as a priority for MTA and MCOG and is included in the 2022 Regional Transportation Plan. Using these AB 125 funds to initiate project development will prepare MTA for a future TIRCP competitive grant to fully fund construction of this priority project.

Demonstration of innovative solutions to serve the remote communities of Laytonville and Covelo. MCOG conducts an annual unmet transit needs assessment. Nearly every year, the need for some type of lifeline service to serve the remote communities of Laytonville and Covelo in the north part of the county is identified. These communities lack many services (shopping, education, medical), and residents must travel an hour or more by car to reach critical services and destinations. Unfortunately, these communities are also low-income, underserved communities. Many residents lack a household vehicle, or lack a reliable vehicle for traveling these longer distances. MCOG conducted a needs assessment and feasibility study for mobility solutions to these communities. The project proposed to be funded by MTA with TIRCP funding is a hybrid of the recommendations of that study that will provide a connection from those communities to MTA's existing fixed route service in the larger communities. **The project will increase ridership by providing service to a currently unserved community. It will reduce greenhouse gas emissions by converting single occupancy vehicle trips to shared transit vehicle trips.**

Continuation of MTA's Zero Emissions Fleet Transition Plan. This project will **reduce greenhouse gas emissions** by continuing and accelerating the replacement of MTA's existing fossil fuel powered fleet with zero emission vehicles.

C. Detailed Project Description

[This covers all projects that are recommended by the RTPA for SB 125 funding. It does not need to fully utilize all available funds, as this document may be updated on a rolling basis throughout the period covered by SB125 funding as part of an Updated Allocation Package submission. However, for timely distribution of FY23-24 funds, this portion of the Allocation Package must be submitted by December 31, 2023...]

1. TIRCP Capital

- a) Existing TIRCP project. [refer to Guidelines]
- b) New TIRCP-eligible project/s. [Each capital project to include a) summary/fact sheet, b) detailed project schedule, c) project location with maps, d) GHG reducing features, e) expected ridership benefits, and f) DAC/LIC benefits—refer to Guidelines]
- c) Project development activities for new project. [How their project or program of projects will be eligible to apply for TIRCP construction funding in the future—refer to Guidelines]

2. ZETCP Capital

- a) Summary or fact sheet. [refer to Guidelines]
- b) Detailed project schedule.
- c) Project location.
- d) GHG reducing features.
- e) CARB job co-benefit modeling tool.
- f) DAC/LIC benefits.

3. Transit Operations Funding

- a) Name of Transit Operator.
- b) 2022-23 Ridership for the Operator and Operator's Percent of Region's Total Ridership.
- c) Amount of Funding Requested, by source (TIRCP or ZETCP) and Budget Year.
- d) List of Specific Activities Funded by the Request. [refer to Guidelines]
- e) Benefits to transit dependent riders of activities funded by the request.

D. Summary Excel table of proposed TIRCP and ZETCP uses by fiscal year of availability

E. Regionally Representative Transit Operator Data



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda # 12
Regular Calendar
MCOG Meeting
11/6/2023

STAFF REPORT

TITLE: Carbon Reduction Program (CRP)

SUBMITTED BY: James Sookne, Program Manager

DATE: 10/26/2023

BACKGROUND:

The Carbon Reduction Program (CRP) is a federal funding source provided by the Federal Highway Administration (FHWA) available for award by the RTPA. The purpose of the CRP is to reduce transportation emissions through the development of the State carbon reduction strategies and by funding projects designed to reduce transportation emissions.

Prior to programming any funds, MCOG must develop a Project Selection Strategy that will be used as the basis for all CRP project selections. This strategy should reflect the Three Pillars of the State's Carbon Reduction Strategy (CRS) plan, which are: rail and transit, active transportation, and zero-emission infrastructure.

The Mendocino County region has \$161,211 for the Cycle 1 (FFY 2022) apportionment and \$164,435 for the Cycle 2 (FFY2023) apportionment, totaling \$325,646. Cycle 1 funds must be obligated by September 30, 2025, and expended by September 30, 2030. The obligation and expenditure deadlines for Cycle 2 funds are one year later than those of Cycle 1. CRP funds can be combined with other eligible USDOT funds that support the reduction of transportation emissions.

Staff developed a draft CRP Policy and Call for Projects that were presented to the TAC for review and discussion at the September meeting. Based on input received at that meeting, staff developed final drafts that were brought to the TAC for review at the October meeting. The TAC made a recommendation that the MCOG Board approve the final drafts of the CRP Policy and Call for Projects, which have been attached for reference.

Assuming Board approval, staff expects to announce a Call for Projects in early 2024.

ACTION REQUIRED: Approve the Carbon Reduction Program Policy and Call for Projects.

ALTERNATIVES:

Provide further input and approve the CRP Policy and Call for Projects at a future meeting.

RECOMMENDATION:

Approve the Carbon Reduction Program Policy and Call for Projects and direct staff to issue a call for projects in early 2024.

Enclosures:

Carbon Reduction Program Policy

Carbon Reduction Program Call for Projects



MENDOCINO COUNCIL OF GOVERNMENTS CARBON REDUCTION PROGRAM (CRP) POLICY

PROGRAM OVERVIEW

- A. The Infrastructure Investment and Jobs Act (IIJA) (Bipartisan Infrastructure Law) provides \$6.4 billion dollars to states, Metropolitan Planning Organizations (MPOs), and non-MPO Regional Transportation Planning Agencies (RTPAs) like the Mendocino Council of Governments (MCOG) for the Carbon Reduction Program (CRP). The purpose of the CRP is to reduce transportation carbon dioxide (CO₂) emissions, from on-road sources. CRP funds are available for five years (2022-2026) and provide opportunities to support local priorities that decrease CO₂ emissions in the transportation sector and support regions towards net zero emissions by 2050.
- B. The allocations are split, with 65% as Local CRP and 35% as State CRP. Local CRP is allocated by population based on the 2020 US Census Urbanized Areas (UZA). Local CRP funds are allocated to MPOs or RTPAs and must be made available for use within the entire boundary. For MCOG, this means the entire Mendocino County region. The CRP funds cannot be further suballocated within the MCOG boundary. Instead, MCOG must use a competitive, performance-driven process to select and program projects for CRP funds.

ELIGIBLE APPLICANTS

- A. Eligible applicants include MCOG, cities, counties, tribal governments, transit agencies, and non-profit organizations within the Mendocino County region. For-profit organizations are not eligible. All other entities must partner with a city, county, or transit agency to apply for and/or administer a federal aid transportation project.
- B. Since this is a reimbursement program, recipients must have the capacity to cover project costs at the outset of project or program implementation. Eligible expenses will be reimbursed once the applicant has submitted a reimbursement request and supporting documentation.

PROJECT ELIGIBILITY

- A. CRP funds cover many different types of activities that address carbon emission reductions. A full list of eligible activities is available in the FHWA program guidance: https://www.fhwa.dot.gov/environment/sustainability/energy/policy/crp_guidance.pdf.
- B. The utilization of CRP funds necessitates their allocation to projects from the federally-eligible list, strategically supporting three crucial pillars: bicycle and pedestrian infrastructure, rail and

transit initiatives, and the development of zero-emission vehicles and related infrastructure. Eligible applicants must indicate on their project nomination forms how the proposed project meets one or more of the above “pillar” categories.

- C. It is required that an 11.47% percent local match, consisting of non-federal funds, be provided.
- D. The funds can be flexed to FTA upon approval by Caltrans and FHWA. If funds are flexed to FTA, FTA local match rules apply.

FUNDING PRIORITIES

A. Priority – I

- A public transportation project eligible under 23 U.S.C. 142; (this includes eligible capital projects for the construction of a bus rapid transit corridor or dedicated bus lanes as provided for in BIL Section 11130 (23 U.S.C. 142(a)(3)).
- A transportation alternative (as defined under the Moving Ahead for Progress under the 21st Century Act [23 U.S.C. 101(a)(29), as in effect on July 5, 2012]), including, but not limited to, the construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation.
- Development of a carbon reduction strategy developed by a State per requirements in 23 U.S.C. 175(d).
- A project or strategy designed to support congestion pricing, shifting transportation demand to nonpeak hours or other transportation modes, increasing vehicle occupancy rates, or otherwise reducing demand for roads, including electronic toll collection, and travel demand management strategies and programs.
- Efforts to reduce the environmental and community impacts of freight movement.
- Sustainable pavements and construction materials. Sustainable pavements technologies that reduce embodied carbon during the manufacture and/or construction of highway projects could be eligible for CRP if a lifecycle assessment (LCA) demonstrates substantial reductions in CO2 compared to the implementing Agency’s typical pavement-related practices.
- Climate Uses of Highway Right-of-Way Projects including alternative uses of highway right-of-way (ROW) that reduce transportation emissions are also eligible. For example, renewable energy generation facilities, such as solar arrays and wind turbines, can reduce transportation emissions.
- Mode Shift Projects that maximize the existing right-of-way for accommodation of non-motorized modes and transit options that increase safety, equity, accessibility, and connectivity may be eligible.
- Projects that separate motor vehicles from pedestrians and bicyclists

B. Priority – II

- A project described in 23 U.S.C. 149(b)(4) to establish or operate a traffic monitoring, management, and control facility or program, including advanced truck stop electrification systems.
- A project described in 23 U.S.C. 503(c)(4)(E) for advanced transportation and congestion management technologies.
- Deployment of infrastructure-based intelligent transportation systems capital improvements and the installation of vehicle-to-infrastructure communications equipment.
- A project to replace street lighting and traffic control devices with energy-efficient alternatives.
- A project that supports deployment of alternative fuel vehicles, including acquisition, installation, or operation of publicly accessible electric vehicle charging infrastructure or hydrogen, vehicle fueling infrastructure, and purchase or lease of zero-emission construction equipment and vehicles, including the acquisition, construction, or leasing of required supporting facilities.
- A project described in 23 U.S.C. 149(b)(8) for a diesel engine retrofit.
- Certain types of projects to improve traffic flow that are eligible under the CMAQ program, and that do not involve construction of new capacity; [§ 11403; 23 U.S.C. 149(b)(5); and 175(c)(1)(L)].
- A project that reduces transportation emissions at port facilities, including through the advancement of port electrification.
- Climate Uses of Highway Right-of-Way Projects including alternative uses of highway right-of-way (ROW) that reduce transportation emissions are also eligible. For example, biologic carbon sequestration practices along highway ROW to capture and store CO₂ may demonstrate potential for substantial long-term transportation emissions reductions. State DOTs Leveraging Alternative Uses of the Highway Right-of-Way Guidance provides information on these practices.
- Projects that match vehicle speeds to the built environment, increase visibility (e.g., lighting), and advance implementation of a Safe System approach and improve safety for vulnerable road users may also be eligible.
- Micromobility and electric bike projects, including charging infrastructure, may also be eligible.

MCOG AND PARTNER ROLES

- A. FHWA and Caltrans guidelines identify the roles and responsibilities of state, regional, and local agencies. The following is a summary of those roles:
 - a. The **FHWA** is responsible for final review and approval.
 - b. **Caltrans HQ Division of Local Assistance** is responsible for performing eligibility review of projects selected by MCOG.
 - c. **District 1** is responsible for reviewing projects, inputting the project information into the Funding Allocation and Delivery System (FADS), and submitting the project details to the Headquarters Implementation division of Caltrans.

- d. **MCOG** is responsible for developing a program for managing CRP funds, conducting a call for projects, selecting projects for funding, programming projects for funding, and tracking progress on project funding. MCOG may also serve as an eligible applicant.
- e. **Eligible applicants** identify eligible projects and compete for CRP funds, provide MCOG and Caltrans necessary information for the programming of funds on selected projects, implement and complete projects, and submit annual (or more frequent) reporting for their projects.

CALL FOR PROJECTS AND PROJECT SELECTION

- A. MCOG announces a call for projects via email and MCOG's website and provides guidance and technical support to applicants.
- B. All projects undergo thorough evaluation to ensure alignment with project eligibility criteria and funding priorities, thereby ensuring consistency and strategic allocation of resources.
- C. Following the application deadline, applications will be selected through a competitive process.

Project Funding, Programming, and Obligation

- A. The Obligation Deadline (E76) for the year 2022 is September 30, 2025, while for 2023 it is September 30, 2026. The deadlines for the years 2024 to 2026 will be determined based on updates from Caltrans at this website: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program>. It is important to note that the deadline to obligate (E76) is three Federal Fiscal Years after the FFY the funds were apportioned.
- B. The Expenditure Deadline for the years 2022 and 2023 is September 30, 2030, and September 30, 2031, respectively. The Expenditure Deadline for the years 2024 to 2026 will be determined based on updates from Caltrans at this website: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program>.
- C. To effectively manage project funds MCOG will:
 - Review all projects to ensure compliance with Build America Buy America (BABA) requirements, if applicable.
 - Conduct quarterly monitoring project process to identify potential issues or delays that could impede timely completion.
 - Seek the board's approval for reprogramming funds towards the new project(s) if needed.
 - Once approved, initiate the necessary steps to obligate the funds for the selected project(s) and coordinate with relevant stakeholders for smooth execution.
 - Continuously monitor the progress of the new project(s) to ensure timely implementation, promptly addressing any issues or delays and taking corrective actions as necessary.



MENDOCINO COUNCIL OF GOVERNMENTS CARBON REDUCTION PROGRAM (CRP) CALL FOR PROJECTS

I. OVERVIEW

The Carbon Reduction Program (CRP) was created under the federal Infrastructure Investment and Jobs Act of 2021 (IIJA) and aims to reduce transportation carbon dioxide (CO₂) emissions from on-road sources. Approximately \$6.4 billion dollars will be allocated by formula to state departments of transportation, metropolitan planning organizations, and regional transportation planning agencies between 2022 through 2026. As the designated regional transportation planning agency (RTPA) for the Mendocino County region, MCOG is required to administer the Local CRP funds for Mendocino County through a competitive process. Further information regarding the CRP program for California is available online here: <https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program>.

On XX, 2023, the MCOG Board of Directors approved and adopted a policy for the administration and management of CRP funds for the Mendocino County Region (see attachment A). Eligible applicants should refer to those policies as they prepare their applications.

II. AVAILABLE FUNDING, MATCH REQUIREMENTS, AND EXPENDITURE DEADLINES

MCOG received CRP funding totaling \$325,646 for federal fiscal years (FFY) 2022 and 2023. This call for projects makes both years of funding available for eligible applicants. A local match of 11.47% in non-federal funds is required. Additionally, each year of funds has different expenditure requirements. Please review the table below for funding details:

Carbon Reduction Funds and Expenditures Deadlines

Federal Fiscal Year	2022	2023	2024-2026
Regional Allocation	\$161,211	\$164,435	TBD
Obligation (E76) Deadline*	09/30/2025	9/30/2026	TBD
Expenditure Deadline*	9/30/2030	9/30/2031	TBD

*<https://dot.ca.gov/programs/local-assistance/fed-and-state-programs/carbon-reduction-program>

Applicants must indicate which year(s) of CRP funds they are requesting in their application.

If an applicant is eligible to receive Federal Transit Administration (FTA) funds, they may request to have the CRP funds flexed to FTA. However, this is subject to approval by Caltrans and FHWA, and would make FTA local match rules apply.

As CRP is a reimbursement program, recipients must have the capacity to cover project costs initially and submit reimbursement requests along with supporting documentation to receive the eligible expenses.

III. FUNDING PARAMETERS

Eligible applicants for CRP funds can apply for projects that cover eligible activities listed in FHWA program guidance, including bicycle and pedestrian infrastructure, transit initiatives, and zero-emission vehicles and related infrastructure, as outlined by Caltrans. Eligible applicants for CRP funds include:

- Cities
- Counties
- Tribal governments
- Transit agencies
- Regional transportation planning agencies
- Non-profit organizations within the region

IV. APPROACH AND SCHEDULE

Consistent with MCOG’s CRP policy, the following schedule has been developed to guide the application process:

Call for projects	TBD
Applications due	TBD
Application scoring and eligibility review	TBD
MCOG Board of Directors approval	TBD
FHWA/Caltrans Eligibility review and FSTIP amendment	Up to two weeks after the board recommendation (estimated)

V. APPLICATION REQUIREMENTS

Eligible entities must submit the following documents as part of their application request:

1. Project details worksheet (see attachment B)
2. A map of the project location.
3. Project alignment confirmation (see attachment C)
4. Preliminary project estimate
5. Additional project support documents, such as excerpts prior plans or studies may also be attached.

MCOG invites project ideas to be submitted by XX, 2023. Please submit all required files via email to:

Attn: James Sookne
 Program Manager
 Mendocino Council of Governments
 525 S. Main St., Ste. B
 Ukiah, CA 95482
jsookne@dbcteam.net

VI. EVALUATIONS

Due to the limited funding available, in the event partner agency requests exceed available funding the project requests will be evaluated by a review panel and scores will be determined by consensus, based on the following initial evaluation criteria:

Initial Evaluation Criteria	Points
How well the project supports the State's priorities and one (or more) of the three pillars of the State's CRS plan: <ul style="list-style-type: none">• Bicycle and pedestrian infrastructure• Rail and transit initiatives• Zero-emission vehicles and related infrastructure	10
Project Readiness	10
Region-wide benefits	10
Maximum Available Points	30

VII. CONTACT INFORMATION

Mendocino Council of Governments
James Sookne, Program Manager
Phone: 707-234-3434
Email: jsookne@dbcteam.net

VIII. ATTACHMENTS

A: MCOG CRP Policy
B: Project Details Work
C: Project Alignment Confirmation Form

CT Milestone Report - Mendocino County - October 10, 2023

Past Due		Due in 3 Months			Complete																
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0100000154	01-40110	SHOPP	EVERETT, KATIE M	MEN	001	43.3/44.2	Albion River Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 3.0 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF ALBION RIVER	REPLACE BRIDGE	\$116,018,000	\$4,416,000	\$35,356,363	\$155,790,363	PAED	04/12/2012	12/31/2024	08/05/2026	08/20/2026	02/02/2027	10/10/2031
01	0100000155	01-40140	SHOPP	EVERETT, KATIE M	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	REPLACE BRIDGE	\$58,465,000	\$0	\$26,166,369	\$84,631,369	PAED	04/12/2012	07/15/2027	09/11/2028	10/12/2029	03/19/2030	10/13/2034
01	0100000672	01-43480	SHOPP	GOPANA, KIRAN K	MEN	001	61.99/62.26	Pudding Creek Bridge	IN MENDOCINO COUNTY IN FORT BRAGG FROM ELM STREET TO PUDDING CREEK RD-421	WIDEN BRIDGE AND UPGRADE BRIDGE RAIL	\$9,338,000	\$67,000	\$2,081,862	\$11,486,862	CONST	04/12/2012	10/15/2020	06/30/2021	12/03/2021	11/16/2022	12/31/2024
01	0100020136	01-45120	SHOPP MINOR B	COONROD, CAREN E	MEN	001	62/89	Develop Disposal Site	IN MENDOCINO COUNTY NEAR FORT BRAGG BETWEEN PUDDING CREEK BRIDGE AND ROCKPORT (KP 99.8/143.2)		\$0	\$0	\$0	\$0	PAED		01/01/2026	06/15/2026	08/01/2026	01/01/2027	12/01/2028
01	0112000110	01-0B220	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Fort Bragg ADA	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$5,430,000	\$193,000	\$2,155,299	\$7,778,299	PSE	07/01/2018	03/18/2020	05/26/2021	01/25/2024	07/02/2024	12/01/2026
01	0112000285	01-0C450	SHOPP	BUCK, JENNIFER L	MEN	101	58.9/82.5	Moss Cove, Irvine Lodge & Empire Camp SRRA's	IN MENDOCINO COUNTY NEAR LAYTONVILLE AT MOSS COVE SAFETY ROADSIDE REST AREA (SRRA); ALSO AT IRVINE LODGE SRRA AND EMPIRE CAMP SRRA	REHAB SAFETY ROADSIDE REST AREA	\$12,301,000	\$4,000	\$302,040	\$12,607,040	CONST	03/16/2016	06/05/2018	05/29/2020	06/22/2020	01/14/2021	12/01/2024
01	0112000300	01-0C550	SHOPP	GOPANA, KIRAN K	MEN	001	41.8/42.3	Navarro Ridge Safety Project	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE SOUTH OF NAVARRO RIDGE ROAD	INSTALL MBGR	\$4,038,000	\$388,000	\$91,410	\$4,517,410	CONST	07/01/2016	03/14/2019	03/29/2023	05/08/2023	11/30/2023	10/15/2024
01	0113000024	01-0C670	OTHER STATE FUNDS	KING, ROBERT W	MEN	001	62.2/69.7	PCBR Improvements	IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM PUDDING CREEK BRIDGE TO TEN MILE RIVER BRIDGE	STIP Shoulder Widening Feasibility Study	\$12,340,000	\$0	\$2,655,626	\$14,995,626	PID	01/01/2024	09/01/2026	05/01/2026	02/21/2025	11/15/2026	12/01/2026
01	0113000032	01-0C720	STIP	EVERETT, KATIE M	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY AT GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$5,726,000	\$658,000	\$4,158,324	\$10,542,324	PAED	08/01/2016	10/16/2023	09/16/2025	10/01/2025	03/17/2026	12/01/2027
01	0113000106	01-48400	SHOPP	BRADY, MARIE A	MEN	101	63.96/R104.5	Reconstruct Drainage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	IMPROVE AND REPLACE CULVERTS	\$4,770,000	\$161,000	\$1,263,975	\$6,194,975	CONST	10/21/2020	10/15/2021	06/16/2022	10/14/2022	04/20/2023	09/02/2024
01	0113000123	01-0E090	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Calpella 2 Bridge Replacements	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.4 MILE EAST OF COUNTY ROAD 144	REPLACE TWO BRIDGES	\$28,701,000	\$1,121,000	\$4,436,690	\$34,258,690	CONST	03/16/2016	05/28/2020	07/08/2021	07/08/2021	06/09/2022	11/03/2025
01	0113000125	01-0E110	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.4/31.4	Elk Creek Bridge Replacement	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	BRIDGE REHAB	\$11,507,000	\$2,049,000	\$57,955	\$13,613,955	CONST	03/16/2016	12/24/2021	08/10/2022	01/27/2023	11/22/2023	12/01/2025
01	0114000035	01-0B530	SHOPP	KING, ROBERT W	MEN	162	11.5/11.8	Rodeo Creek Slide II	IN MENDOCINO NEAR DOS RIOS FROM 1.4 TO 1.7 MILES EAST OF RODEO CREEK BR #10-237	STABILIZE ROADWAY	\$21,737,000	\$278,000	\$2,468,582	\$24,483,582	CONST	10/01/2013	02/21/2020	05/17/2021	06/01/2021	11/30/2021	12/31/2025
01	0114000054	01-45140	SHOPP MINOR B	COONROD, CAREN E	MEN	101	0/106.8	Develop Disposal Site	IN MENDOCINO COUNTY FROM 0.3 MI SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD #10-273 TO 0.1 MI NORTH OF RIVER DALE MOTEL 310E	DEVELOP DISPOSAL SITE	\$75,000	\$93,000	\$0	\$168,000	PSE		02/05/2020	06/15/2026	08/01/2026	01/01/2027	12/01/2028
01	0115000048	01-0E940	SHOPP	GOPANA, KIRAN K	MEN	001	42.3/42.5	Navarro Drainage	IN MENDOCINO COUNTY NEAR ALBION AT NAVARRO RIDGE ROAD	RECONSTRUCT DRAINAGE	\$1,650,000	\$63,000	\$94,775	\$1,807,775	CONST	03/16/2016	03/18/2019	03/29/2023	05/08/2023	11/15/2023	10/15/2024
01	0116000015	01-0F510	SHOPP	BRADY, MARIE A	MEN	101	R106.2/T106.8	South Fork Eel River Bridge Seismic	IN MENDOCINO AND HUMBOLDT COUNTIES NEAR COOKS VALLEY FROM 0.4 MILE SOUTH OF SOUTH FORK EEL RIVER BRIDGE TO 0.1 MILE NORTH OF ROUTE 271	BRIDGE SEISMIC RETROFIT	\$4,622,000	\$3,000	\$1,027,863	\$5,652,863	CONST	07/01/2018	12/24/2020	12/15/2021	03/28/2022	10/14/2022	02/01/2024
01	0116000041	01-0F650	SHOPP	MATTEOLI, JAIME C	MEN	001	4.64/58.78	MEN-1 Fish Passage	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM APPROXIMATELY 6 MILES SOUTH OF FORT BRAGG TO SOUTHERN FORT BRAGG	FISH PASSAGE REMEDIATION	\$11,393,000	\$0	\$6,246,198	\$17,639,198	PAED	12/06/2023	03/05/2025	06/04/2026	06/15/2026	10/01/2026	12/01/2028
01	0116000047	01-0F710	SHOPP	EVERETT, KATIE M	MEN	001	6.4/9.5	Gualala Shoulders	IN MENDOCINO COUNTY NEAR GUALALA FROM 0.3 MILE NORTH OF HAVENS NECK DRIVE TO GYPSY FLAT ROAD AND FROM 0.5 TO 0.25 MILE SOUTH OF IVERSEN ROAD	Widen Shoulders	\$2,755,000	\$2,218,000	\$2,937,300	\$7,910,300	PSE	06/28/2017	10/22/2021	03/01/2024	03/25/2024	09/16/2024	12/01/2025
01	0116000111	01-0F970	SAFE ROUTES	BUCK, JENNIFER L	MEN	162	29.18/30.27	SR-162 Multi-Purpose Trail PHASE I	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO BIGGAR LANE	CONSTRUCT MULTI-USE TRAIL - PHASE 1	\$0	\$0	\$913,448	\$913,448	CONST	12/10/2014	02/01/2018	01/20/2022	01/20/2022	04/19/2023	01/01/2024
01	0116000112	01-0F980	SAFE ROUTES	BUCK, JENNIFER L	MEN	162	30.27/30.67	SR-162 Multi-use Trail Phase 2	IN MENDOCINO COUNTY IN COVELO FROM BIGGAR LANE TO HURT ROAD	CONSTRUCT MULTI-USE TRAIL PHASE 2	\$0	\$0	\$67,099	\$67,099	CONST	04/08/2016	02/01/2018	01/20/2022	01/24/2023	04/19/2023	01/01/2024
01	0116000120	01-0G060	SHOPP	FINCK, BRIAN T	MEN	001	71.3/71.3	Abalobadiah Creek Safety	IN MENDOCINO COUNTY NEAR FORT BRAGG AT ABALOBADIAH CREEK	Improve sight distance and place additional curve warning signs	\$429,000	\$35,000	\$872,310	\$1,336,310	CONST	08/16/2017	02/18/2022	02/10/2023	05/01/2023	07/27/2023	12/01/2024
01	0117000026	01-0G600	SHOPP	EVERETT, KATIE M	MEN	001	65.13/65.49	MEN-1 Widen Shoulders	IN MENDOCINO COUNTY IN CLEONE FROM 0.1 MILE NORTH OF MILL CREEK DRIVE TO 0.3 MILE NORTH OF WARD AVENUE	WIDEN SHOULDERS	\$2,167,000	\$288,000	\$1,166,279	\$3,621,279	CONST	10/18/2018	12/30/2020	12/21/2021	03/11/2022	05/22/2023	01/15/2024
01	0117000115	01-0H140	SHOPP	BRADY, MARIE A	MEN	101	9.9/11.2	Hopland ADA	IN MENDOCINO COUNTY AT HOPLAND FROM 0.1 MILE NORTH OF FELIZ CREEK BRIDGE TO 0.2 MILE NORTH OF FIRST STREET	ADA SIDEWALKS	\$13,637,000	\$804,000	\$4,620,676	\$19,061,676	PSE	06/24/2020	06/20/2022	05/15/2025	06/02/2025	12/02/2025	12/30/2027

Past Due		Due in 3 Months			Complete		CT Milestone Report - Mendocino County - October 10, 2023														
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0117000116	01-0H150	SHOPP	EVERETT, KATIE M	MEN	162	R0/25.7	COVELO PAVEMENT	IN MENDOCINO COUNTY NEAR LONGVALE FROM ROUTE 101 TO 1.1 MILES SOUTH OF POONKINNEY ROAD NEAR COVELO	REHABILITATE PAVEMENT	\$40,830,000	\$92,000	\$5,652,239	\$46,574,239	PSE	06/24/2020	06/10/2022	09/26/2023	10/10/2023	04/15/2024	12/01/2025
01	0117000117	01-0H160	SHOPP	EVERETT, KATIE M	MEN	101	R33.73/R43.2	Ridgewood Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 1.1 MILES NORTH OF WEST ROAD OVERCROSSING TO 0.6 MILE SOUTH OF HAEHL CREEK BRIDGE 10-129	REHABILITATE PAVEMENT	\$31,132,000	\$1,000	\$3,816,453	\$34,949,453	CONST	06/24/2020	09/24/2021	09/23/2022	11/15/2022	06/08/2023	12/01/2025
01	0117000119	01-0H170	SHOPP	BRADY, MARIE A	MEN	101	48.96/55.06	OILWELL Class 1 Pavement	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.6 MILE NORTH OF UPP CREEK BRIDGE #10-174 TO 2.6 MILES NORTH OF RYAN CREEK ROAD LT-310C (NO)	REHABILITATE PAVEMENT	\$10,321,000	\$16,000	\$2,542,076	\$12,879,076	CONST	06/24/2020	10/28/2021	07/31/2023	09/18/2023	04/15/2024	07/15/2025
01	0117000133	01-43484	SHOPP	GOPANA, KIRAN K	MEN	001	51.3/52.1	Jack Peters Cr Bridge	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	REHAB BRIDGE	\$12,031,000	\$287,000	\$3,211,627	\$15,529,627	CONST	07/01/2020	02/25/2022	01/11/2023	06/26/2023	12/11/2023	10/15/2025
01	0117000223	01-0A131	SHOPP	EVERETT, KATIE M	MEN	162	8/8.4	Eel River Bridge Replacement	IN MENDOCINO COUNTY NEAR LONGVALE FROM 8.0 MILES TO 8.4 MILES EAST OF ROUTE 101 AT EEL RIVER BRIDGE	BRIDGE REPLACEMENT	\$16,920,000	\$560,000	\$4,653,714	\$22,133,714	CONST	07/01/2018	12/15/2020	08/19/2022	09/22/2022	07/03/2023	12/01/2027
01	0117000225	01-0H450	SHOPP	KING, ROBERT W	MEN	020	19.1/19.6	James Creek West Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.9 TO 0.4 MI WEST OF JAMES CREEK BRIDGE	CURVE IMPROVEMENT	\$2,514,000	\$38,000	\$71,910	\$2,623,910	CONST	10/18/2018	10/23/2020	10/21/2021	01/24/2022	06/16/2022	12/02/2024
01	0117000235	01-0H550	SHOPP	GOPANA, KIRAN K	MEN	101	55/64.9	LONGVALE REHAB	IN MENDOCINO COUNTY NEAR LONGVALE FROM 2.6 MILES SOUTH OF ARNOLD BRIDGE OVERHEAD 10-179 TO 0.1 MILE NORTH OF LONG VALLEY CREEK BRIDGE 10-99	REHABILITATE PAVEMENT	\$23,468,000	\$1,000	\$3,103,897	\$26,572,897	PSE	10/13/2021	09/01/2022	09/26/2023	10/16/2023	04/15/2024	12/02/2024
01	0117000237	01-0H570	SHOPP	FLOYD, KIMBERLY R	MEN	101	21/28.6	UKIAH REHAB	IN MENDOCINO COUNTY IN & NEAR UKIAH FROM NORTH OF ROBINSON CREEK BRIDGE TO POMO LANE UNDERCROSSING	REHABILITATE PAVEMENT	\$41,045,000	\$46,000	\$5,149,915	\$46,240,915	PSE	06/24/2020	04/27/2022	07/01/2024	07/15/2024	01/27/2025	12/01/2026
01	0117000239	01-0H590	SHOPP	KING, ROBERT W	MEN	001	87.8/105.6	Rockport to Leggett CAPM	IN MENDOCINO COUNTY NEAR ROCKPORT FROM NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE TO JUNCTION OF ROUTE 101	REHAB PAVEMENT	\$17,938,000	\$7,000	\$1,969,842	\$19,914,842	CONST	06/24/2020	12/22/2021	12/12/2022	01/20/2023	09/01/2023	12/01/2025
01	0117000240	01-0H600	SHOPP	KING, ROBERT W	MEN	001	33.7/R51	Elk to Mendocino CAPM	IN MENDOCINO COUNTY NEAR ELK FROM 0.1 MILE NORTH OF GREENWOOD CREEK TO 0.2 MILE NORTH OF LITTLE LAKE ROAD	REHABILITATE PAVEMENT	\$25,201,000	\$22,000	\$3,519,600	\$28,742,600	PSE	05/13/2020	12/01/2021	01/02/2024	10/03/2023	08/27/2024	10/01/2025
01	0118000087	01-49620	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	85.09/88.95	ROCKPORT 5 CULVERTS	IN MENDOCINO COUNTY AT AND NEAR ROCKPORT AT VARIOUS LOCATIONS FROM 1.3 MILES NORTH OF HARDY CREEK BRIDGE TO 1.1 MILES NORTH OF SOUTH FORK COTTONEVA CREEK BRIDGE	CULVERT REHABILITATION	\$923,000	\$55,000	\$1,167,947	\$2,145,947	CONST	10/16/2017	03/16/2022	06/14/2023	07/01/2023	10/01/2023	10/01/2024
01	0118000106	01-0H780	SHOPP	KING, ROBERT W	MEN	271	19.8/19.8	McCOY CREEK SINKS	IN MENDOCINO COUNTY NEAR PIERCY 0.3 MILE NORTH OF THE ROUTE 101/271 SEPARATION	REPAIR STORM DAMAGE	\$2,372,000	\$0	\$1,095,662	\$3,467,662	CONST	06/26/2019	10/30/2020	11/29/2021	01/18/2022	07/11/2022	10/03/2024
01	0118000111	01-0H810	SHOPP	KING, ROBERT W	MEN	101	1.5/2	Comminsky Permanent Restoration	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.8 MILE TO 1.3 MILE NORTH OF GEYSERS ROAD	REPAIR STORM DAMAGE	\$3,384,000	\$0	\$841,479	\$4,225,479	CONST	06/26/2019	09/29/2020	12/15/2021	04/21/2022	10/28/2022	12/02/2024
01	0118000118	01-0H850	SHOPP MINOR B	COONROD, CAREN E	MEN	001	75.4/75.4	BLUES BEACH	IN MENDOCINO COUNTY NEAR FORT BRAGG AT 0.4 MI NORTH OF BLUE SLIDE GULCH	BEACH PROTECTION PLAN	\$290,000	\$6,000	\$25,961	\$321,961	PAED		06/01/2024	10/15/2024	12/01/2024	05/01/2025	12/01/2026
01	0118000130	01-0A841	SHOPP	FALK-CARLSEN, KARL	MEN	271	17.7/18	McCoy Creek Revegetation	IN MENDOCINO COUNTY NEAR PIERCY FROM 0.7 MILE NORTH OF ROUTES 271/101 SEPARATION #10-217 TO 0.4 MILE SOUTH OF SIDEHILL VIADUCT #10-100	MITIGATION PLANTING & MONITORING	\$205,000	\$0	\$133,387	\$338,387	CONST		04/27/2017	04/15/2018	08/27/2020	09/15/2020	12/01/2026
01	0118000169	01-0J110	SHOPP MINOR B	COONROD, CAREN E	MEN	101	27.5/27.5	UKIAH MS PROPERTY PURCHASE	IN MENDOCINO COUNTY AT AND ADJOINING THE UKIAH MAINTENANCE STATION	UKIAH MAINTENANCE STATION UPGRADE AND EXPANSION	\$300,000	\$0	\$40,793	\$340,793	PAED		11/01/2023	12/01/2024			
01	0118000171	01-0J120	SHOPP	KING, ROBERT W	MEN	020	20/20.3	James Creek East Safety	IN MENDOCINO COUNTY ABOUT 12 MILES WEST OF WILLITS FROM JAMES CREEK BRIDGE TO 0.3 MILE EAST OF JAMES CREEK BRIDGE	CURVE IMPROVEMENT	\$1,353,000	\$9,000	\$69,256	\$1,431,256	CONST	05/16/2019	07/24/2020	10/01/2021	01/24/2022	06/16/2022	12/02/2024
01	0119000011	01-0J340	SHOPP MINOR B	COONROD, CAREN E	MEN	101	58.51/58.51	MENDO 58.51 INLET	IN MENDOCINO COUNTY NEAR LONGVALE AT 0.4 MILE SOUTH OF MOSS COVE SAFETY ROADSIDE REST AREA	REPAIR DRAINAGE	\$150,000	\$4,000	\$35,649	\$189,649	CONST		10/15/2019	10/14/2020	02/07/2022	07/08/2022	02/07/2025
01	0119000037	01-0K650	STIP	KING, ROBERT W	MEN	001	60/60.7	South Main Street Fort Bragg Sidewalks	IN MENDOCINO COUNTY IN FORT BRAGG AT VARIOUS LOCATIONS BETWEEN OCEAN VIEW DRIVE AND CYPRESS STREET	CONSTRUCT PED/BIKE FACILITIES	\$1,243,000	\$91,000	\$0	\$1,334,000	PAED	01/20/2022	05/10/2024	04/09/2025	05/01/2025	10/07/2025	12/01/2027
01	0119000124	01-0J940	SHOPP	GOPANA, KIRAN K	MEN	001	14.745/33.91	North Point Arena CAPM	IN MENDOCINO COUNTY IN & NEAR POINT ARENA FROM 0.2 MILE SOUTH OF IVERSON AVENUE TO PHILO GREENWOOD ROAD	Pavement Class 2 / CAPM	\$22,628,000	\$511,000	\$4,886,656	\$28,025,656	PAED	06/30/2022	10/10/2024	07/14/2025	03/05/2026	09/01/2026	12/03/2030
01	0119000125	01-0J950	SHOPP	BRADY, MARIE A	MEN	001	78.9/87.85	DeHaven to Rockport CAPM	IN MENDOCINO COUNTY NEAR DEHAVEN FROM 0.3 MILE SOUTH OF DEHAVEN CREEK BRIDGE TO SOUTH FORK COTTONEVA CREEK BRIDGE	CAPM	\$12,170,000	\$12,000	\$3,697,327	\$15,879,327	PAED	04/01/2024	11/03/2025	12/15/2026	02/15/2027	08/31/2027	12/01/2028
01	0119000128	01-0J980	SHOPP	FINCK, BRIAN T	MEN	101	81.37/T91.32	Cummings CAPM	IN MENDOCINO COUNTY AT LEGGETT FROM 0.1 MILE SOUTH OF RATTLESNAKE CREEK TO 0.1 MILE NORTH OF JUNCTION ROUTE 1	CAPM	\$22,915,000	\$0	\$5,706,051	\$28,621,051	PAED	07/01/2024	09/02/2025	12/02/2025	09/15/2026	03/16/2027	06/01/2028
01	0119000129	01-0J990	SHOPP	GOPANA, KIRAN K	MEN	101	T91.32/T 106.8	Cook's Valley CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 0.1 MI NORTH OF ROUTE 1 JUNCTION TO THE MENDOCINO-HUMBOLDT COUNTY LINE	Pavement (CAPM)	\$21,215,000	\$18,000	\$3,654,507	\$24,887,507	PAED	06/30/2022	12/20/2023	10/01/2025	10/15/2025	02/04/2026	12/01/2027

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Past Due		Due in 3 Months		Complete																	
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0119000130	01-0K000	SHOPP	GOPANA, KIRAN K	MEN	128	17.9/30.7	BOONVILLE CAPM	IN MENDOCINO COUNTY AT REILLY HEIGHTS AND BOONVILLE FROM MILL CREEK BRIDGE TO ROBINSON CREEK BRIDGE	CAPM	\$17,836,000	\$106,000	\$5,412,518	\$23,354,518	PAED	06/30/2022	06/01/2024	03/15/2026	04/01/2026	09/01/2026	12/01/2028
01	0119000131	01-0K010	SHOPP	KING, ROBERT W	MEN	101	27/27.4	Rehab Transportation Related Facilities	IN MENDOCINO COUNTY ON ROUTE 101 AT UKIAH MAINTENANCE STATION AND ON ROUTE 128 AT BOONVILLE MAINTENANCE STATION	Rehab Multiple Transportation Related Facilities	\$2,130,000	\$3,000	\$4,271,812	\$6,404,812	PAED	06/29/2022	08/05/2024	06/12/2026	06/19/2026	12/01/2026	12/01/2027
01	0120000030	01-0J631	SHOPP	EVERETT, KATIE M	MEN	253	1.6/2.2	Soda Creek Wall	IN MENDOCINO COUNTY NEAR BOONVILLE FROM SINGLEY CATTLEPASS TO 1.0 MILE WEST OF SODA CREEK BRIDGE	CONSTRUCT WALL	\$19,153,000	\$12,000	\$3,652,637	\$22,817,637	CONST	06/24/2020	03/01/2022	03/02/2023	03/24/2023	10/20/2023	12/01/2025
01	0120000037	01-0K170	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	75.47/84.1	Westport Culverts	IN MENDOCINO COUNTY NEAR WESTPORT FROM 0.5 MILE SOUTH OF BLUE SIDE GULCH BRIDGE TO 0.3 MI NORTH OF HARDY CREEK BRIDGE	DRAINAGE REHABILITATION	\$0	\$307,000	\$2,141,254	\$2,448,254	PAED	08/01/2021	01/20/2025	11/01/2026	01/01/2026	10/01/2026	12/01/2027
01	0120000050	01-0K250	LOCAL ASSISTANCE	KING, ROBERT W	MEN	001	60/60.6	FORT BRAGG SIDEWALKS	IN MENDOCINO COUNTY IN FORT BRAGG FROM OCEAN VIEW DR TO CYPRESS AVE	PEDESTRIAN INFRASTRUCTURE IMPROVEMENTS	\$1,243,000	\$91,000	\$1,724,523	\$3,058,523	PAED	01/20/2022	05/10/2024	04/09/2025	05/01/2025	10/07/2025	12/01/2027
01	0120000062	01-0K310	SHOPP	KING, ROBERT W	MEN	101	30.8/33.8	Calpella Cable Median Barrier	IN MENDOCINO COUNTY NEAR UKIAH FROM ROUTE 20 TO 0.1 MILE SOUTH OF UVA DRIVE/NORTH STATE STREET	INSTALL CABLE MEDIAN BARRIER	\$6,987,000	\$3,000	\$1,269,133	\$8,259,133	CONST	03/24/2021	06/27/2022	02/28/2023	05/09/2023	11/01/2023	12/01/2026
01	0120000081	01-0K410	SHOPP	KING, ROBERT W	MEN	101	41.2/R43.3	South Willits Median	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.3 MILE NORTH OF BLACK BART ROAD TO 0.2 MILE SOUTH OF NORTHBOUND OFFRAMP TO ROUTE 20	CONSTRUCT CONCRETE MEDIAN BARRIER	\$11,603,000	\$28,000	\$3,322,717	\$14,953,717	PSE	05/13/2021	11/07/2022	03/05/2024	03/19/2024	07/09/2024	12/01/2026
01	0120000111	01-40141	SHOPP	EVERETT, KATIE M	MEN	001	42.9/43.6	Salmon Creek Sandblast Waste Abatement	IN MENDOCINO COUNTY NEAR ALBION FROM 2.6 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.5 MILES NORTH OF SALMON CREEK BRIDGE	LEAD CLEAN-UP	\$14,287,000	\$7,731,000	\$6,424,415	\$28,442,415	PAED	07/01/2020	06/01/2024	11/12/2025	11/26/2025	04/29/2026	12/31/2026
01	0120000119	01-0K580	SHOPP MINOR B	COONROD, CAREN E	MEN	101	R90/R90	MNRB-01-0K580-LEGGETT CMS	IN MENDOCINO COUNTY NEAR LEGGETT AT 0.5 MILE NORTH OF ROUTE 271/101 SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$254,000	\$24,000	\$65,113	\$343,113	PSE		12/10/2021	09/15/2023	11/01/2023	04/01/2024	12/01/2025
01	0120000120	01-0K590	SHOPP MINOR B	COONROD, CAREN E	MEN	101	R103.4/R103.4	01-0K590-MNRB-PIERCY CMS	IN MENDOCINO COUNTY NEAR PIERCY AT 0.4 MILE SOUTH OF THE PIERCY SEPARATION	INSTALL CHANGEABLE MESSAGE SIGN	\$239,000	\$4,000	\$51,317	\$294,317	CONST		09/28/2021	12/07/2021	02/15/2023	05/09/2023	12/01/2024
01	0120000134	01-0K680	SHOPP	GOPANA, KIRAN K	MEN	128	0/50.5	Culvert Rehabilitation & Fish Passage	IN MENDOCINO COUNTY ON ROUTE 128 AT VARIOUS LOCATIONS FROM JUNCTION ROUTE 1 TO 2.1 MILES EAST OF MOUNTAIN HOUSE RD-111	DRAINAGE REHAB & FISH PASSAGE	\$17,799,000	\$1,795,000	\$12,731,869	\$32,325,869	PAED	06/22/2022	07/01/2025	07/01/2027	07/30/2027	11/22/2027	12/02/2030
01	0121000001	01-0K720	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	92.8/92.8	DUNN CREEK	IN MENDOCINO COUNTY NEAR ROCKPORT AT 2 MILES NORTH OF USAL ROAD	DRAINAGE AND FISH PASSAGE	\$787,000	\$17,000	\$1,580,130	\$2,384,130	PSE	07/19/2021	09/11/2023	03/01/2024	03/01/2024	06/15/2024	12/31/2024
01	0121000002	01-0E202	MAINTENANCE	COONROD, CAREN E	MEN	001	43.7/43.7	Albion River Bridge Work/Stage 2	IN MENDOCINO COUNTY AT ALBION AT ALBION RIVER BRIDGE	BRIDGE WORK - STAGE 2	\$793,000	\$0	\$677,997	\$1,470,997	PSE	11/01/2020	01/15/2022	11/01/2023	11/01/2023	03/01/2024	01/01/2025
01	0121000018	01-0K860	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	4.5/6.9	MEN-20-Culvert Rehab/Replacement	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS ON ROUTE 20 FROM 2.3 MILES EAST OF GRAVEL PIT ROAD (ROAD 415-C) TO 1.6 MILES WEST OF LITTLE LAKE ROAD (ROAD 408)	CULVERT REHAB/REPLACEMENT	\$500,000	\$0	\$122,559	\$622,559	CONST		10/21/2021	11/02/2021	03/30/2022	07/06/2022	11/01/2023
01	0121000023	01-0K890	SHOPP	BRADY, MARIE A	MEN	101	50.7/52.2	Oilwell Hill Safety	IN MENDOCINO COUNTY NEAR WILLITS FROM OUTLET CREEK TO 1.5 MILES NORTH OF OUTLET CREEK	SAFETY IMPROVEMENTS	\$11,462,000	\$60,000	\$4,170,549	\$15,692,549	PAED	04/07/2022	11/01/2023	11/01/2024	11/18/2024	04/29/2025	12/01/2026
01	0121000042	01-0L020	SHOPP	BUCK, JENNIFER L	MEN	162	29.18/30.68	COVELO COMPLETE STREETS FCO	IN MENDOCINO COUNTY IN COVELO FROM HOWARD STREET TO COVELO RANGER STA	COMPLETE STREETS FINANCIAL CONTRIBUTION	\$1,511,000	\$500,000	\$0	\$2,011,000	CONST	12/10/2014	02/01/2018	01/20/2022	01/25/2022	01/26/2022	01/01/2024
01	0121000072	01-0L110	SHOPP	GOPANA, KIRAN K	MEN	101	R9.5/10.8	LAFRANCHI SAFETY	IN MENDOCINO COUNTY IN AND NEAR HOPLAND FROM HOPLAND OVERHEAD TO FELIZ CREEK BRIDGE	LEFT TURN CHANNELIZATION & SHOULDER WIDENING	\$18,519,000	\$81,000	\$4,947,746	\$23,547,746	PAED	08/18/2022	10/01/2024	03/03/2026	03/27/2026	07/22/2026	07/03/2028
01	0121000073	01-0L120	OTHER-LOCAL	BRADY, MARIE A	MEN	101	26.02/26.392	N State St Alternatives Analysis	IN MENDOCINO COUNTY IN UKIAH ALONG NORTH STATE STREET FROM FORD RE/EMPIRE DR TO THE NORHTBOUND ON/OFF RAMP OF US 101	Oversite Analysis	\$0	\$0	\$104,831	\$104,831	PAED		12/30/2024	08/15/2025	06/01/2025	09/14/2025	05/31/2026
01	0121000077	01-0L160	MAINTENANCE	COONROD, CAREN E	MEN	001	3.81/3.81	Coast Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,192,000	\$0	\$447,732	\$2,639,732	CONST		10/06/2022	10/11/2022	02/14/2023	08/18/2023	12/01/2024
01	0121000078	01-0L170	MAINTENANCE	COONROD, CAREN E	MEN	VAR	5.94/0	South Area Bridge 22/23 FY	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$3,865,000	\$0	\$257,720	\$4,122,720	CONST		10/20/2022	10/20/2022	02/17/2023	06/22/2023	12/01/2024
01	0121000080	01-0L190	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	20.6/20.64	Manchester Pedestrian Path	IN MENDOCINO COUNTY IN MANCHESTER AT 0.1 MILE SOUTH OF CREAMERY LANE	CONSTRUCT PEDESTRIAN PATH	\$1,200,000	\$1,000	\$1,059,630	\$2,260,630	PAED		03/01/2025	09/01/2026	09/01/2026	01/15/2027	01/01/2028
01	0121000081	01-0E091	SHOPP	KING, ROBERT W	MEN	020	33.3/34.4	Landscape Mitigation	IN MENDOCINO COUNTY NEAR UKIAH FROM 0.3 MILE WEST OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.3 MILE EAST OF COUNTY ROAD 144	LONG TERM MITIGATION - LANDSCAPING WORK	\$585,000	\$0	\$688,170	\$1,273,170	PSE	05/04/2021			06/01/2025	06/01/2025	12/01/2028
01	0121000091	01-0L270	SHOPP	KING, ROBERT W	MEN	001	0/105.5	MEN-1 DRAINAGE	IN MENDOCINO COUNTY FROM THE SONOMA-MENDOCINO COUNTY LINE TO END OF ROUTE 001	REHAB DRAINAGE & FISH PASSAGE	\$35,369,000	\$1,715,000	\$24,539,546	\$61,623,546	PAED	07/01/2024	06/02/2027	07/02/2029	07/17/2029	01/29/2030	12/01/2033
01	0121000092	01-0L280	SHOPP	MELENDREZ, DAVID L	MEN	001	18.5/18.5	Garcia Bridge Scour	IN MENDOCINO COUNTY NEAR POINT ARENA AT GARCIA RIVER BRIDGE	BRIDGE SCOUR REHAB	\$4,016,000	\$1,404,000	\$6,461,752	\$11,881,752	PAED	07/01/2024	12/02/2026	12/02/2027	03/02/2028	08/29/2028	12/03/2030

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District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0121000094	01-0L300	SHOPP	KING, ROBERT W	MEN	222	.41/2.15	Talmage Pavement & Complete Streets	IN MENDOCINO COUNTY NEAR TALMAGE FROM ROUTE 101 TO OLD RIVER ROAD	CAPM	\$26,736,000	\$0	\$3,458,563	\$30,194,563	PID	07/01/2026	09/04/2028	03/04/2030	10/15/2030	04/29/2031	12/01/2033
01	0121000104	01-0H45U	SHOPP	KING, ROBERT W	MEN	020	19.1/20.3	James Creek East & West Safety	IN MENDOCINO COUNTY ABOUT 10 MILES WEST OF WILLITS FROM 0.9 MI WEST TO 0.3 MI EAST OF JAMES CREEK BRIDGE	SAFETY IMPROVEMENTS	\$3,281,000	\$0	\$507,600	\$3,788,600	CONST			10/21/2021	01/24/2022	06/16/2022	12/02/2024
01	0121000105	01-0L380	SHOPP	FINCK, BRIAN T	MEN	101	39.8/40.4	Ridgewood Grade Safety	IN MENDOCINO COUNTY ABOUT 6 MILES SOUTH OF WILLITS FROM 0.9 MILE SOUTH TO 1.5 MILES SOUTH OF FORESTRY ENTRANCE ROAD	SAFETY IMPROVEMENTS	\$13,340,000	\$1,011,000	\$6,770,518	\$21,121,518	PAED	08/18/2022	06/15/2024	03/01/2026	03/16/2026	09/01/2026	12/01/2028
01	0121000107	01-0L390	MAINTENANCE	GOFF, TREVOR	MEN	101	23.45/25.72	Bridge Repair and Cleanup	IN HUMBOLDT AND MENDOCINO COUNTIES ON ROUTE 101 AT VARIOUS LOCATIONS	BRIDGE REPAIR AND CLEANUP	\$0	\$0	\$855,801	\$855,801	CONST	07/04/2021	07/04/2021	07/04/2021	07/04/2021	01/03/2022	07/01/2024
01	0122000004	01-0L410	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	84/85	Rockport Culverts II	IN MENDOCINO COUNTY NEAR ROCKPORT FROM 0.2 MI NORTH TO 1.2 MILES NORTH OF HARDY CREEK BRIDGE #10-141	DRAINAGE RESTORATION	\$600,000	\$0	\$2,464,807	\$3,064,807	PAED	07/21/2022	09/22/2026	09/21/2028	11/01/2028	04/06/2029	12/20/2030
01	0122000008	01-0L420	SHOPP	GOFF, TREVOR	MEN	101	4/6	Landslide Repair near Commisky	IN MENDOCINO COUNTY FROM 0.9 MILE NORTH OF COMMISKY ROAD TO 0.1 MILE NORTH OF PIETA CREEK BRIDGE	LANDSLIDE REPAIR	\$20,900,000	\$0	\$2,591,774	\$23,491,774	CONST	08/19/2021	08/19/2021	08/19/2021	08/19/2021	09/01/2021	11/02/2024
01	0122000021	01-0L480	OTHER STATE FUNDS	PETERSON, JULIA	MEN	162	28.6/29.4	Covelo Downtown Connectivity	IN MENDOCINO COUNTY NEAR COVELO FROM 0.1 MILE WEST OF TOWN CREEK BRIDGE TO 0.1 MILE EAST OF EAST LANE ROAD	Clean CA - DOWNTOWN CONNECTIVITY	\$1,199,000	\$0	\$87,563	\$1,286,563	CONST		02/09/2023	02/15/2023	04/06/2023	08/21/2023	04/01/2024
01	0122000039	01-0L720	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	7.35/12.97	MEN-20 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 4.0 MILES EAST OF WILDWOOD CAMP GROUND TO 1.2 MILES WEST OF THREE CHOP ROAD - ROAD 8146	CULVERT REHABILITATION / REPLACEMENT	\$750,000	\$0	\$474,941	\$1,224,941	CONST		10/12/2022	10/25/2022	03/22/2023	06/29/2023	11/01/2023
01	0122000040	01-0L730	MAINTENANCE	NICKERSON, NANETTE R	MEN	175	3.08/9.82	MEN-175 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.3 MILE NORTH OF OLD TOLL ROAD TO 0.1 MILE SOUTH OF END OF COUNTY	CULVERT REHABILITATION / REPLACEMENT	\$750,000	\$6,000	\$174,856	\$930,856	CONST		10/17/2022	10/25/2022	03/29/2023	07/05/2023	11/08/2023
01	0122000041	01-0L740	MAINTENANCE	NICKERSON, NANETTE R	MEN	128	27.7/49.39	MEN-128 Culvert Rehab / Replace	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.1 MILES EAST OF PEACHLAND ROAD - ROAD 128 TO 1.5 MILES WEST OF END OF COUNTY	CULVERT REHABILITATION REPLACEMENT	\$750,000	\$16,000	\$454,731	\$1,220,731	PSE		10/04/2022	10/25/2022	03/09/2024	08/01/2024	08/01/2025
01	0122000043	01-0L750	SHOPP MINOR B	COONROD, CAREN E	MEN	001	92.66/92.66	Dunn Creek Culvert	IN MENDOCINO COUNTY NEAR ROCKPORT AT 1.8 MILES NORTH OF USAL ROAD	REPLACE CULVERT AND DOWNDRAIN	\$60,000	\$6,000	\$5,912	\$71,912	CONST		08/03/2022	10/18/2022	02/15/2023	06/08/2023	12/01/2024
01	0122000050	01-0L810	SHOPP	GOPANA, KIRAN K	MEN	271	0/7.3	MEN-271 Class 3 CAPM	IN MENDOCINO COUNTY NEAR LEGGETT FROM 101 SEPARATION 10-172 CUMMINGS TO THE ROUTE 001 JUNCTION	CLASS 3 CAPM	\$11,702,000	\$3,000	\$3,168,292	\$14,873,292	PAED	04/08/2024	10/02/2025	03/16/2026	04/15/2027	10/12/2027	12/03/2029
01	0122000054	01-0L850	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	0/65.401	MEN 1 MMBN	MIDDLE MILE BROADBAND 63.56 MILES IN MENDOCINO COUNTY NEAR GUALALA AND FORT BRAGG FROM MENDOCINO-SONOMA COUNTY LINE TO 2.4 MILE NORTH OF WARD AVENUE - ROAD 425B	MIDDLE MILE BROADBAND	\$22,246,000	\$0	\$5,753,009	\$27,999,009	PAED	07/29/2022	07/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000068	01-0L960	MAINTENANCE	COONROD, CAREN E	MEN	VAR	0/0	SOUTH AREA BRIDGE 23-24	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS	BRIDGE DECK MAINTENANCE	\$2,394,000	\$0	\$350,160	\$2,744,160	PSE		08/31/2023	09/22/2023	11/16/2023	05/01/2024	12/31/2025
01	0122000076	01-0M020	MAINTENANCE	COONROD, CAREN E	MEN	175	0/9.9	Hopland Micro-Surfacing	IN MENDOCINO COUNTY AT AND NEAR HOPLAND FROM ROUTE 101 TO THE LAKE COUNTY LINE	MICRO-SURFACING	\$1,459,000	\$0	\$151,287	\$1,610,287	CONST		09/23/2022	11/03/2022	12/14/2022	06/08/2023	11/01/2023
01	0122000077	01-0M030	MAINTENANCE	COONROD, CAREN E	MEN	020	1.99/17.29	South Fork Noyo River Micro-Surfacing	IN MENDOCINO COUNTY NEAR WHISKEY SPRINGS FROM PORTERFIELD LANE TO CHAMBERLAIN CREEK BRIDGE	MICRO-SURFACING	\$2,610,000	\$0	\$137,500	\$2,747,500	CONST		08/23/2022	09/14/2022	12/30/2022	06/21/2023	11/01/2023
01	0122000078	01-0M040	MAINTENANCE	COONROD, CAREN E	MEN	001	10.5/74.1	Mendocino Vista Points Seal Coat	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS NEAR GALLOWAY, CASPAR AND KIBESILLAH FROM 0.8 MILE SOUTH OF SCHOONER GULCH BRIDGE TO 0.9 MILE SOUTH OF BLUE SLIDE GULCH BRIDGE	SEAL COAT	\$403,000	\$0	\$40,980	\$443,980	CONST		09/22/2022	09/23/2022	12/23/2022	07/07/2023	12/29/2023
01	0122000079	01-0A132	SHOPP	EVERETT, KATIE M	MEN	162	8.2/8.2	Eel River Bridge Child	IN MENDOCINO COUNTY NEAR LONGVALE AT EEL RIVER BRIDGE #10-236	ENVIRONMENTAL MITIGATION	\$0	\$0	\$310,809	\$310,809	PSE		12/15/2020	08/19/2022	12/01/2025	12/01/2025	12/01/2030
01	0122000092	01-0M090	MAINTENANCE	COONROD, CAREN E	MEN	101	R100.13/R106.2	PIERCY MICRO-SURFACE	IN MENDOCINO COUNTY NEAR PIERCY FROM SOUTH FORK EEL RIVER BRIDGE 100-300 TO 0.6 MILE SOUTH OF HUMBOLDT COUNTY LINE	MICROSURFACING	\$282,000	\$0	\$186,415	\$468,415	CONST		07/05/2022	08/26/2022	04/11/2023	07/14/2023	12/29/2023
01	0122000094	01-0M100	SHOPP MINOR B	COONROD, CAREN E	MEN	101	32.6/32.6	Redwood Valley Bus Stop	IN MENDOCINO COUNTY NEAR REDWOOD VALLEY AT WEST ROAD OVERCROSSING	CONSTRUCT BUS STOP	\$350,000	\$1,000	\$39,069	\$390,069	PSE		12/06/2022	12/07/2022	02/01/2024	07/01/2024	12/01/2025
01	0122000095	01-0M110	MAINTENANCE	COONROD, CAREN E	MEN	020	34.4/38.5	MENDOCINO DIGOUTS	IN MENDOCINO COUNTY FROM 1.2 MILES EAST OF THE ROUTE 20/101 SEPARATION TO 0.2 MILE EAST OF COLD CREEK BRIDGE #2	DIGOUTS	\$1,000,000	\$0	\$146,288	\$1,146,288	CONST		08/17/2022	09/06/2022	04/04/2023	07/24/2023	12/29/2023
01	0122000110	01-0M140	MAINTENANCE	COONROD, CAREN E	MEN	001	59.74/62.12	Fort Bragg Pavement Markings	IN MENDOCINO COUNTY IN FORT BRAGG FROM HARE CREEK BRIDGE TO PUDDING CREEK BRIDGE	PAVEMENT MARKINGS	\$200,000	\$0	\$25,661	\$225,661	CONST		09/22/2022	11/28/2022	01/19/2023	06/14/2023	11/01/2023
01	0122000121	01-0M180	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	0/50.902	MEN-128 MMBN	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE	MIDDLE MILE BROADBAND	\$17,752,000	\$0	\$5,389,288	\$23,141,288	PAED	08/30/2022	06/01/2024	08/01/2024	08/01/2024	10/01/2024	11/01/2026

Past Due		Due in 3 Months			Complete		CT Milestone Report - Mendocino County - October 10, 2023														
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0122000122	01-0M190	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	0/29.614	MEN-162 MMBN	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C	MIDDLE MILE BROADBAND	\$10,346,000	\$0	\$3,220,839	\$13,566,839	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000127	01-0M240	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	101	R.103/R21.46	MEN-101 MMBN	MIDDLE MILE BROADBAND 21.357 MILES IN MENDOCINO COUNTY FROM 0.4 MILE SOUTH OF RUSSIAN RIVER BRIDGE AND OVERHEAD TO 0.1 MILE NORTH OF NORTHBOUND OFFRAMP TO ROUTE 253	MIDDLE MILE BROADBAND	\$1,033,000	\$0	\$2,211,358	\$3,244,358	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0122000133	01-0M290	SHOPP	WILCOX, GRANT M	MEN	001	75/77	Westport Slide Complex	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 2.0 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	REPAIR LANDSLIDE	\$285,821,000	\$1,938,000	\$33,174,058	\$320,933,058	PAED	03/15/2023	08/06/2027	07/01/2031	07/15/2031	01/28/2032	12/03/2036
01	0122000136	01-48401	SHOPP	FALK-CARLSEN, KARL	MEN	101	63.96/104.5	Piercy Culvert Revegetation	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILE SOUTH OF OLD SHERWOOD RD #311A TO 0.7 MILE	Long Term Revegetation	\$130,000	\$0	\$360,187	\$490,187	PSE	10/21/2020	10/15/2021	06/16/2022	03/01/2024	12/01/2025	09/02/2031
01	0123000005	01-0M390	SHOPP MINOR B	COONROD, CAREN E	MEN	175	.4/4	Russian River Flashing Beacons	IN MENDOCINO COUNTY AT HOPLAND AT RUSSIAN RIVER BRIDGE	INSTALL FLASHING BEACONS	\$0	\$0	\$51,623	\$51,623	PSE		09/28/2023	11/15/2023	12/01/2023	07/01/2024	12/01/2025
01	0123000006	01-0L851	SHOPP	PIMENTEL, JEFFREY L	MEN	001	59.45/59.95	MEN-1 Hare Creek MMBN	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY IN AND NEAR FORT BRAGG FROM 0.2 MILE NORTH OF SIMPSON LANE TO OCEAN VIEW DRIVE - ROAD 439	MIDDLE MILE BROADBAND	\$175,000	\$0	\$76,201	\$251,201	PAED	09/01/2023	06/01/2024	08/01/2024	08/01/2024	12/03/2024	01/28/2025
01	0123000007	01-0M191	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	8/8.4	MEN-162 So Eel River Bridge MMBN	MIDDLE MILE BROADBAND 0.4 MILES IN MENDOCINO COUNTY NEAR LAYTONVILLE FROM 0.3 MILE WEST TO 0.2 MILE EAST OF SOUTH EEL RIVER BRIDGE 10-236	MIDDLE MILE BROADBAND	\$140,000	\$0	\$116,872	\$256,872	CONST	08/29/2022	09/01/2023	09/01/2023	09/01/2023	09/01/2023	11/01/2026
01	0123000009	01-0L901	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	33.3/34.1	MEN 20 Calpella Bridge MMBN	MIDDLE MILE BROADBAND 1.1 MILES IN MENDOCINO COUNTY NEAR WILLITS FROM WALNUT STREET TO MUIR MILL LEFT / BAECHEL RIGHT	MIDDLE MILE BROADBAND	\$385,000	\$0	\$71,829	\$456,829	CONST	06/08/2022	09/01/2023	09/01/2023	09/01/2023	09/01/2023	11/01/2026
01	0123000010	01-0M400	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	R0/R33.158	MEN-20 FB To Willits MMBN	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY XX MILES NEAR FORT BRAGG AND WILLITS FROM JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U	MIDDLE MILE BROADBAND	\$11,571,000	\$0	\$3,369,070	\$14,940,070	PAED	08/29/2022	06/01/2024	08/01/2024	08/01/2024	12/03/2024	11/01/2026
01	0123000023	01-0M500	SHOPP	GOFF, TREVOR	MEN	101	42/R43.5	Walker Fire	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO NORTHBOUND OFFRAMP TO ROUTE 20	WILDFIRE REPAIRS	\$1,000,000	\$0	\$842,738	\$1,842,738	CONST	09/06/2022	09/06/2022	09/06/2022	09/06/2022	09/27/2022	07/01/2024
01	0123000024	01-0M510	SHOPP MINOR B	COONROD, CAREN E	MEN	162	30/30.3	Covelo MGS	IN MENDOCINO COUNTY AT COVELO AT 0.3 MILE WEST OF BIGGAR LANE AND AT MILL CREEK BRIDGE	INSTALL MGS	\$300,000	\$0	\$31,600	\$331,600	PAED		11/01/2023	12/15/2023	01/01/2024	07/01/2024	12/01/2025
01	0123000029	01-0M540	SHOPP	GOFF, TREVOR	MEN	271	7.15/7.15	Leggett Water System Repair	IN MENDOCINO COUNTY IN LEGGETT AT THE LEGGETT MAINTENANCE STATION	REPAIR WATER SYSTEM	\$640,000	\$0	\$379,454	\$1,019,454	CONST	09/28/2022	09/28/2022	09/28/2022	09/28/2022	09/28/2022	12/02/2023
01	0123000031	01-0M560	SHOPP	GOFF, TREVOR	MEN	001	1.1/11.88	South Area Hazardous Tree Removal	IN MENDOCINO AND LAKE COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS	HAZARDOUS TREE REMOVAL	\$2,450,000	\$0	\$1,352,118	\$3,802,118	CONST	09/16/2022	09/16/2022	09/16/2022	09/16/2022	09/16/2022	07/01/2024
01	0123000037	01-0E112	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.4/31.4	Elk Creek Bridge LTM	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE	LONG TERM MITIGATION	\$318,000	\$0	\$669,872	\$987,872	PSE		12/24/2021	08/10/2022	07/15/2025	03/01/2026	06/01/2036
01	0123000041	01-0M580	MAINTENANCE	NICKERSON, NANETTE R	MEN	020	13.14/14.65	MEN-20 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 2.5 MILES EAST OF PARLIN FORK CAMP ROAD TO 2.6 MILES WEST OF ROAD 200A	REHAB CULVERTS	\$0	\$0	\$625,127	\$625,127	PAED		11/01/2023	11/04/2023	12/14/2023	04/24/2024	11/01/2025
01	0123000042	01-0M590	MAINTENANCE	NICKERSON, NANETTE R	MEN	271	2.58/18.05	MEN-271 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 1.5 MILES NORTH OF SQUAW CREEK TO 1 MILE NORTH OF INTERSECTION WITH NORTHBOUND 101 RAMPS	REHAB CULVERTS	\$0	\$2,000	\$656,662	\$658,662	PSE		08/31/2023	10/12/2023	12/21/2023	04/08/2024	06/26/2024
01	0123000043	01-0M600	MAINTENANCE	NICKERSON, NANETTE R	MEN	162	.87/1.08	MEN-162 Culvert Rehab	IN MENDOCINO COUNTY AT VARIOUS LOCATIONS FROM 0.8 MILES EAST OF JUNCTION 101 TO 1.1 MILES WEST OF CORRAL CREEK BRIDGE 10-234	REHABILITATE CULVERTS	\$0	\$0	\$687,307	\$687,307	PAED		11/01/2023	11/29/2023	02/15/2024	07/14/2024	04/14/2025
01	0123000045	01-0L903	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	34.1/44.114	MEN-20 MMBN	MIDDLE MILE BROADBAND 9.743 MILES IN MENDOCINO COUNTY FROM 0.1 MILE WEST OF CALPELLA OVERCROSSING TO THE MENDOCINO-LAKE COUNTY LINE	MIDDLE MILE BROADBAND	\$0	\$0	\$1,909,148	\$1,909,148	CONST	06/08/2022	09/01/2023	09/01/2023	09/01/2023	09/01/2023	11/01/2026
01	0123000046	01-43485	SHOPP	GOPANA, KIRAN K	MEN	001	51.3/52.1	Jack Peters Long Term Mitigation	IN MENDOCINO COUNTY NEAR FORT BRAGG AT JACK PETERS CREEK BRIDGE 10-150	LONG TERM MITIGATION	\$461,000	\$0	\$931,240	\$1,392,240	PSE		02/25/2022	01/11/2023	02/01/2026	12/01/2026	12/01/2036
01	0123000047	01-0C55U	SHOPP	GOPANA, KIRAN K	MEN	001	41.8/42.5	Navarro Combined	IN MENDOCINO COUNTY NEAR ALBION FROM 1.5 MILES NORTH OF THE JUNCTION OF ROUTE 128 TO 0.1 MILE NORTH OF NAVARRO RIDGE ROAD	SAFETY IMPROVEMENTS AND DRAINAGE IMPROVEMENTS	\$5,781,000	\$0	\$1,749,642	\$7,530,642	CONST		03/14/2019	03/29/2023	05/08/2023	11/15/2023	01/15/2025

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District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0123000053	01-0M660	MAINTENANCE	COONROD, CAREN E	MEN	020	L34.2/L35.6	Miracle Mile Digouts	IN MENDOCINO COUNTY IN AND NEAR WILLITS FROM MANOR WAY TO HAEHL OVERHEAD	DIGOUTS	\$1,000,000	\$0	\$104,602	\$1,104,602	PSE		07/20/2023	09/22/2023	10/30/2023	03/01/2024	11/01/2024
01	0123000069	01-0E11U	SHOPP	PIMENTEL, JEFFREY L	MEN	001	31.1/31.6	Elk Creek Bridge Replacement & BMMN	IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE		\$10,425,000	\$0	\$2,849,714	\$13,274,714	CONST	03/16/2016	12/24/2021		01/27/2023	10/09/2023	12/01/2025
01	0123000073	01-0M820	SHOPP	GOFF, TREVOR	MEN	253	7.5/9.5	Men 253 Emergency Storm Damage Repairs	IN MENDOCINO COUNTY ON ROUTE 253 NEAR SODA SPRINGS FROM 4 MILES NORTH OF SODA CREEK BRIDGE TO 5.5 MILES SOUTH OF ROBINSON CREEK BRIDGE	REPAIR DRAINAGE SYSTEM	\$1,500,000	\$0	\$226,267	\$1,726,267	CONST	01/14/2023	01/14/2023	01/14/2023	01/14/2023	01/14/2023	11/01/2024
01	0123000081	01-0M880	SHOPP	GOFF, TREVOR	MEN	128	36/50.9	Snow storm damage in Men and Lake County	IN HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS		\$0	\$0	\$2,292,350	\$2,292,350	CONST	02/24/2023	02/24/2023	02/24/2023	02/24/2023	02/24/2023	06/03/2024
01	0123000091	01-0M900	SHOPP	EVERETT, KATIE M	MEN	001	42.4/43.3	Salmon Creek Bridge	IN MENDOCINO COUNTY NEAR ALBION FROM 2.2 MILES NORTH OF THE ROUTE 128 JUNCTION TO 0.2 MILES NORTH OF SALMON CREEK	Replace Bridge	\$76,020,000	\$7,924,000	\$26,039,941	\$109,983,941	PAED	04/01/2024	07/15/2027	09/11/2028	10/12/2029	03/19/2030	10/13/2034
01	0123000092	01-0M910	MAINTENANCE	COONROD, CAREN E	MEN	101	19.58/19.58	Ramp Safety Enhancement	IN DEL NORTE, HUMBOLDT, LAKE AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	Ramp Safety Enhancement	\$900,000	\$0	\$155,968	\$1,055,968	PAED		10/16/2023	12/01/2023	02/05/2024	05/01/2024	11/01/2024
01	0123000106	01-0M960	MAINTENANCE	COONROD, CAREN E	MEN	101	30.43/30.43	(0M960) SOUTH AREA BRIDGE_24_25	IN HUMBOLDT COUNTY AT VARIOUS LOCATIONS		\$1,678,000	\$0	\$237,747	\$1,915,747	PAED		08/01/2024	10/01/2024	12/31/2024	06/30/2025	12/31/2025
01	0123000110	01-0M970	MAINTENANCE	COONROD, CAREN E	MEN	001	62.85/62.85	HM5-2023 Gutters	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Remove and replace rain gutters and down drains	\$120,000	\$0	\$0	\$120,000	PSE				12/29/2023	05/01/2024	12/31/2024
01	0123000113	01-0M980	MAINTENANCE	COONROD, CAREN E	MEN	001	62.85/62.85	HM5-2023 FB Paint	IN MENDOCINO COUNTY AT THE FORT BRAGG MAINTENANCE STATION	Prepare and paint three buildings and fuel tank.	\$115,000	\$0	\$0	\$115,000	PSE				12/29/2023	05/01/2024	12/31/2024
01	0123000116	01-0N010	MAINTENANCE	COONROD, CAREN E	MEN	101	27.4/27.4	HM5-Ukiah MS Crew Room Remodel	IN MENDOCINO COUNTY AT THE UKIAH MAINTENANCE STATION	Crew room Remodel	\$120,000	\$0	\$0	\$120,000	PSE				12/29/2023	05/01/2024	12/31/2024
01	0123000117	01-0N020	MAINTENANCE	COONROD, CAREN E	MEN	001	20.4/20.4	HM5-Manchester MS Septic tank Replacement	IN MENDOCINO COUNTY AT THE MANCHESTER MAINTENANCE STATION	Replace Septic Tank at the Manchester Maint Stn	\$70,000	\$0	\$0	\$70,000	PSE				12/29/2023	05/01/2024	12/31/2024
01	0123000119	01-0N030	SHOPP MINOR A	FLOYD, KIMBERLY R	MEN	001	59.7/59.7	Hare Creek Stormwater Treatment	IN MENDOCINO COUNTY NEAR FORT BRAGG AT HARE CREEK BRIDGE	Install a treatment BMP (TBMP) to treat stormwater runoff	\$1,150,000	\$355,000	\$2,590,427	\$4,095,427	PAED	05/01/2023	12/01/2024	07/01/2025	07/01/2025	11/01/2025	12/01/2026
01	0123000120	01-0N040	MAINTENANCE	GOFF, TREVOR	MEN	101	1/4	Emergency Drainage Repair	IN MENDOCINO COUNTY NEAR HOPLAND FROM 0.3 MILE TO 3.3 MILES NORTH OF GEYSERS ROAD	Drainage Repair	\$2,000,000	\$0	\$727,786	\$2,727,786	CONST	04/25/2023	04/25/2023	04/25/2023	04/25/2023	05/11/2023	11/01/2024
01	0123000123	01-0N060	SHOPP	GOFF, TREVOR	MEN	101	42/45.5	Repair storm Damage near Willits	IN MENDOCINO COUNTY NEAR WILLITS FROM 0.1 MILE SOUTH OF SOUTH WILLITS OVERHEAD TO HAEHL CREEK BB #10-159.	Storm damage repair	\$3,000,000	\$0	\$1,248,373	\$4,248,373	CONST	05/05/2023	05/05/2023	05/05/2023	05/05/2023	05/26/2023	11/01/2024
01	0123000134	01-0N080	SHOPP	GOFF, TREVOR	MEN	101	86/87	Repair Storm Damage MEN 101	IN MENDOCINO COUNTY ON ROUTE 101 NEAR ROUTE 101/271 SEPARATION AND ON ROUTE 271 NEAR CUMMINGS ROAD SEPARATION.		\$0	\$0	\$548,132	\$548,132	CONST	05/10/2023	05/10/2023	05/10/2023	05/10/2023	05/30/2023	11/01/2024
01	0123000148	01-0N160	SHOPP	GOFF, TREVOR	MEN	001	20.35/20.35	Repair Storm Damage	IN MENDOCINO COUNTY IN MANCHESTER AN MANCHESTER MAINTENANCE STATION.		\$50,000	\$0	\$56,799	\$106,799	CONST	05/26/2023	05/26/2023	05/26/2023	05/26/2023	11/01/2023	11/01/2024
01	0123000158	01-0N180	SHOPP	EVERETT, KATIE M	MEN	001	1/1	Ocean Drive Left Turn Pocket	IN MENDOCINO COUNTY AT GUALALA AT OCEAN DRIVE	Gualala Downtown Enhancements	\$1,037,000	\$0	\$736,090	\$1,773,090	PAED	08/17/2023	10/16/2023	09/16/2025	10/01/2025	03/17/2026	12/01/2027
01	0123000160	01-0N200	SHOPP	KING, ROBERT W	MEN	001	59.8/62.1	Install ADA PED Infrastructure	IN MENDOCINO COUNTY IN FORT BRAGG FROM ROUTE 20 TO PUDDING CREEK BRIDGE	Install ADA Pedestrian Infrastructure	\$0	\$0	\$2,385,703	\$2,385,703	PSE	07/01/2018	03/18/2020	01/11/2024	01/25/2024	07/02/2024	12/01/2026
01	0123000162	01-0N220	SHOPP	GOFF, TREVOR	MEN	101	52.5/85	Repair pavement	IN MENDOCINO COUNTY NEAR ARNOLD FROM RYAN CREEK ROAD TO 0.3 MILE NORTH OF CUMMINGS ROAD SEPARATION NEAR CUMMINGS.		\$388,000	\$0	\$70,144	\$458,144	CONST	06/15/2023	06/15/2023	06/15/2023	06/15/2023	11/01/2023	11/01/2024
01	0123000168	01-0M401	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	020	0/33.158	Men-20 Broadband Middle Mile	MIDDLE MILE BROADBAND IN MENDOCINO COUNTY XX MILES NEAR FORT BRAGG AND WILLITS FROM JUNCTION ROUTE 1 TO FORT BRAGG-MAIN-REDWOOD -101U		\$0	\$0	\$623,147	\$623,147	PAED	08/29/2022	01/15/2024	08/01/2024	08/01/2024	08/01/2024	11/01/2026
01	0123000171	01-0L853	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	001	0/59.45	01-0L854 Mile Broadband Network men 01	MIDDLE MILE BROADBAND 0.5 MILES IN MENDOCINO COUNTY NEAR ELK FROM 0.2 MILE SOUTH OF ELK CREEK BRIDGE TO 0.2 MILE NORTH OF ELK CREEK BRIDGE		\$0	\$0	\$623,147	\$623,147	PAED	06/08/2022	01/15/2024	09/30/2024	09/30/2024	09/30/2024	11/01/2026
01	0123000193	01-0M192	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	162	.001/8	Nickname Required	MIDDLE MILE BROADBAND 29.56 MILES IN MENDOCINO COUNTY ABOUT 9 MILES SOUTH OF LAYTONVILLE FROM THE ROUTE 101-162 JUNCTION TO 0.4 MILE EAST OF EAST LANE ROAD 327C		\$0	\$0	\$623,147	\$623,147	PAED	08/29/2022	01/15/2024	08/01/2024	08/01/2024	08/01/2024	11/01/2026
01	0123000196	01-0M181	OTHER STATE FUNDS	FINCK, BRIAN T	MEN	128	23.339/23.339	Mile Broadband Network Men 128	MIDDLE MILE BROADBAND 50.72 MILES IN MENDOCINO COUNTY NEAR NAVARRO FROM THE ROUTE 001-128 JUNCTION TO THE MENDOCINO COUNTY LINE		\$0	\$0	\$623,008	\$623,008	PAED	08/03/2022	01/15/2024	08/01/2024	08/01/2024	08/01/2024	11/01/2026

CT Milestone Report - Mendocino County - October 10, 2023

Past Due		Due in 3 Months			Complete																
District	Project ID	Project Number	Program ^a	Project Manager	County	Route	Post Mile start/end	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Estimate	Current Phase ^b	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0123000201	01-0N280	SHOPP	HODGSON, TALITHA J	MEN	101	26.3/R33.7	Calpella Rehab	In Mendocino County in Calpella from 0.2 Mile north of North State Street Undercrossing to 0.1 mile south of UVA Drive		\$40,293,000	\$0	\$2,952,683	\$43,245,683	PID	06/18/2024	12/18/2025	08/20/2027	09/02/2027	03/29/2028	09/17/2029
01	0124000027	01-0N410	SHOPP	GOFF, TREVOR	MEN	001	.01/.01	Debris Removal	IN MENDOCINO COUNTY NEAR GUALALA AT THE GUALALA RIVER BRIDGE		\$330,000	\$0	\$84,589	\$414,589	CONST	07/17/2023	07/17/2023	07/17/2023	07/17/2023	07/24/2023	11/15/2024
01	0124000037	01-0N440	SHOPP	GOFF, TREVOR	MEN	001	75/76.5	Repair Landslide	IN MENDOCINO COUNTY NEAR WESTPORT FROM BLUE SLIDE GULCH BRIDGE TO 1.5 MILES NORTH OF BLUE SLIDE GULCH BRIDGE	Repair Landslide	\$0	\$0	\$3,853,602	\$3,853,602	CONST	07/24/2023	07/24/2023	07/24/2023	07/24/2023	08/14/2023	11/03/2025
01	0124000055	01-0C72U	STIP	EVERETT, KATIE M	MEN	001	.6/1	Gualala Downtown Enhancements	IN MENDOCINO COUNTY IN GUALALA FROM CENTER STREET TO OCEAN DRIVE	Gualala Downtown Enhancements	\$6,763,000	\$0	\$2,156,948	\$8,919,948	PAED	08/17/2023	10/16/2023	09/16/2025	10/01/2025	03/17/2026	12/01/2027

Field Descriptions for RTPA CT Milestones Reports

Footnote	Column	Description
a)	Program	The funding source for the project.
	LOCAL ASSISTANCE	This funding comes from various Federal and State programs specifically designed to assist the transportation needs of local agencies.
	MAINTENANCE	Highway maintenance is the preservation, upkeep, and restoration of the roadway structures as nearly as possible in the condition to which they were constructed.
	OTHER STATE FUNDS	Miscellaneous State funds.
	OTHER-LOCAL	Miscellaneous Local funds.
	PLANNING	During the PID phase (see below) prior to the project being programmed into either SHOPP or STIP.
	SAFE ROUTES	Safe Routes to Schools- Part of the Active Transportation and Complete Streets Program
	SHOPP	State Highway Operation and Protection Program - The SHOPP consists of safety projects and preservation projects necessary to maintain and preserve the existing State Highway System.
	SHOPP MINOR A	A SHOPP project that has a construction capital limit between \$291,001 and \$1,250,000.
	SHOPP MINOR B	A SHOPP project that has a construction capital limit of \$291,000 or less.
	STIP	State Transportation Improvement Program - The STIP primarily consists of capacity enhancing or increasing projects, but it can also include local road rehabilitation projects.
b)	Current Phase	The stage of progress of the project. Post-construction (close-out) projects are not included in this report.
	PID	Project Initiation Documents - Establishes a well-defined purpose and need statement, proposed project scope tied to a reliable cost estimate and schedule. Prior to the project being programmed.
	PAED	Project Approval and Environmental Document - Complete detailed environmental and engineering studies for project alternatives (as needed); approve the preferred project alternative.
	PSE	Plans, Specifications and Estimate - Conduct detailed project design; prepare and advertise project contract.
	CONST	Period from approval of the construction contract to final acceptance and payment of the work performed by the contractor.



MENDOCINO COUNCIL OF GOVERNMENTS

Agenda #14d
 Reports
 MCOG Meeting
 11/06/2023

STAFF REPORT

TITLE: Summary of Meetings

DATE PREPARED: 10/27/2023

SUBMITTED BY: Jody Lowblad, Administrative Assistant

BACKGROUND: Since our last regular MCOG meeting packet, MCOG Administration and Planning staff have attended (or will have attended) the following meetings on behalf of MCOG:

Date	Meeting/Event	Staff
Sep 26	Covelo Weekly Meeting	Barrett, Sookne & Villa
Sep 26	CALCOG Webinar: The Regional Role in Developing the EV Marketplace	Orth (panelist), Lowblad & Rodriguez
Sep 26	Interagency Equity Advisory Committee	Barrett
Sep 26	Ukiah Transit Center Monthly Meeting	Barrett, Ellard & Sookne
Sep 26	Caltrans Meeting Regarding Gualala	Barrett & Sookne
Sep 27	Regional Transportation Planning Agency (RTPA) Meeting	Barrett & Davey-Bates
Sep 27	CALCOG Directors Association of California (CDAC) meeting	Barrett, Orth
Sep 27	MCOG TAC Meeting	Barrett, Ellard, Sookne, Pedrotti & Rodriguez
Sep28	2025 Active Transportation Plan (ATP) Guidelines Workshop	Barrett & Ellard
Sep 28	CA Coastal Conservancy Grants Webinar	Ellard
Sep 29	Complete Streets Workshop in Fort Bragg	Ellard
Sep 29	Covelo Project Development Team	Barrett, Sookne & Villa
Oct 3	Covelo Weekly Meeting	Barrett, Sookne
Oct 3	Caltrans System Investment Strategy (CSIS) Presentation to Rural Counties Task Force (RCTF)	Barrett, Davey-Bates & Ellard
Oct 3	CALSAFE Meeting- San Rafael	Pedrotti & Villa
Oct 4	Regional Early Action Planning (REAP) Meeting	Barrett & Sookne
Oct 4	CALCOG Planning Meeting	Davey-Bates & Ellard
Oct 4	Sustainable Transportation Equity Project (STEP) Grant Meeting	Barrett & Ellard
Oct 4	Covelo Tribal Consultation Meeting	Barrett & Sookne
Oct 4	Planning Grant Meeting with Ukiah	Ellard
Oct 5	North State Project Development Team (PDT)	Barrett & Sookne
Oct 6	Covelo Project Development Team	Barrett, Sookne & Villa
Oct 10	Covelo Weekly Meeting	Barrett, Sookne & Villa
Oct 10	CalACT Meeting	Sookne
Oct 10	Transit & Intercity Rail Capital Program (TIRCP) Meeting with MTA	Barrett & Orth
Oct 11	Sustainable Transportation Equity Project (STEP) Tech Assistance Meeting	Barrett & Ellard
Oct 11	Munis Meeting w/Mendo County IT	Orth & Lowblad
Oct 12	Sustainable Transportation Equity Project (STEP) Grant Q&A Webinar	Ellard
Oct 13	Covelo Project Development Team	Barrett, Sookne & Villa
Oct 13	California Transportation Commission (CTC) Town Hall Planning Meeting	Barrett, Ellard & Orth
Oct 13	Sustainable Transportation Equity Project (STEP) w/ Potter Valley Family Resource Center (PVFRC)	Ellard
Oct 16	Sustainable Transportation Equity Project (STEP) w/ Potter Valley Family Resource Center (PVFRC)	Ellard
Oct 17	Covelo Weekly Meeting	Barrett, Sookne & Villa
Oct 17	Regional Transportation Planning Agency (RTPA) Meeting	Barrett, Orth
Oct 17	Sustainable Transportation Equity Project (STEP) Tech Assistance Meeting	Barrett & Ellard
Oct 18-19	California Transportation Commission (CTC) Meeting	Barrett
Oct 18	Active Transportation Program (ATP) Guidelines Workshop	Barrett
Oct 19	Strategic Highway Safety Plan (SHSP) Steering Committee Workshop	Barrett
Oct 19	Blue Zones Steering Committee	Barrett
Oct 19	Veloz Webinar: Autonomous EVs	Orth & Rodriguez

Oct 19	Short Range Transit Development Plan (SRTDP) w/MTA	Barrett, Ellard & Sookne
Oct 20	Covelo Project Development Team	Barrett, Sookne & Villa
Oct 20	Rural Planning Assistance (RPA) Grant Conditional Award Meeting	Barrett, Ellard & Pedrotti
Oct 23	Caltrans Mendocino Coast Trail Technical Advisory Group (TAG)	Barrett & Ellard
Oct 23	Gualala Downtown Project Meeting	Barrett & Sookne
Oct 24	Covelo Project Development Team	Barrett & Sookne
Oct 24	Sustainable Transportation Equity Project (STEP) Grant Q&A Webinar	Ellard
Oct 25	MCOG TAC Meeting	Barrett, Sookne, Pedrotti, Davey-Bates & Rodriguez
Oct 25	MTA Meeting	Ellard
Oct 25	Caltrans District 1 Mendocino Bi-annual Tribal Meeting	Barrett & Ellard
Oct 26	District 1 Sustainable Transit Planning Grant Workshop	Ellard
Oct 27	Covelo Project Development Team	Barrett, Sookne & Villa
Oct 31	Covelo Weekly Meeting	Barrett, Sookne & Villa
Oct 31	Sustainable Transportation Equity Project (STEP) Grant Assistance Meeting w/ Potter Valley Family Resource Center (PVFRC)	Barrett & Ellard
Nov 1	North State ZEV Working Group	Orth

We will provide information to the Board regarding the outcome of any of these meetings as requested.

ACTION REQUIRED: None.

ALTERNATIVES: None identified.

RECOMMENDATION: None. This is for information only.